



CAPACITY BUILDING TRAINING ON PILOTING THE GUIDELINES FOR ROMA RESPONSIVE BUDGETING

TIVAT

9 - 10 May 2019

:: AGENDA ::

Day/ Time	Topic	Timeframe
9 May 2019		
09:00-10:00	Welcome coffee and registration of participants	60'
10:00-11:00	Introduction <ul style="list-style-type: none">Welcome, Introductions, review of objectives and agenda For Roma in MontenegroOverview of the national strategies, action plans and various reports	60'
11:00-12:00	Roma Responsive Budgeting Guidelines <ul style="list-style-type: none">Stakeholders – roles and responsibilitiesEU support to Roma Integration 2020 - Phase II policy – overview and logical matrix	60'
12:00-13:00	Lunch break	60'
13:00-13:30	Budget cycle <ul style="list-style-type: none">Overview of the budget issues and applied procedures	30'
13:30-14:30	Step 1. Categorization of budget programmes <ul style="list-style-type: none">Introduction to step 1Practical group exercise with two examples	60'
14:30-15:00	Coffee break	30'
15:00-16:00	Step 2. Content compliance analysis of policies <ul style="list-style-type: none">Introduction in step 2Practical exercise on existing selected public budget (sub)program	60'



Day/ Time	Topic	Remarks
10 May 2019		
09:00 – 10:00	Step 3. Budget analysis <ul style="list-style-type: none"> - Introduction to step 3 - Practical exercise on selected public budget (sub)program 	60'
10:00 – 10:30	Coffee Break	30'
10:30 – 11:30	Step 4. Budget execution evaluation <ul style="list-style-type: none"> • Introduction to step 4 • Practical exercise on selected public budget (sub)program 	60'
11:30 – 12:00	Step 5. Roma responsive budgeting brief <ul style="list-style-type: none"> • Introduction to step 5 	30'
12:00-13:00	Lunch Break	60'
13:00 – 14:00	<ul style="list-style-type: none"> • Brainstorm session for selecting two budget programs to be piloted 	60'
14:00-14:30	Wrap up/ Closing <ul style="list-style-type: none"> ▪ Recap and summary ▪ Brief group evaluation 	30'