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Sarajevo, 10.07.2018. godine

**Regional Cooperation Council (RCC)**  
**Roma Integration 2020**  
**n/r g. Orhan Usein**

**Ruzveltova 61**  
**11000 Beograd**  
**Srbija**

**PREDMET:** Godišnji izvještaj o realizaciji javnih politika u Bosni i Hercegovini koji se odnose na integraciju Roma u 2017. godini, dostavlja se;

Poštovani,

Ministarstvo za ljudska prava i izbjeglice BiH ključna je institucija koja prikuplja, sistematizira, ažurira i analizira podatke o realizaciji aktivnosti koje se odnose na integraciju Roma. Podaci se prikupljaju izvještavanjem institucija koje realiziraju grantove, uključujući i romska udruženja, njihove saveze i grupe, kao i lokalne koordinate i romske medijatore.

Akcioni plana za rješavanje problema Roma iz oblasti zapošljavanja, stambenog zbrinjavanja i zdravstvene zaštite Roma 2017-2020. usvojen je 19.07.2017. godine na 108. sjednici Vijeća ministara BiH gdje je navedeno da sastavni dio istog sačinjavaju i Obrasci Regionalnog okvir za praćenje napretka integracije Roma (Obrazac za izvještavanje o godišnjoj realizaciji javnih politika država učesnica koje se odnose na integraciju Roma).

U prilogu Vam dostavljamo Godišnji izvještaj o realizaciji javnih politika u Bosni i Hercegovini koji se odnose na integraciju Roma u 2017. godini. Pored podataka o napretku ispunjavanja strateških ciljeva Akcionog plana prema zacrtanim indikatorima, izvještaj sadrži i podatke o provođenju planiranog budžeta, uključujući i podatke o prikupljenim donatorskim te sredstvima drugih institucija.

Važno je istaći da će predmetni obrasci biti i sastavni dio Izvještaja o realizaciji aktivnosti Akcionog plana za rješavanje problema Roma iz oblasti zapošljavanja, stambenog zbrinjavanja i zdravstvene zaštite Roma 2017-2020. za 2017. godinu, a koju će razmatrati Odbor za Rome BiH i Vijeće ministara BiH. U slučaju potrebe, obratite se gđi Aleksandri Jarić na email: [aleksandra.jaric@mhrr.gov.ba](mailto:aleksandra.jaric@mhrr.gov.ba).

S poštovanjem

ŠEFICA KABINETA

Nina Mišković

Način otpreme: faks i preporučena pošta.

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## **ANNEX III: REPORTING TEMPLATE**

### **Roma Integration 2020**

## **REPORTING TEMPLATE ON ANNUAL IMPLEMENTATION OF ROMA INTEGRATION PUBLIC POLICY OF THE PARTICIPATING GOVERNMENTS**

As adopted on the 1st Task Force meeting on 09 November 2016 in Belgrade

### **:: 2017 MONITORING AND REPORTING TEMPLATE ::**

Country
2017 Report
May 31, 2018

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## ***Institutional Arrangement***

<b>General information</b>	
<b>Reporting year</b>	<b>2017</b>
Country	Bosnia and Herzegovina
Strategy	Strategy of Bosnia and Herzegovina for resolving the problems of Roma <sup>1</sup>
Period	2005 - (not defined)
Download link	<a href="http://bhric.ba/dokumenti/BHS%201%20Strategija%20Bosnia%20and%20Herzegovina%20za%20rjesavanje%20problema%20Roma.pdf">http://bhric.ba/dokumenti/BHS%201%20Strategija%20Bosnia and Herzegovina%20za%20rjesavanje%20problema%20Roma.pdf</a>
Action plan	Action plan of Bosnia and Herzegovina for resolving the problems of Roma in the areas of employment, housing and health care (2017 - 2020) Revised Action plan of Bosnia and Herzegovina on educational needs of Roma (2010 - 2016)
Period	2017 - 2020 2010 - 2016
Download link	<a href="http://www.mhrr.gov.ba/ljudska_prava/Akcioni%20plan%20Bosnia%20and%20Herzegovina%20za%20rjesavanje%20problema%20Roma%202017-2020%20%20BOS.pdf">http://www.mhrr.gov.ba/ljudska_prava/Akcioni%20plan%20Bosnia and Herzegovina%20za%20rjesavanje%20problema%20Roma%202017-2020%20%20BOS.pdf</a>
Operational conclusions	Operational conclusions available from the meeting in June 2015
Download link	N/A
Chapter 23 Action plan	N/A
Download link	<a href="http://www.europarl.europa.eu/sides/getDoc.do?pubRef=-//EP//TEXT+REPORT+A8-2017-0026+0+DOC+XML+V0//EN">http://www.europarl.europa.eu/sides/getDoc.do?pubRef=-//EP//TEXT+REPORT+A8-2017-0026+0+DOC+XML+V0//EN</a>

<b>National Roma Contact Point</b>	
Name SURNAME	Ms. Saliha Đuderija
Position	Assistant Minister for Human Rights
Department	Human Rights Sector
Institution	Ministry of Human Rights and Refugees of Bosnia and Herzegovina
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Direct phone #	+387 33 703 962
Mobile #	
Role (describe)	Contact point for Roma Integration Project for Bosnia and Herzegovina

<b>National Roma Contact point technical support / secretariat</b>	
[please add as many rows as below, as needed]	
Name SURNAME	Ms. Aleksandra Jarić
Position	Expert Advisor
Department	Department for the protection of rights and cooperation with national and other minorities, religious communities and NGO's
Institution	Ministry of Human Rights and Refugees of Bosnia and Herzegovina
Email	<a href="mailto:Aleksandra.jaric@mhrr.gov.ba">Aleksandra.jaric@mhrr.gov.ba</a>

<sup>1</sup> The Strategy of Bosnia and Herzegovina for solving problems of Roma has been adopted in 2005 and represents more of a platform document that defines priority areas, without any specific Action plan. The Action plans were prepared subsequent to the Strategy, as separate documents.

Direct phone	+387 33 703 960
Mobile	
Role (describe)	Technical Secretariat and Reporting on Roma Housing

### Inter-disciplinary body

#### Education

Name SURNAME	Milena Jurić
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Institution	Ministry of Human Rights and Refugees of Bosnia and Herzegovina
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#### Employment

Name SURNAME	Irena Penc Puzić
Position	Senior expert associate
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#### Health

Name SURNAME	Želimir Lalić
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#### Housing

Name SURNAME	Aleksandra Jarić
Position	Expert Advisor
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#### Civil registration

Name SURNAME	Zelimir Lalic
Position	Coordinator for cooperation with local communities
Institution	MHRR
Email/ Phone #	

#### State budget

Name SURNAME	Boris Raić
Position	Advisor to the Minister
Institution	Ministry of Finance and Treasury of Bosnia and Herzegovina
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#### IPA funding

Name SURNAME	Adnan Jasika
Position	Instrument for Pre-Accession Assistance (IPA) Coordinator in MHRR
Institution	Ministry of Human Rights and Refugees of Bosnia and Herzegovina
Email/ Phone #	Adnan.jasika@mhrr.gov.ba

#### State statistics

Name SURNAME	Gorana Knežević
Position	Head of the Department for Society Development Statistics
Institution	Agency for Statistics of Bosnia and Herzegovina

Email/ Phone #	gorana.knezevic@bhas.gov.ba	+387 33 911 960
Non-discrimination		
Name SURNAME	Minka Smajević	
Position	Head of the Department	
Institution	Ministry of Human Rights and Refugees of Bosnia and Herzegovina	
Email/ Phone #	Minka.smajevic@mhrr.gov.ba	
Gender equality		
Name SURNAME	Samra Filipović - Hadžiabdić	
Position	Director	
Institution	Agency for Gender Equality of Bosnia and Herzegovina	
Email/ Phone #	protocol@arsBosnia and Herzegovina.gov.ba	+387 33 209-761
Child protection		
Name SURNAME	Milena Jurić	
Position	Expert Advisor	
Institution	Ministry of Human Rights and Refugees of Bosnia and Herzegovina	
Email/ Phone #	milena.juric@mhrr.gov.ba	
Poverty reduction		
Name SURNAME	Darija Dujmovic	
Position	Coordinator for the implementation of Roma Integration Program with MHRR	
Institution	Ministry of Civil Affairs of Bosnia and Herzegovina	
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Local level engagement		
Name SURNAME	Želimir Lalić	
Position	Head of Department	
Institution	Ministry of Human Rights and Refugees of Bosnia and Herzegovina	
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Other issues (culture, identity, social protection, etc.) [please specify area and add rows as needed]		
Name SURNAME	N/A	
Position		
Institution		
Email/ Phone #		
Roma men and women representatives [please add rows as needed]		
Name SURNAME	Mujo Fafulić, President of Roma Board	
Position	President of Roma Board	
Institution	Executive Director of Centre for Roma support «Romalen» Kakanj	
Email/ Phone #	romalekakanj@yahoo.com	062/452-711
Name SURNAME	Dervo Sejdic	
Position	Member, representative of Roma of Sarajevo Canton	
Institution		
Email/ Phone #	dervo.kalisara.ric@gmail.com	
Name SURNAME	Sead Dzemaili	



Position	Member, representative of Roma of Una-Sana Canton	
Institution		
Email/ Phone #	<a href="mailto:seaddzemaili123@gmail.com">seaddzemaili123@gmail.com</a>	061/809-096 and 037/221-751
Name SURNAME	Nedžad Jusić	
Position	Member, Representative of Roma of Tuzla Canton	
Institution		
Email/ Phone #	<a href="mailto:eurorom_bh@yahoo.com">eurorom_bh@yahoo.com</a>	062/346-461 and 035/228-884
Name SURNAME	Sabahudin Topalović	
Position	Member, representative of Roma of Central Bosnia Canton	
Institution		
Email/ Phone #	<a href="mailto:romanozuralipe@gmail.com">romanozuralipe@gmail.com</a>	063/856-244 and 030/713-030
Name SURNAME	Zineta Salkanović	
Position	Member, representative of Roma from Herzegovina- Neretva Canton	
Institution		
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Name SURNAME	Snježana Mirković	
Position	Member, representative of Dobož	
Institution	Project Coordinator of Women's association «Bolja Budućnost»	
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Name SURNAME	Aleksandar Masić	
Position	Member, Representative of Roma from Gradiska	
Institution	President of Association Roma Information Centre, Gradiska	
Email/ Phone #	<a href="mailto:ric_gradiska@yahoo.com">ric_gradiska@yahoo.com</a>	065 525 896
Name SURNAME	Muhammed Beganović	
Position	Member, representative of Roma from Bijeljina	
Institution		
Email/ Phone #		066/606-137
Name SURNAME	Jadranka Djurić	
Position	Member, representative of Brčko District Bosnia and Herzegovina	
Institution		
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Name SURNAME	Indira Bajramović	
Position	Member, representative of Tuzla Canton	
Institution	Women Roma Network	
Email/ Phone #	<a href="mailto:uzbb@hotmail.com">uzbb@hotmail.com</a> , <a href="mailto:info@bolja-buducnost.org">info@bolja-buducnost.org</a> ,	061/739-740 and 035/298-001
<b>Inter-disciplinary body and its members' mandate</b>		
Role in planning	<p>MHRR Sector for Human Rights - Sector for Human Rights and the Roma Board have leading role in planning of multi-annual activity framework for Roma integration.</p> <p>The Ministry is further proposing Action plan and related decisions for the allocation and distribution of funds planned for Roma integrations to the Council of Ministers of Bosnia and Herzegovina that makes final decision on approval of funds.</p>	
Role in consultations	<p>Representatives of entity governments and representatives of other ministries are consulted and contacted for priority areas.</p> <p>Those members are:</p>	



	<p>(1) Jasmina Khechan-Babić, Federation of Bosnia and Herzegovina Government, Federal Ministry of Labour and Social Policy</p> <p>(2) Rajko Kličković, Government of Republika Srpska, Ministry of Labour and Veteran's protection</p> <p>(3) Enes Šerifović, Brčko District Bosnia and Herzegovina Government, head of sub-department for housing of refugees and vulnerable population</p>
Role in budgeting	The Ministry of Human Rights and Refugees (MHRR) (Minister and Assistant Minister) works in cooperation with the Ministry of Treasury on budgeting based upon the Law on budget
Role in mainstreaming	MHRR - Sector for Human Rights and Roma Board members are actively involved in mainstreaming of Roma issues to official policies and country agenda.
Role in coordination	MHRR has the role of Secretariat for Roma integration
Role in implementation	<p>The following members are nominated by the Council of Ministers of Bosnia and Herzegovina as representatives of the state in Roma Board. Their role is similar to the role of Roma Board, and in addition they can initiate inter-sectorial working groups to draft proposals, monitor the implementation of Action plan, propose additional measures for Roma integrations.</p> <p>These are non-Roma members of the Roma Board (Roma members are already listed in the text above) who participate in the implementation:</p> <p>(1) Šefket Hafizović, Ministry of Human Rights and Refugees</p> <p>(2) Boris Raić, Ministry of Finance and Treasury of Bosnia and Herzegovina</p> <p>(3) Daria Duilović, Ministry of Civil Affairs of Bosnia and Herzegovina</p> <p>(4) Stanislava Tanić, Ministry of Security of Bosnia and Herzegovina</p> <p>(5) Goran Kučera, Ministry of Justice of Bosnia and Herzegovina</p> <p>(6) Boris Pupiće, Agency for Labour and Employment of Bosnia and Herzegovina,</p> <p>(7) Samra Filipović - Hadžiabdić, Agency for Gender of Bosnia and Herzegovina</p> <p>(8) Jasmina Khechan-Babić, Federal Government of Bosnia and Herzegovina, Ministry of Labour and Social Policy,</p> <p>(9) Rajko Kličković, Government of Republika Srpska,</p> <p>(10) Enes Šerifović, Government of Brcko District of Bosnia and Herzegovina,</p> <p>All contact information for every member of the inter-disciplinary body can be obtained through MHRR or by visiting the web page of the institution.</p>
Role in reporting	MHRR and Roma Board
Role in monitoring	MHRR and Roma Board
Timeframe and documents	

Mandate period	2017-2021
Frequency of meetings	Minimum 6 times per year
List of meeting dates	III meeting held June 19, 2017 in Sarajevo IV meeting held November 20, 2017 in Sarajevo V meeting held December 14, 2017 in Sarajevo
Website	<a href="http://www.mhrr.gov.ba/ljudska_prava/Odbor_za_Rome/Default.aspx?langTag=bs-BA">http://www.mhrr.gov.ba/ljudska_prava/Odbor_za_Rome/Default.aspx?langTag=bs-BA</a>
Documents	<a href="http://www.mhrr.gov.ba/ljudska_prava/Odbor_za_Rome/Default.aspx?langTag=bs-BA">http://www.mhrr.gov.ba/ljudska_prava/Odbor_za_Rome/Default.aspx?langTag=bs-BA</a>

## Measures by Priority Areas

<b>Education<sup>2</sup></b>			
<b>Goal: Equality of Roma children in access to quality education</b>			
Total budget	3,628,250.00 EUR <sup>3</sup>		
Indicator	Indicator not set		
Baseline (2016)	Roma male	Roma female	Overall population
	1.208 <sup>4</sup>	939	314,265 <sup>5</sup>
Milestone (2017)	N/A		
Budget planned (2017)	122,572		
Budget spent (2017)	122,572		
Achievement (2017)	Roma male	Roma female	Overall population
	150 <sup>6</sup>	867	308,458 <sup>7</sup>
<b>Objective 1: Ensure that Roma children are included into system of mandatory elementary education</b>			
Ensure that Roma children are included into system of mandatory elementary education			
Total budget	1,481,250 EUR		
Indicator	Number of Roma children included into system of mandatory elementary education		
Baseline (2016)	Roma male	Roma female	Overall population
	1.031	811	291,364 <sup>8</sup>
Milestone (2017)	Not Available		
Budget planned (2017)	68,337		
Budget spent (2017)	68,337		
Achievement (2017)	Roma male	Roma female	Overall population
	1.152	966	282,614 <sup>9</sup>
<b>Measures under objective 1 implemented in 2017</b>			

<sup>2</sup> The entire education area of Roma integration is being planned separately for the future period, based upon coordination between the State level government represented by MHRR and entity level governments, including cantonal ministries of education in Federation of Bosnia and Herzegovina. The data presented in this report relates to 2017 achievements and Revised Action Plan on Roma education, which expired in 2016. All data is collected from cantonal and entity ministries, local governments and NGOs, but it is not complete since there is no coordination mechanism or obligation for decentralized education institutions to provide timely and complete information on Roma integration.

<sup>3</sup> The information derives from Revised Action Plan on Roma education. The new framework Action Plan for education is under preparation.

<sup>4</sup> Monitoring Report 2016: Total number of Roma children enrolled into pre-school and elementary education in Bosnia and Herzegovina;

<sup>5</sup> Total number of children enrolled into pre-school and elementary education in Bosnia and Herzegovina, source: official data of Bosnia and Herzegovina Statistics Agency;

<sup>6</sup> The numbers derive from the information provided by different sources (entities, cantons, municipalities, NGO sector). The State statistics doesn't disaggregate data by minority ethnic groups in any category.

<sup>7</sup> The number represents total number of children enrolled into elementary education in Bosnia and Herzegovina in school year 2017/2018.

<sup>8</sup> Total number of children enrolled into elementary education in Bosnia and Herzegovina. Source: Official statistics of Bosnia and Herzegovina Statistics Agency;

<sup>9</sup> This is the number of children enrolled in pre-school and elementary education in 2017/2018.

M1.1	<b>Continuously increase number of Roma children included into pre-school education</b>		Budget planned (2017) N/A
	The number of children in pre-school education is increased mainly through local government's support funding.		Budget spent (2017) N/A
	Roma	Romani women	Overall population
	102 <sup>10</sup>	99	25,844 <sup>11</sup>
M1.2	<b>Provide free of charge school books, transportation and lunch for all Roma children included into elementary education</b>		Budget planned (2017) N/A
	This measure is implemented through local governments' and Ministries of education funding.		Budget spent (2017) 35,675 EUR <sup>12</sup>
	Roma	Romani women	Overall population
	528 <sup>13</sup>	528	N/A
<b>Objective 2: Encourage Roma population to continue high school and university education</b>			
Total budget		N/A	
Indicator		N/A	
Baseline (2016)	Roma male	Roma female	Overall population
	112		N/A
Milestone (2016)		N/A	
Budget planned (2017)		N/A	
Budget spent (2017)		54.234,50 EUR	
Achievement (2017)	Roma	Romani women	Overall population
	117	52	N/A
<b>Measures under objective 2 implemented in 2017</b>			
M2.1	Provide free of charge books for high school education and transportation for Roma students		Budget planned (2017) (-----)
			Budget spent (2017) 2,700 EUR
	Roma	Romani women	Overall population
	27 <sup>14</sup>		N/A

<sup>10</sup> Data is not gender disaggregated, thus the numbers of men and women are estimated;

<sup>11</sup> This is the total number of children enrolled in pre-school education in Bosnia and Herzegovina in 2017/2018.

<sup>12</sup> This number is estimated value of support.

<sup>13</sup> The data is not disaggregated by gender but estimated, and children received different types of assistance as explained down below.

791<sup>13</sup> child – free books (X 25 EUR)

112 child – free transportation (60 EUR per yer per child)

153<sup>13</sup> child – free lunch (X0.30 EUR per day X 200 days)

<sup>14</sup> The data is not gender disaggregated, books were provided by entity and cantonal level ministries. There are in total 2 entity ministries of education and 10 cantonal ministries of education in Bosnia and Herzegovina. Not

M2.2	Provide scholarships for Roma children to attend high schools on regular bases		Budget planned (2017)
			Budget spent (2017) 34,900 EUR
	Roma	Romani women	Overall population
	48		N/A

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all provide support to Roma, and not all information is provided to Ministry of Human Rights and Refugees due to the high level of decentralization of education in Bosnia and Herzegovina, as defined by the Constitution of Bosnia and Herzegovina.

<b>Objective 3: Preservation and promotion of Roma language, culture and history</b>			
Total budget	200,000 EUR <sup>15</sup>		
Indicator	N/A		
Baseline (2015)	Roma male	Roma female	Overall population
Milestone (2016)	N/A		
Budget planned (2017)	-----		
Budget spent (2017)	-----		
Achievement (2017)	Roma male	Roma female	Overall population
	-----	-----	-----
<b>Measures under objective 3 implemented in 2017</b>			
M3.1	Promote culture and history of Roma as extracurricular activities in elementary schools		Budget planned (2017) N/A
	<b>This measure wasn't implemented.</b>		Budget spent (2017) N/A
	Roma	Romani women	Overall population
M3.2	Development of manuals for teaching staff with an aim to introduce teachers to Roma tradition, culture and customs		Budget planned (2017) -----
	<b>This measure wasn't implemented.</b>		Budget spent (2017) -----
	Roma	Romani women	Overall population
	-----	-----	-----
<b>Reporting person</b>			
Name SURNAME	Milena Jurić		
Position	Expert Advisor		
Institution	Ministry of Human Rights and Refugees of Bosnia and Herzegovina		
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Phone #			
Date	31.05.2018.		

<sup>15</sup> There was an initiative by MHRR and entity ministries to raise funds from other donor organizations. Unfortunately, these initiative wasn't successful.

<b>Employment</b>			
<b>Goal: Improve employment and employability of Roma</b>			
Total budget	2,351,635 EUR <sup>16</sup>		
Indicator	# of employed Roma # of employable Roma		
Baseline (2016)	Roma male	Roma female	Overall population
	101 <sup>17</sup>		211,000 <sup>18</sup>
Milestone 1 (2017)	157 employed Roma		
Milestone 2 (2017)	386 employable Roma		
Budget planned (2017)	567,431 EUR <sup>19</sup>		
Budget spent (2017)	365,405 EUR <sup>20</sup>		
Achievement 1 (2017)	Roma male	Roma female	Overall population
	90 <sup>21</sup>	33	15,000 <sup>22</sup>
Achievement 2 (2017)	N/A	N/A	N/A
<b>Objective 1: Programs for stimulating Roma employment</b>			
Programs for stimulating Roma employment			
Total budget	357,905 EUR		
Indicator	# of Roma employed <sup>23</sup>		
Baseline (2016)	Roma male	Roma female	Overall population
	80	21	15,000 <sup>24</sup>
Milestone (2017)	157		
Budget planned (2017)	460,673 EUR		
Budget spent (2017)	357,905 EUR		
Achievement (2017)	Roma male	Roma female	Overall population
	90	33	15,000
<b>Measures under objective 1</b>			
M1.1	<b>Development of efficient programs for Roma employment in three Employment Institutes</b>		Budget planned (2017) 7,500 EUR
	Three (3) programs were planned in 2017. Employment Institutes developed calls for proposals for Roma men and women, for employment and self-employment.		Budget spent (2017) 7,500 EUR
	Roma	Romani women	Overall population
	-----	-----	2,645 <sup>25</sup>

<sup>16</sup> The budget represents total amount planned in the Action plan for Roma 2017-2020 for year 2017

<sup>17</sup> Baseline data originates from the Action Plan for Roma Integration in Bosnia and Herzegovina 2017-2020. The data is not disaggregated by gender.

<sup>18</sup> According to the LFS 2017, published by BH Agency for Statistics, the total number of unemployed persons in Bosnia and Herzegovina was 211,000.

<sup>19</sup> These funds will be spent by the end of 2017/beginning of 2018.

<sup>20</sup> These funds were actually spent in 2017, and were planned in 2016. There is a year delay between budget planning and budget realization, which is related to the Bosnia and Herzegovina Law on the execution of budgets.

<sup>21</sup> The total number of Roma who are employed or self-employed in 2017 is 123, as officially reported in September 2017. The number per gender is estimate only.

<sup>22</sup> The number represents total number of new jobs created in 2017, according to LFS 2017.

<sup>23</sup> This is an indicator of effects set for 2017 in the Action Plan.

<sup>24</sup> The number of newly employed in overall Bosnia and Herzegovina population in 2017.

<sup>25</sup> It is stated in the Action Plan for Roma Integration of Bosnia and Herzegovina that 2,645 Roma need to be included in employment and self-employment programmes.



M1.2	<b>Incentives for employment and self-employment</b>		Budget planned (2017) 460,673 EUR
			Budget spent (2017) 357,905 EUR
	Roma	Romani women	Overall population
	90 <sup>26</sup>	33	15,000 <sup>27</sup>
M1.3	<b>Involve Roma in public works programs in local communities</b>		Budget planned (2017) 18,000 <sup>28</sup>
	<p>This activity is planned in the Action Plan 2017-2020, but there are no consolidated reports on the total number of Roma who participated in public work programs. The monitoring and reporting of such activities towards MHRR is yet to be developed. It was estimated that 30 Roma would be employed through public works.</p>		Budget spent (2017) N/A
M1.4	<b>Provide financial support for the establishment of cooperatives and other forms of association of Roma in entrepreneurial activities</b>		Budget planned (2017) 50,000
	<p>It was planned that 20 Roma would be employed through cooperatives in 2017, but this result wasn't achieved.</p>		Budget spent (2017) N/A
M1.4	Roma	Romani women	Overall population
	-----	-----	2,645
<b>Objective 2: Program for education, additional qualification/change of qualifications of Roma registered at the Employment Service offices</b>			
Program for education, additional qualification/change of qualifications of Roma registered at the Employment Service offices			
Total budget	520,200 <sup>29</sup> EUR		
Indicator	# of Roma were in programs of education, additional qualifications from 2017-2020		
Baseline (2016)	Roma male	Roma female	Overall population
			2,645
Milestone (2017)	386		
Budget planned (2017)	104,400 EUR		
Budget spent (2017)	N/A		
Achievement (2017)	Roma male	Roma female	Overall population
	N/A	N/A	-----
<b>Measures under objective 2 implemented in 2017</b>			

<sup>26</sup> Data is not disaggregated per gender, numbers are estimated.

<sup>27</sup> This is total number of newly employed in Bosnia and Herzegovina, according to Labor Force Survey for 2017.

<sup>28</sup> This amount is not planned from MHRR funds, but it is estimated that it will be spent by all levels of governments and public companies through public calls for temporary public work.

<sup>29</sup> This is the amount of funds planned from 2017-2020, out of which 155,000 EUR is planned from MHRR budget, and the rest from other sources.

M2.1	<b>Motivate Roma to register at Employment offices (through campaigns, local community meetings)</b>		Budget planned (2017) 7,500
	This activity is promoted through all meetings with Roma Associations and Roma Board meetings.		Budget spent (2017) N/A
	Roma	Romani women	Overall population
	-----	-----	2,647 <sup>30</sup>
M2.2	<b>Vocational training for Roma at known employers (combined with adult education)</b>		Budget planned (2017) 60,000
	This activity was not implemented.		Budget spent (2017) N/A
	Roma	Romani women	Overall population
	-----	-----	2,645
M2.3	<b>Adult education and vocational training</b>		Budget planned (2017) 35,586
	The activity was not implemented.		Budget spent (2017) N/A
	Roma	Romani women	Overall population
	-----	-----	2,645
M2.4	<b>Training of Roma for active job seeking, business start ups and self-employment</b>		Budget planned (2017) 2,454
	The activity was not implemented.		Budget spent (2017) N/A
	Roma	Romani women	Overall population
	-----	-----	2,645

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<sup>30</sup> The number represents difference between 2,645 Roma unemployed and registered by Employment Offices and 5,292 Roma recorded through MHRR Field research of Roma needs conducted in 2013. Thus, the target group of unemployed Roma who are not registered at employment offices is 2013, but also only an estimate. This number may be higher.

Health			
Goal: Improvement, availability and quality of Roma population health services			
Total budget	1,078,826 EUR		
Indicator	Number of beneficiaries of health services (53,200 from 2017-2020)		
Baseline (2016)	Roma male	Roma female	Overall population
	N/A	N/A	N/A
Milestone (2017)	8,550 beneficiaries of health services		
Budget planned (2017)	167,448 EUR		
Budget spent (2017)	227,401 EUR <sup>31</sup>		
Achievement (2017)	Roma male	Roma female	Overall population
	807	1,569	N/A
Objective 1: Roma health mediators			
Ensuring access to health care via mediators			
Total budget	750,576 EUR <sup>32</sup>		
Indicator	# of Roma has received assistance of health mediators		
Baseline (2016)	Roma male	Roma female	Overall population
	-----	-----	N/A
Milestone (2017)	2,500 Roma has access to health mediators		
Budget planned (2017)	83,386 EUR		
Budget spent (2017)	13,000 EUR <sup>33</sup>		
Achievement (2017)	Roma male	Roma female	Overall population
	N/A	N/A	N/A
Measures under objective 1 implemented in 2017			
M1.1	<b>Definition of criteria and engagement of Roma health mediators</b>		Budget planned (2017)
			Budget spent (2017) -----
	Roma	Romani women	Overall population
	-----	-----	N/A
M1.2	<b>Development and adoption of training programs for Roma health mediators</b>		Budget planned (2017) 500 EUR
			Budget spent (2017) N/A
	Roma	Romani women	Overall population
			N/A
M1.3	<b>Education of health mediators</b>		Budget planned (2017) 5,000 EUR
	13 workshops were held in Federation of Bosnia and Herzegovina for Roma health mediators during 2017.		Budget spent (2017) 13,000 EUR <sup>34</sup>
	Roma	Romani women	Overall population

<sup>31</sup> These funds were planned in 2016 and spent in 2017, thus the difference between planned in 2017 and spent in 2017 figures.

<sup>32</sup> This figure originates from the MHRR Action Plan 2017-2020.

<sup>33</sup> This is an estimate of costs of workshops' organization.

<sup>34</sup> This figure is an estimate.

	-----	-----	N/A
<b>Objective 2: Insuring access to health care through insurance in Federation of Bosnia and Herzegovina</b>			
Total budget	98,168 EUR <sup>5</sup>		
Indicator	# of Roma have health insurance		
Baseline (2016)	Roma male	Roma female	Overall population
			N/A
Milestone (2017)	50 Roma included into healthcare system		
Budget planned (2017)	24,000 EUR		
Budget spent (2017)	93,600 EUR		
Achievement (2016)	Roma male	Roma female	Overall population
	86	70	N/A
<b>Measures under objective 2 implemented in 2017</b>			
M2.1	Disbursement of intervention funds for financing of health insurance rights for uninsured Roma at cantonal and Federation of Bosnia and Herzegovina levels		Budget planned (2017) 24,000 EUR
	From approved <i>budget of 2016, Federation of Bosnia and Herzegovina secured voluntary health insurance for 156 Roma individuals. Estimated cost based on 50 EUR per month per person for 12 months). This activity provided Roma with access to all health services and medications for entire families.</i>		Budget spent (2017) 93,600 EUR
	Roma	Romani women	Overall population
	86	70	N/A
<b>Objective 3: Preventive health care</b>			
Total budget	184,065 EUR		
Indicator	# of Roma have preventive examinations		
Baseline (2016)	Roma male	Roma female	Overall population
			N/A
Milestone (2017)	1,500 Roma had preventive examinations		
Budget planned (2017)	46,016 EUR		
Budget spent (2017)	51,350 EUR <sup>35</sup>		
Achievement (2017)	Roma male	Roma female	Overall population
	321	1,077	N/A
<b>Measures under objective 3 implemented in 2017</b>			
M3.1	<b>Preventive examinations for specific health conditions (various types of cancers commonly occurring with women and men)</b>		Budget planned (2017) 21,016 EUR
	During 2017, with funds from 2016, in total 485 women in FBiH, 52 women in RS and 55 women in BD Bosnia and Herzegovina received breast cancer preventive examinations.		Budget spent (2017) 26,350 EUR <sup>36</sup>

<sup>35</sup> This is partial value, the full value of services couldn't be estimated at this time.

<sup>36</sup> This is estimated value

	Roma	Romani women	Overall population
	0	582	N/A
M3.2	<b>Supervision/Implementation of general and specific measures for prevention of contamination and spreading of diseases</b>  During 2017, with funds from 2016, 13 workshops were held in Federation of Bosnia and Herzegovina with estimated 15 participants per workshop, additional 70 participants took part in workshops in RS, and 20 Roma families received cleaning services from NGO "Slozna braca". It is estimated that, in total, 365 Roma received services that relate to prevention of contamination and spreading of contagious diseases. In addition to this, 451 hygienic packages were provided in RS to Roma population.		Budget planned (2017) 25,000 EUR  Budget spent (2017) 25,000 EUR
	Roma	Romani women	Overall population
	321	495	N/A
<b>Objective 4: Health education and information</b>			
Total budget		46,016 EUR	
Indicator		# of Roma received information and education on health related matters	
Baseline (2016)	Roma male	Roma female	Overall population
			N/A
Milestone (2017)		4,500 Roma	
Budget planned (2017)		11,500 EUR	
Budget spent (2017)		11,505 EUR	
Achievement (2016)	Roma male	Roma female	Overall population
	400	422	N/A
<b>Measures under objective 4 implemented in 2017</b>			
M4.1	<b>Education on sexual and reproductive health</b>  51 Roma girls and women received education on sexual and reproductive health in RS.		Budget planned (2017) 3,835 EUR  Budget spent (2017) 3,835 EUR
	Roma	Romani women	Overall population
	0	51	N/A
M4.2	<b>Education on general health, contagious diseases and addictions</b>  Workshops were held in Federation Bosnia and Herzegovina (FBiH), Republika Srpska (RS) and Brcko District Bosnia and Herzegovina (BD Bosnia and Herzegovina) on topics of tuberculosis, sexually transmitted diseases, addictions and other health conditions. Number of participants to these workshops was: Federation of Bosnia and Herzegovina 365, Republika Srpska 351, and BD Bosnia and Herzegovina 55 participants. The workshops were organized by Roma NGOs		Budget planned (2017) 3,835 EUR  Budget spent (2017) 3,835 EUR

	Roma	Romani women	Overall population
	400	371	N/A
M4.3	<b>Education on ways to obtain health insurance and services</b>		Budget planned (2017) 3,835 EUR
	The „Guide for realization of right to obligatory health insurance“ was developed within this activity		Budget spent (2017) 3,835
	5,286 Roma in Bosnia and Herzegovina are not covered by health insurance.		
	Roma	Romani women	Overall population
	-----	-----	N/A

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## Housing

### Goal: Improving the living conditions of the Roma population in Bosnia and Herzegovina

Improving the living conditions of the Roma population in Bosnia and Herzegovina

Total budget	7,685,000 EUR <sup>37</sup>		
Indicator	# of families have their living conditions improved		
Baseline (2016)	Roma male	Roma female	Overall population
	N/A	N/A	N/A
Milestone (2017)	210 families have their living conditions improved		
Budget planned (2017)	511,292 EUR <sup>38</sup>		
Budget spent (2017)	1,379,310 EUR <sup>39</sup>		
Budget dispersed (2017) but not spent	813,203 EUR <sup>40</sup>		
Number of families	371 (68 families benefited from repaired or new housing + 303 families benefited from repaired infrastructure)		
Achievement (2017)	Roma male	Roma female	Overall population
	875	980 <sup>41</sup>	N/A

### Objective 1: Legalization of housing units in informal Roma settlements

Total budget	1,242,439		
Indicator	# of families (60 families by 2020)		
Baseline (2016)	Roma male	Roma female	Overall population
			N/A
Milestone (2017)	Mapping conducted		
Budget planned (2017)	409,033		
Budget spent (2017)	N/A		
Achievement (2017)	Roma male	Roma female	Overall population
			N/A

### Measures under objective 1 implemented in 2017

M1.1	<b>Mapping of illegal Roma settlements and illegally built individual housing facilities and examining living conditions in these housing units.</b>  Teams for the mapping of illegal Roma settlements haven't been established and the situation regarding the illegal settlements and housing units hasn't been determined yet for the entire Bosnia and Herzegovina not there is record established.	Budget planned (2017)
		306,775
		Budget spent (2017)
		N/A

<sup>37</sup> This amount represents funds planned from 2017 until 2020. The contribution from the MHRR is planned at 2,000,000 EUR. The remaining amount is planned to be provided through entity and local governments (approx. 300,000 EUR) and donor sources (approx. 5,300,000 EUR);

<sup>38</sup> This is the budget planned from MHRR in 2017 that will be spent during 2018 and 2019, due to lag time between budget planning, budget distribution and budget spending, particularly in housing. The total budget planned in Action Plan for 2017 is 2,019,602 EUR.

<sup>39</sup> The amount of 1,379,310 EUR represents the State government funds (MHRR) and municipal funds and doesn't include in kind contributions (permits and licenses) provided by local governments or any other direct investment of local governments. These funds were spent in 2017 (Financial Reports completed, projects completed) but they originate from 2014, 2015 and 2016.

<sup>40</sup> These funds are operational and transferred, but projects are not completed.

<sup>41</sup> The total number of families affected is 68 with housing, and additional 303 with infrastructure projects completed in 2017. This number is multiplied with 5 members in the family and the total number of beneficiaries is 1,855 individuals with estimate of gender. An additional 195 individuals will benefit from projects that currently implemented. This number is not included in achievements.



	Roma	Romani women	Overall population
	-----	-----	-----
M1.2	<b>Develop program of measures for the legalisation or relocation of settlements.</b>		Budget planned (2017) 102,258
	No programs were developed as of yet.		Budget spent (2017) N/A
	Roma	Romani women	Overall population
M1.3	<b>Implementation of infrastructure projects to improve space and living conditions in Roma settlements</b>		Budget planned (2017) 0
	No activities were planned in 2017 relating to this measure, but a number of projects contracted in previous years (2014,2015 and 2016) were completed in 2017. In addition to this, new contracts were executed in 2017 and implementation is on going. 303 families benefited from repaired infrastructure.		Budget spent (2017) 329,207
			In implementation (2017) 130,485
	Roma	Romani women	Overall population
	700	815	12,583
M1.4	<b>Legalisation of housing units in accordance to spatial plans (direct assistance to families for legalization)</b>		Budget planned (2017) -----
	No activities were planned in Action Plan in 2017 relating to this measure. However, based upon the project submitted to MHRR, Brcko District Bosnia and Herzegovina was approved with 30,677 EUR for legalization of illegal Roma housing. This project hasn't been completed.		Budget spent (2017) 30,677
	Roma	Romani women	Overall population
	-----	-----	
<b>Objective 2: Construction of social housing units for Roma (individual and/or collective).</b>			
Provide social housing to Roma families			
Total budget	3,579,043		
Indicator	# of families (280 families by year 2020)		
Baseline (2016)	Roma male	Roma female	Overall population
	-----	-----	-----
Milestone (2017)	70 families		
Budget planned (2017)	894,761		
Budget spent (2017)	500,000 implemented from previous years + 738,960 EUR contracted in 2017		
Achievement (2017)	Roma male	Romani women	Overall population
	60	55	115
In implementation (2017)	100	95	195
Measures under objective 2 implemented in 2017			

M2.1	<b>Construction of private housing units for Roma with instructions for use</b>		Budget planned (2017) 383,469
	23 housing units are completed in 2017 with funds from 2014, 2015 and 2016 with estimated 500,000 EUR spent in total. An additional 39 housing units are under development with funds allocated and transferred in 2017, in the total amount of 738,960 EUR.		Budget spent (2017) 1,238,960
	Roma	Romani women	Overall population
	60 <sup>42</sup>	55	N/A
M2.2	<b>Construction of social housing units for Roma at locations secured by local governments with instructions for use of living space</b>		Budget planned (2017)
	Some of the funds allocated for construction, and shown under measure 2.1. of this objective were used for social type housing. However, the difference between type of housing is not clearly visible from contracts, thus all information on construction of new housing units is presented under M 2.1.		Budget spent (2017)
	Roma	Romani women	Overall population
			N/A
<b>Objective 3: Improve housing conditions in Roma housing units</b>			
Improve housing conditions by ensuring the application of regulations on minimum standards of housing.			
Total budget	2,863,234 <sup>43</sup>		
Indicator	# of Roma live in improved housing units		
Baseline (2016)	Roma	Romani women	Overall population
	-----	-----	N/A
Milestone (2017)	140 families or 700 Roma live in improved housing units		
Budget planned (2017)	715,808		
Budget spent (2017)	794,452 <sup>44</sup>		
Achievement	Roma	Romani women	Overall population
	115	110	N/A
Measures under objective 3 implemented in 2017			
M3.1	<b>Reconstruction of housing units owned by Roma</b>		Budget planned (2017) 204,516
	In 2017 MHRR received financial reports of completion of reconstruction on 15 housing units with funds from 2015 and 30 housing units with funds from 2014. In total, works have been completed on 45 housing units.		Budget spent (2017) 794,452
	Roma	Romani women	Overall population

<sup>42</sup> The number of 115 beneficiaries includes only those who actually received finished housing in 2017. An additional 39 families to be provided with housing are not incorporated in this number.

<sup>43</sup> This amount is planned from 2017-2020. Out of the total amount, approximately 1.9 mil. EUR is planned to be secured from donor sources.

<sup>44</sup> The amount was spent in 2017 but it originates from budgets of 2014 and 2015.

	115	110	N/A
M3.2	Reconstruction of housing units for accommodation of Roma (existing and potential social housing units)		Budget planned (2017) 511,292
			Budget spent (2017) N/A
	Roma	Romani women	Overall population
	-----	-----	N/A
M3.3	Develop and implement project proposals for reparation/reconstruction of housing units in poor condition.		Budget planned (2016) -----
	-----		Budget spent (2016) -----
	Roma	Romani women	Overall population
	-----	-----	-----

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Other

Institutional capacities

Goal: Improvement of the existing institutional capacities

Improvement of the existing institutional capacities

Total budget	1,283,854 EUR		
Indicator	85 % of Action Plan implementation		
Baseline (2016)	Roma male	Romani women	Overall population
			N/A
Milestone (2017)	85% of the Action Plan implementation		
Budget planned (2017)	245,420 EUR		
Budget spent (2017)	49,091.35 EUR		
Achievement (2017)	Roma male	Romani women	Overall population
	2,261	2,025 <sup>45</sup>	12,583

Objective 1: Improving capacity at Bosnia and Herzegovina level

Improving capacity at Bosnia and Herzegovina level

Total budget	323,136 EUR		
Indicator	85% of the AP budget realised		
Baseline (2016)	N/A		
Milestone (2017)	85% of the budget realised		
Budget planned (2017)	96,123 EUR		
Budget spent (2017)	49,091.35 EUR		
Achievement (2017)	% of Action Plan budget implemented in 2017		
	70.37% of the total budget planned in 2017 implemented with funds of 2016		

Measures under objective 1 implemented in 2017

M1.1	Strengthen capacities of MHRR by employing 1 person		Budget planned (2017)
			11,044 EUR
			Budget spent (2017)
			2,761 EUR
	Roma	Romani women	Overall population
	1		N/A
M1.2	Functioning of the Roma Board and its committee per priority areas: employment, housing, health and education		Budget planned (2017)
			15,339 EUR
	Roma Board is functional and met on number of occasions, but no specific priority areas were		Budget spent (2017)
3,382.35			

<sup>45</sup> The number derived from adding up achievements from all priority area goals. However, these numbers refer to number of Roma who benefited, but it is difficult to verify if the same Roma individuals or members of the same families benefited from different types of assistance. Thus the number of actual recipients of assistance in the overall Roma population may be lower. This can be also viewed from the angle that not all recipients of assistance are registered due to the fact that it is highly possible that all data is not encompassed in the reporting period.

	initiated.		
	Roma men	Romani women	Overall population
			N/A
M1.3	<b>Functioning of the professional, operational and administrative in MHRR for the realization of the AP</b>		Budget planned (2017) 44,176 EUR
	2 documents were produced (Action Plan and Monitoring Report)		Budget spent (2017) 42,948 EUR <sup>46</sup>
	Roma men	Romani women	Overall population
			N/A
M1.4	<b>Establish system for solving problems of undocumented Roma (monitoring, analysis, data management)</b>		Budget planned (2017) 25,565 EUR
	This activity is not implemented.		Budget spent (2017) 0
	Roma men	Romani women	Overall population
			N/A
<b>Objective 2: Improving cooperation with Roma associations and donors</b>			
Improving cooperation with Roma associations and donors			
Total budget		138,560 EUR	
Indicator		% of contract implementation	
Baseline (2016)		0	
Milestone (2017)		80% of contracts realized	
Budget planned (2017)		35,790 EUR	
Budget spent (2017)		N/A	
Achievement (2017)		N/A	
<b>Measures under objective 2 implemented in 2017</b>			
M2.1	<b>Establishment of Roma associations data base and regular referral meetings</b>		Budget planned (2017) 3,579 EUR
	12 meetings held to prepare Action Plan 2017-2020, all funded by Kali Sara and OSCE		Budget spent (2017) N/A <sup>47</sup>
	Roma men	Romani women	Overall population
			N/A
M2.2	<b>Four regional protocols for cooperation with Roma associations (regional institutional support)</b>		Budget planned (2017) 30,678
	This activity was not implemented.		Budget spent (2017) 0
	Roma men	Romani women	Overall population

<sup>46</sup> The amount represent gross salaries for 6 people (not full time) employed in the Sector for Human rights. These salaries are paid for from the budget of Bosnia and Herzegovina.

<sup>47</sup> NGO "Kali Sara" funded all meetings related to Action Plan development. The information on budget spent was not available at the time this Report was developed. However, the planned funds for this purpose were not funded from the State budget.

			N/A
M2.3	<b>Donor fund raising for the AP implementation</b>		Budget planned (2017) 1,534 EUR
	No donor funds were raised for the Action Plan implementation in 2017.		Budget spent (2017) 0
	Roma men	Romani women	Overall population
			N/A
<b>Objective 3: Improvement of regional and cooperation with international organisations</b>			
Cooperation with regional and international organisations			
Total budget	12,271 EUR		
Indicator	# of good practices		
Baseline (2016)	2 good practices		
Milestone (2017)	3 good practices		
Budget planned (2017)	3,068 EUR		
Budget spent (2017)	0		
Achievement (2017)	N/A		
Measures under Objective 3 implemented in 2017			
M 3.1	<b>Operational meetings with international organizations involved in the implementation of Action Plan</b>		Budget planned (2017) 1,534 EUR
	No meetings were held in 2017.		Budget spent (2017) 0
	Roma men	Romani women	Overall population
			N/A
M3.2	<b>Participation in regional and in Decade of Roma inclusion meetings (1 task force, 2 workshops)</b>		Budget planned (2017) 1,534 EUR
	MHRR participated in 4 meetings in 2017. <sup>48</sup>		Budget spent (2017) N/A <sup>49</sup>
	Roma men	Romani women	Overall population
			N/A
<b>Objective 4: Preparation of Local Action Plans and implementation at local level</b>			
Local Action Plans and its implementation			
Total budget	809,886 EUR		
Indicator	# of AP beneficiaries per municipality		
Baseline (2016)	18%		
Milestone (2017)	25%		
Budget planned	110,439 EUR		

<sup>48</sup> The MHRR participated in the following meetings in 2017: Public Dialogue Forum "Implementation of Roma integration policies, measures and Roma seminar operational conclusions" Sarajevo, 25 September 2017; Regional conference "Filling in the budget gaps in Roma integration policies", 10 November 2017, Tirana, Albania; Roma Integration 2020 Regional workshop on public budget for Roma integration policies", 20-21 March 2017, Skopje, Roma Integration 2020, II TASK FORCE, MEETING, 20-21 September 2017 Belgrade, Serbia.

<sup>49</sup> The exact budget spent information is not available due to the fact that conferences were funded from sources other than MHRR. In addition to this, the data on number of participants was not collected/systematized at the time of the preparation of this monitoring report.



(2017)		
Budget spent (2017)		N/A
Achievement (2017)		N/A
M4.1	<b>Employment of Roma coordinator/mediator in the most suitable institution at local level</b>	Budget planned (2017) 79,761 EUR
	The information on any Roma employed at local level is not available	Budget spent (2017) N/A
	Roma men	Romani women
		Overall population
M4.2	<b>Mapping of Roma needs at the level of municipalities</b>	Budget planned (2017) 15,339 EUR
	This activity wasn't implemented in 2017.	Budget spent (2017) 0
	Roma men	Romani women
		Overall population
M4.3	<b>Development and adoption of local action plans and associated projects for funding</b>	Budget planned (2017) 15,339 EUR
	3 Action Plans (Brcko, municipalities Centar and Visoko) are adopted.	Budget spent (2017) N/A
	Roma men	Romani women
		Overall population
		N/A



## Budget

<b>Budget 2017</b>	
<b>Budget overview</b>	
Total budget planned for Action Plan implementation in 2017	2,999,903.00 EUR <sup>50</sup>
Total budget spent for Action Plan implementation in 2017	2,155,284.35 EUR
Total state budget spent for Action Plan implementation in 2017	1,675,185.35 EUR
Total local budget spent for Action Plan implementation in 2017	218,636 EUR <sup>51</sup>
Total budget spent for Action Plan implementation in 2017 from IPA	N/A
Total budget spent for Action Plan implementation in 2017 from SOURCE	N/A
Total budget spent for Action Plan implementation in 2017 from various sources (NGOs, entity ministries,....)	261,463 EUR <sup>52</sup>
<b>Budget breakdown for priority areas</b>	
Total budget spent for EDUCATION in 2017	122,572.00 EUR
Total budget spent for EMPLOYMENT in 2017	365,405.00 EUR
Total budget spent for HOUSING in 2017	1,379,310.00 EUR
Total budget spent for HEALTH in 2017	238,906.00 EUR
Total budget spent for OTHER in 2017	49,091.35EUR
<b>Budget breakdown for other Strategy related spending</b>	
Total budget spent for functioning of NRCP and technical office in 2017	# [in EUR]
Total budget spent for functioning of inter-disciplinary body in 2017	# [in EUR]
Total budget spent for institutional capacity building in 2017	# [in EUR]
Total budget spent for fundraising in 2017	# [in EUR]
Total budget spent for international cooperation in 2017	# [in EUR]
Total budget spent for reporting, monitoring and evaluation in 2017	# [in EUR]
Total budget spent for OTHER in 2017	# [in EUR]
[add as many rows as necessary for other Strategy related spending and name these spending instead of the word OTHER, or delete rows if n/a]	# [in EUR]

<sup>50</sup> The planned budget for 2017 includes State level budget (MHRR allocated funds), other levels of government in Bosnia and Herzegovina budgets and donor sources.

<sup>51</sup> The number is local governments' contributions for housing projects finalized in 2017 with funds from previous years (2014,2015,2016).

<sup>52</sup> The number represents total amount spent in education (122,572 EUR) plus 138,891 EUR contributions from others for housing projects. This number is higher if Strengthening Institutional Capacity activities are added, but the amount of contribution from other organizations wasn't available at the time this Report was prepared.

## Impact Assessment

Code	Indicator	Roma			Overall population	Year	Source	Definition
		Male	Female	Total				
Education								
EDU1	Preschool education attendance rate	6,0	6,4	5,3	13,6			
EDU2	Primary education enrolment rate	66,4	68,5	64,2	90,6	2013	BHAS	% of participation in the number of Roma 15 + age
EDU3	Secondary education enrolment rate	17,7	19,0	16,3	78,5	2013	BHAS	Same as above
EDU4	Tertiary education enrolment rate	2,2	1,9	2,5	50,2	2013	BHAS	Same as above
EDU5	Primary education drop-out rate			140		2015/2016	Report on Action plan implementation and BHAS	
EDU6	Secondary education drop-out rate			15		2015/2016	Report on Action plan implementation and BHAS	
EDU7	Primary education completion rate	28,7	21,3	25,2	21,4	2013	BHAS	
EDU8	Secondary education completion rate	17,0	8,6	12,8	51,8	2013	BHAS	
EDU9	Tertiary education completion rate	0,8	0,8	0,8	12,7	2013	BHAS	
EDU10	Literacy rate	88,3	72,0	80,4	97,2	2013	BHAS	
EDU11	Special schools attendance rate	10	9	19		2015/2016	Report on Action plan implementation and BHAS	
EDU12	Segregated schools attendance rate	-----	-----	-----	-----	-----	-----	No segregated schools for Roma minority exist.
Employment								
EMP1	Employment rate	21,87	7,50	14,93	34,61	2013	Census BHAS	% of employed among active labour population ( all persons 15 and older)
EMP2	Informal work rate							
EMP3	Unemployment rate	55,65	67,90	59,41	24,12	2013	Census BHAS	% of unemployed in labour force ( employed + unemployed)
EMP4	Long-term unemployment rate							
EMP5	Last employment experience							
EMP6	No employment experience rate	40,93	57,02	45,87	11,2	2013	Census BHAS	% of participation of persons with no working experience in active labour population employed +unemployed)
EMP7	NEET youth rate							
Health								
HEA1	Access to health insurance rate			68,1%			ERP 2011.	
HEA2	Infant mortality rate				6,1‰	2015	BHAS	Rate of mortality of infants is relation between number of deceased infants and

								number of born alive infants in one year, calculated on 1000 new- borns.
HEA3	Life expectancy at birth				77.02	2015-2020	UN Population Division	
<b>Housing</b>								
HOU1	Homelessness rate			0,16	0,01	2013	Census BHAS	
HOU2	Connection do water rate			84,85	96,74	2013	Census BHAS	
HOU3	Connection to electricity rate			83,60	94,05	2013	Census BHAS	
HOU4	Holding property documents rate			49,1%			ERP 2011	
HOU5	Segregated neighbourhood rate				n/p			
HOU6	Overcrowding							(m2)
<b>Cross-cutting</b>								
CRC1	At-risk-of-poverty rate				17,9%	2011	HBS Bosnia and Herzegovina 2011	Person is defined as poor..... <sup>53</sup>
CRC2	Average income							(loc. currency )
CRC3	Absolute poverty rate				18,6%	2007	HBS 2007	Person is defined as poor according to general line of poverty if (s)he lives in household that has lower consumption per person then absolute poverty threshold. <sup>54</sup>
CRC4	Discrimination experience rate							
CRC5	Civil registration rate				17,9%	2011	HBS Bosnia and Herzegovina 2011	

<sup>53</sup> .....if (s)he lives in household where consumption per adult member of household (size of household measured by number of adult members calculated by modified OECD scale of equivalence) is lower then poverty threshold. The poverty threshold is set at 60% of median household consumption per adult member (in 2011. It was an amount of 212,90 EUR per month per adult).

<sup>54</sup> The absolute poverty threshold in Bosnia and Herzegovina amounted to 2857,31 KM (1460,91 EUR) per family member per year in 2007. Poor people defined in this way were unable to meet their basic nutrition needs. Dietary requirements imply a minimum daily intake of 2100 kcal.