**Government of the** (please insert the official name of your economy here)

**REPORT ON THE IMPLEMENTATION OF THE**

**ROMA INTEGRATION PUBLIC POLICY**

**IN** (please insert the official name of your economy here)

**FOR 2017**

***This Report is prepared within the framework of the Regional Cooperation Council Roma Integration 2020. The template was adopted on the 2nd Task Force Meeting of the Roma Integration 2020 project, held on 20-21 September 2017 in Belgrade.***

Economy

2017 Report

Date of submission

**Contents**

[Institutional Arrangement 3](#_Toc513478129)

[General information 3](#_Toc513478130)

[National Roma Contact Point 3](#_Toc513478131)

[National Roma Contact point technical support / secretariat 3](#_Toc513478132)

[Inter-disciplinary body 3](#_Toc513478133)

[Measures by Priority Areas 6](#_Toc513478134)

[Education 6](#_Toc513478135)

[Employment 8](#_Toc513478136)

[Health 10](#_Toc513478137)

[Housing 12](#_Toc513478138)

[Other [please specify; insert more tables as needed] 14](#_Toc513478139)

[Budget 16](#_Toc513478140)

[Budget 2017 16](#_Toc513478141)

[Impact Assessment 17](#_Toc513478142)

Institutional Arrangement

|  |
| --- |
| General information |
| **Reporting year** | **2017** |
| Economy |  |
| Strategy |  |
| Period |  |
| Download link |  |
| Action plan |  |
| Period |  |
| Download link |  |
| Operational conclusions  |  |
| Download link |  |
| Chapter 23 Action plan |  |
| Download link |  |
|  |  |
| National Roma Contact Point |
| Name SURNAME |  |
| Position |  |
| Department |  |
| Institution |  |
| Email |  |
| Direct phone # |  |
| Mobile # |  |
| Role (describe) |  |
|  |  |
| National Roma Contact point technical support / secretariat [please add below as many rows as needed] |
| Name SURNAME |  |
| Position |  |
| Department |  |
| Institution |  |
| Email |  |
| Direct phone |  |
| Mobile |  |
| Role (describe) |  |
|  |  |
| Inter-disciplinary body |
| Education |
| Name SURNAME |  |
| Position |  |
| Institution |  |
| Email/ Phone # |  |  |
| Employment |
| Name SURNAME |  |
| Position |  |
| Institution |  |
| Email/ Phone # |  |  |
| Health |
| Name SURNAME |  |
| Position |  |
| Institution |  |
| Email/ Phone # |  |  |
| Housing |
| Name SURNAME |  |
| Position |  |
| Institution |  |
| Email/ Phone # |  |  |
| Civil registration |
| Name SURNAME |  |
| Position |  |
| Institution |  |
| Email/ Phone # |  |  |
| State budget |
| Name SURNAME |  |
| Position |  |
| Institution |  |
| Email/ Phone # |  |  |
| IPA funding |
| Name SURNAME |  |
| Position |  |
| Institution |  |
| Email/ Phone # |  |  |
| State statistics |
| Name SURNAME |  |
| Position |  |
| Institution |  |
| Email/ Phone # |  |  |
| Non-discrimination |
| Name SURNAME |  |
| Position |  |
| Institution |  |
| Email/ Phone # |  |  |
| Gender equality |
| Name SURNAME |  |
| Position |  |
| Institution |  |
| Email/ Phone # |  |  |
| Child protection |
| Name SURNAME |  |
| Position |  |
| Institution |  |
| Email/ Phone # |  |  |
| Poverty reduction |
| Name SURNAME |  |
| Position |  |
| Institution |  |
| Email/ Phone # |  |  |
| Local level engagement |
| Name SURNAME |  |
| Position |  |
| Institution |  |
| Email/ Phone # |  |  |
| Other issues (culture, identity, social protection, etc.) [please specify area and add rows as needed] |
| Name SURNAME |  |
| Position |  |
| Institution |  |
| Email/ Phone # |  |  |
| Roma men and women representatives [please add rows as needed] |
| Name SURNAME |  |
| Position |  |
| Institution |  |
| Email/ Phone # |  |  |
| Inter-disciplinary body and its members’ mandate |
| Role in planning |  |
| Role in consultations |  |
| Role in budgeting |  |
| Role in mainstreaming |  |
| Role in coordination |  |
| Role in implementation |  |
| Role in reporting |  |
| Role in monitoring |  |
| Timeframe and documents |
| Mandate period |  |
| Frequency of meetings |  |
| List of meeting dates | (2017) |
| Website |  |
| Documents  | [please attach or provide links, including rules of procedure, meeting minutes…] |

Measures by Priority Areas

|  |
| --- |
| Education |
| Goal: [please insert short name of the goal stated in the Strategy] |
| [please write the full text of the goal as stated in the Strategy] |
| Total budget | [please insert total budget stated in the Strategy expressed in EUR, # only] |
| Budget planned (2017) | [please insert budget planned for 2017 expressed in EUR, # only] |
| Budget spent (2017) | [please insert budget spent for 2017 expressed in EUR, # only] |
| Indicator | [please insert indicator as stated in the Strategy] |
| Baseline (2016) | Roma total | Roma female | Overall population |
|  |  |  |
| Milestone (2017) | [please insert planned milestone for this goal for 2017] |
| Achievement (2017) | Roma total | Roma female | Overall population |
|  |  |  |
| Objective 1: [please insert short name of the first objective stated in the Strategy] |
| [please write the full text of the first objective as stated in the Strategy] |
| Total budget | [please insert total budget stated in the Strategy expressed in EUR, # only] |
| Budget planned (2017) | [please insert budget planned for 2017 expressed in EUR, # only] |
| Budget spent (2017) | [please insert budget spent for 2017 expressed in EUR, # only] |
| Indicator | [please insert indicator as stated in the Strategy] |
| Baseline (2016) | Roma total | Roma female | Overall population |
|  |  |  |
| Milestone (2017) | [please insert planned milestone for this objective for 2017] |
| Achievement (2017) | Roma total | Roma female | Overall population |
|  |  |  |
| Measures under objective 1 [as listed in the Strategy] |
| M1.1 | [please provide a short description of the measure including: short title, description of the measure, info on mainstream (outreach to Roma)/targeted, responsible implementing institution and partners, engagement of Roma in the implementation and their role, period of implementation, contribution towards the objective, added values (anti-discrimination, gender, link with other measures, etc.) and other info of importance] [please estimate number of Roma, Romani women and overall population direct beneficiaries from the measure below] | Budget planned (2017) |
| Budget spent (2017) |
| Roma total | Romani women  | Overall population |
|  |  |  |
| M1.2 | [please add as many table parts for measures as needed] | Budget planned (2017) |
| Budget spent (2017) |
| Roma total | Romani women  | Overall population |
|  |  |  |
| Objective 2: [please insert short name of the second objective stated in the Strategy] |
| [please write the full text of the first objective as stated in the Strategy] |
| Total budget | [please insert total budget stated in the Strategy expressed in EUR, # only] |
| Budget planned (2017) | [please insert budget planned for 2017 expressed in EUR, # only] |
| Budget spent (2017) | [please insert budget spent for 2017 expressed in EUR, # only] |
| Indicator | [please insert indicator as stated in the Strategy] |
| Baseline (2016) | Roma total | Roma female | Overall population |
|  |  |  |
| Milestone (2017) | [please insert planned milestone for this objective for 2017] |
| Achievement (2017) | Roma total | Roma female | Overall population |
|  |  |  |
| [please write the full text of the first objective as stated in the Strategy] |
| Measures under objective [as listed in the Strategy] |
| M2.1 | [please provide a short description of the measure including: short title, description of the measure, info on mainstream (outreach to Roma)/targeted, responsible implementing institution and partners, engagement of Roma in the implementation and their role, period of implementation, contribution towards the objective, added values (anti-discrimination, gender, link with other measures, etc.) and other info of importance] [please estimate number of Roma, Romani women and overall population direct beneficiaries from the measure below] | Budget planned (2017) |
| Budget spent (2017) |
| Roma total | Romani women  | Overall population |
|  |  |  |
| M2.2 | [please add as many table parts for measures as needed] | Budget planned (2017) |
| Budget spent (2017) |
| Roma total | Romani women  | Overall population |
|  |  |  |
| [please add as many table parts for objectives as needed, according to the number of objectives stated in the Strategy] |
| Reporting person |
| Name SURNAME |  |
| Position |  |
| Institution |  |
| Email |  |
| Phone # |  |
| Date | (of report submitted) |

|  |
| --- |
| Employment |
| Goal: [please insert short name of the goal stated in the Strategy] |
| [please write the full text of the goal as stated in the Strategy] |
| Total budget | [please insert total budget stated in the Strategy expressed in EUR, # only] |
| Budget planned (2017) | [please insert budget planned for 2017 expressed in EUR, # only] |
| Budget spent (2017) | [please insert budget spent for 2017 expressed in EUR, # only] |
| Indicator | [please insert indicator as stated in the Strategy] |
| Baseline (2016) | Roma total | Roma female | Overall population |
|  |  |  |
| Milestone (2017) | [please insert planned milestone for this goal for 2017] |
| Achievement (2017) | Roma total | Roma female | Overall population |
|  |  |  |
| Objective 1: [please insert short name of the first objective stated in the Strategy] |
| [please write the full text of the first objective as stated in the Strategy] |
| Total budget | [please insert total budget stated in the Strategy expressed in EUR, # only] |
| Budget planned (2017) | [please insert budget planned for 2017 expressed in EUR, # only] |
| Budget spent (2017) | [please insert budget spent for 2017 expressed in EUR, # only] |
| Indicator | [please insert indicator as stated in the Strategy] |
| Baseline (2016) | Roma total | Roma female | Overall population |
|  |  |  |
| Milestone (2017) | [please insert planned milestone for this objective for 2017] |
| Achievement (2017) | Roma total | Roma female | Overall population |
|  |  |  |
| Measures under objective 1 [as listed in the Strategy] |
| M1.1 | [please provide a short description of the measure including: short title, description of the measure, info on mainstream (outreach to Roma)/targeted, responsible implementing institution and partners, engagement of Roma in the implementation and their role, period of implementation, contribution towards the objective, added values (anti-discrimination, gender, link with other measures, etc.) and other info of importance] [please estimate number of Roma, Romani women and overall population direct beneficiaries from the measure below] | Budget planned (2017) |
| Budget spent (2017) |
| Roma total | Romani women  | Overall population |
|  |  |  |
| M1.2 | [please add as many table parts for measures as needed] | Budget planned (2017) |
| Budget spent (2017) |
| Roma total | Romani women  | Overall population |
|  |  |  |
| Objective 2: [please insert short name of the second objective stated in the Strategy] |
| [please write the full text of the first objective as stated in the Strategy] |
| Total budget | [please insert total budget stated in the Strategy expressed in EUR, # only] |
| Budget planned (2017) | [please insert budget planned for 2017 expressed in EUR, # only] |
| Budget spent (2017) | [please insert budget spent for 2017 expressed in EUR, # only] |
| Indicator | [please insert indicator as stated in the Strategy] |
| Baseline (2016) | Roma total | Roma female | Overall population |
|  |  |  |
| Milestone (2017) | [please insert planned milestone for this objective for 2017] |
| Achievement (2017) | Roma total | Roma female | Overall population |
|  |  |  |
| [please write the full text of the first objective as stated in the Strategy] |
| Measures under objective [as listed in the Strategy] |
| M2.1 | [please provide a short description of the measure including: short title, description of the measure, info on mainstream (outreach to Roma)/targeted, responsible implementing institution and partners, engagement of Roma in the implementation and their role, period of implementation, contribution towards the objective, added values (anti-discrimination, gender, link with other measures, etc.) and other info of importance] [please estimate number of Roma, Romani women and overall population direct beneficiaries from the measure below] | Budget planned (2017) |
| Budget spent (2017) |
| Roma total | Romani women  | Overall population |
|  |  |  |
| M2.2 | [please add as many table parts for measures as needed] | Budget planned (2017) |
| Budget spent (2017) |
| Roma total | Romani women  | Overall population |
|  |  |  |
| [please add as many table parts for objectives as needed, according to the number of objectives stated in the Strategy] |
| Reporting person |
| Name SURNAME |  |
| Position |  |
| Institution |  |
| Email |  |
| Phone # |  |
| Date | (of report submitted) |

|  |
| --- |
| Health |
| Goal: [please insert short name of the goal stated in the Strategy] |
| [please write the full text of the goal as stated in the Strategy] |
| Total budget | [please insert total budget stated in the Strategy expressed in EUR, # only] |
| Budget planned (2017) | [please insert budget planned for 2017 expressed in EUR, # only] |
| Budget spent (2017) | [please insert budget spent for 2017 expressed in EUR, # only] |
| Indicator | [please insert indicator as stated in the Strategy] |
| Baseline (2016) | Roma total | Roma female | Overall population |
|  |  |  |
| Milestone (2017) | [please insert planned milestone for this goal for 2017] |
| Achievement (2017) | Roma total | Roma female | Overall population |
|  |  |  |
| Objective 1: [please insert short name of the first objective stated in the Strategy] |
| [please write the full text of the first objective as stated in the Strategy] |
| Total budget | [please insert total budget stated in the Strategy expressed in EUR, # only] |
| Budget planned (2017) | [please insert budget planned for 2017 expressed in EUR, # only] |
| Budget spent (2017) | [please insert budget spent for 2017 expressed in EUR, # only] |
| Indicator | [please insert indicator as stated in the Strategy] |
| Baseline (2016) | Roma total | Roma female | Overall population |
|  |  |  |
| Milestone (2017) | [please insert planned milestone for this objective for 2017] |
| Achievement (2017) | Roma total | Roma female | Overall population |
|  |  |  |
| Measures under objective 1 [as listed in the Strategy] |
| M1.1 | [please provide a short description of the measure including: short title, description of the measure, info on mainstream (outreach to Roma)/targeted, responsible implementing institution and partners, engagement of Roma in the implementation and their role, period of implementation, contribution towards the objective, added values (anti-discrimination, gender, link with other measures, etc.) and other info of importance] [please estimate number of Roma, Romani women and overall population direct beneficiaries from the measure below] | Budget planned (2017) |
| Budget spent (2017) |
| Roma total | Romani women  | Overall population |
|  |  |  |
| M1.2 | [please add as many table parts for measures as needed] | Budget planned (2017) |
| Budget spent (2017) |
| Roma total | Romani women  | Overall population |
|  |  |  |
| Objective 2: [please insert short name of the second objective stated in the Strategy] |
| [please write the full text of the first objective as stated in the Strategy] |
| Total budget | [please insert total budget stated in the Strategy expressed in EUR, # only] |
| Budget planned (2017) | [please insert budget planned for 2017 expressed in EUR, # only] |
| Budget spent (2017) | [please insert budget spent for 2017 expressed in EUR, # only] |
| Indicator | [please insert indicator as stated in the Strategy] |
| Baseline (2016) | Roma total | Roma female | Overall population |
|  |  |  |
| Milestone (2017) | [please insert planned milestone for this objective for 2017] |
| Achievement (2017) | Roma total | Roma female | Overall population |
|  |  |  |
| [please write the full text of the first objective as stated in the Strategy] |
| Measures under objective [as listed in the Strategy] |
| M2.1 | [please provide a short description of the measure including: short title, description of the measure, info on mainstream (outreach to Roma)/targeted, responsible implementing institution and partners, engagement of Roma in the implementation and their role, period of implementation, contribution towards the objective, added values (anti-discrimination, gender, link with other measures, etc.) and other info of importance] [please estimate number of Roma, Romani women and overall population direct beneficiaries from the measure below] | Budget planned (2017) |
| Budget spent (2017) |
| Roma total | Romani women  | Overall population |
|  |  |  |
| M2.2 | [please add as many table parts for measures as needed] | Budget planned (2017) |
| Budget spent (2017) |
| Roma total | Romani women  | Overall population |
|  |  |  |
| [please add as many table parts for objectives as needed, according to the number of objectives stated in the Strategy] |
| Reporting person |
| Name SURNAME |  |
| Position |  |
| Institution |  |
| Email |  |
| Phone # |  |
| Date | (of report submitted) |

|  |
| --- |
| Housing |
| Goal: [please insert short name of the goal stated in the Strategy] |
| [please write the full text of the goal as stated in the Strategy] |
| Total budget | [please insert total budget stated in the Strategy expressed in EUR, # only] |
| Budget planned (2017) | [please insert budget planned for 2017 expressed in EUR, # only] |
| Budget spent (2017) | [please insert budget spent for 2017 expressed in EUR, # only] |
| Indicator | [please insert indicator as stated in the Strategy] |
| Baseline (2016) | Roma total | Roma female | Overall population |
|  |  |  |
| Milestone (2017) | [please insert planned milestone for this goal for 2017] |
| Achievement (2017) | Roma total | Roma female | Overall population |
|  |  |  |
| Objective 1: [please insert short name of the first objective stated in the Strategy] |
| [please write the full text of the first objective as stated in the Strategy] |
| Total budget | [please insert total budget stated in the Strategy expressed in EUR, # only] |
| Budget planned (2017) | [please insert budget planned for 2017 expressed in EUR, # only] |
| Budget spent (2017) | [please insert budget spent for 2017 expressed in EUR, # only] |
| Indicator | [please insert indicator as stated in the Strategy] |
| Baseline (2016) | Roma total | Roma female | Overall population |
|  |  |  |
| Milestone (2017) | [please insert planned milestone for this objective for 2017] |
| Achievement (2017) | Roma total | Roma female | Overall population |
|  |  |  |
| Measures under objective 1 [as listed in the Strategy] |
| M1.1 | [please provide a short description of the measure including: short title, description of the measure, info on mainstream (outreach to Roma)/targeted, responsible implementing institution and partners, engagement of Roma in the implementation and their role, period of implementation, contribution towards the objective, added values (anti-discrimination, gender, link with other measures, etc.) and other info of importance] [please estimate number of Roma, Romani women and overall population direct beneficiaries from the measure below] | Budget planned (2017) |
| Budget spent (2017) |
| Roma total | Romani women  | Overall population |
|  |  |  |
| M1.2 | [please add as many table parts for measures as needed] | Budget planned (2017) |
| Budget spent (2017) |
| Roma total | Romani women  | Overall population |
|  |  |  |
| Objective 2: [please insert short name of the second objective stated in the Strategy] |
| [please write the full text of the first objective as stated in the Strategy] |
| Total budget | [please insert total budget stated in the Strategy expressed in EUR, # only] |
| Budget planned (2017) | [please insert budget planned for 2017 expressed in EUR, # only] |
| Budget spent (2017) | [please insert budget spent for 2017 expressed in EUR, # only] |
| Indicator | [please insert indicator as stated in the Strategy] |
| Baseline (2016) | Roma total | Roma female | Overall population |
|  |  |  |
| Milestone (2017) | [please insert planned milestone for this objective for 2017] |
| Achievement (2017) | Roma total | Roma female | Overall population |
|  |  |  |
| [please write the full text of the first objective as stated in the Strategy] |
| Measures under objective [as listed in the Strategy] |
| M2.1 | [please provide a short description of the measure including: short title, description of the measure, info on mainstream (outreach to Roma)/targeted, responsible implementing institution and partners, engagement of Roma in the implementation and their role, period of implementation, contribution towards the objective, added values (anti-discrimination, gender, link with other measures, etc.) and other info of importance] [please estimate number of Roma, Romani women and overall population direct beneficiaries from the measure below] | Budget planned (2017) |
| Budget spent (2017) |
| Roma total | Romani women  | Overall population |
|  |  |  |
| M2.2 | [please add as many table parts for measures as needed] | Budget planned (2017) |
| Budget spent (2017) |
| Roma total | Romani women  | Overall population |
|  |  |  |
| [please add as many table parts for objectives as needed, according to the number of objectives stated in the Strategy] |
| Reporting person |
| Name SURNAME |  |
| Position |  |
| Institution |  |
| Email |  |
| Phone # |  |
| Date | (of report submitted) |

|  |
| --- |
| Other [please specify; insert more tables as needed] |
| Goal: [please insert short name of the goal stated in the Strategy] |
| [please write the full text of the goal as stated in the Strategy] |
| Total budget | [please insert total budget stated in the Strategy expressed in EUR, # only] |
| Budget planned (2017) | [please insert budget planned for 2017 expressed in EUR, # only] |
| Budget spent (2017) | [please insert budget spent for 2017 expressed in EUR, # only] |
| Indicator | [please insert indicator as stated in the Strategy] |
| Baseline (2016) | Roma total | Roma female | Overall population |
|  |  |  |
| Milestone (2017) | [please insert planned milestone for this goal for 2017] |
| Achievement (2017) | Roma total | Roma female | Overall population |
|  |  |  |
| Objective 1: [please insert short name of the first objective stated in the Strategy] |
| [please write the full text of the first objective as stated in the Strategy] |
| Total budget | [please insert total budget stated in the Strategy expressed in EUR, # only] |
| Budget planned (2017) | [please insert budget planned for 2017 expressed in EUR, # only] |
| Budget spent (2017) | [please insert budget spent for 2017 expressed in EUR, # only] |
| Indicator | [please insert indicator as stated in the Strategy] |
| Baseline (2016) | Roma total | Roma female | Overall population |
|  |  |  |
| Milestone (2017) | [please insert planned milestone for this objective for 2017] |
| Achievement (2017) | Roma total | Roma female | Overall population |
|  |  |  |
| Measures under objective 1 [as listed in the Strategy] |
| M1.1 | [please provide a short description of the measure including: short title, description of the measure, info on mainstream (outreach to Roma)/targeted, responsible implementing institution and partners, engagement of Roma in the implementation and their role, period of implementation, contribution towards the objective, added values (anti-discrimination, gender, link with other measures, etc.) and other info of importance] [please estimate number of Roma, Romani women and overall population direct beneficiaries from the measure below] | Budget planned (2017) |
| Budget spent (2017) |
| Roma total | Romani women  | Overall population |
|  |  |  |
| M1.2 | [please add as many table parts for measures as needed] | Budget planned (2017) |
| Budget spent (2017) |
| Roma total | Romani women  | Overall population |
|  |  |  |
| Objective 2: [please insert short name of the second objective stated in the Strategy] |
| [please write the full text of the first objective as stated in the Strategy] |
| Total budget | [please insert total budget stated in the Strategy expressed in EUR, # only] |
| Budget planned (2017) | [please insert budget planned for 2017 expressed in EUR, # only] |
| Budget spent (2017) | [please insert budget spent for 2017 expressed in EUR, # only] |
| Indicator | [please insert indicator as stated in the Strategy] |
| Baseline (2016) | Roma total | Roma female | Overall population |
|  |  |  |
| Milestone (2017) | [please insert planned milestone for this objective for 2017] |
| Achievement (2017) | Roma total | Roma female | Overall population |
|  |  |  |
| [please write the full text of the first objective as stated in the Strategy] |
| Measures under objective [as listed in the Strategy] |
| M2.1 | [please provide a short description of the measure including: short title, description of the measure, info on mainstream (outreach to Roma)/targeted, responsible implementing institution and partners, engagement of Roma in the implementation and their role, period of implementation, contribution towards the objective, added values (anti-discrimination, gender, link with other measures, etc.) and other info of importance] [please estimate number of Roma, Romani women and overall population direct beneficiaries from the measure below] | Budget planned (2017) |
| Budget spent (2017) |
| Roma total | Romani women  | Overall population |
|  |  |  |
| M2.2 | [please add as many table parts for measures as needed] | Budget planned (2017) |
| Budget spent (2017) |
| Roma total | Romani women  | Overall population |
|  |  |  |
| [please add as many table parts for objectives as needed, according to the number of objectives stated in the Strategy] |
| Reporting person |
| Name SURNAME |  |
| Position |  |
| Institution |  |
| Email |  |
| Phone # |  |
| Date | (of report submitted) |

Budget

|  |
| --- |
| Budget 2017 |
| Budget overview |
| **Total budget planned for Strategy implementation in 2017** | **# [in EUR]** |
| **Total budget spent for Strategy implementation in 2017** | **# [in EUR]** |
| Total state budget spent for Strategy implementation in 2017 | # [in EUR] |
| Total regional/local budget spent for Strategy implementation in 2017 | # [in EUR] |
| Total budget spent for Strategy implementation in 2017 from IPA | # [in EUR] |
| Total budget spent for Strategy implementation in 2017 from SOURCE | # [in EUR] |
| [add as many rows as necessary for other source of funding and name sources of funding instead of the word SOURCE, or delete rows if n/a] | # [in EUR] |
| Budget breakdown for priority areas |
| Total budget spent for EDUCATION in 2017 | # [in EUR] |
| Total budget spent for EMPLOYMENT in 2017 | # [in EUR] |
| Total budget spent for HOUSING in 2017 | # [in EUR] |
| Total budget spent for HEALTH in 2017 | # [in EUR] |
| Total budget spent for OTHER in 2017 | # [in EUR] |
| [add as many rows as necessary for other priority areas and name these areas instead of the word OTHER, or delete rows if n/a] | # [in EUR] |
| Budget breakdown for other Strategy related spending |
| Total budget spent for functioning of NRCP and technical office in 2017 | # [in EUR] |
| Total budget spent for functioning of inter-disciplinary body in 2017 | # [in EUR] |
| Total budget spent for institutional capacity building in 2017  | # [in EUR] |
| Total budget spent for fundraising in 2017 | # [in EUR] |
| Total budget spent for international cooperation in 2017 | # [in EUR] |
| Total budget spent for reporting, monitoring and evaluation in 2017 | # [in EUR] |
| Total budget spent for OTHER in 2017 | # [in EUR] |
| [add as many rows as necessary for other Strategy related spending and name these spending instead of the word OTHER, or delete rows if n/a] | # [in EUR] |

Impact Assessment

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Code | Indicator | Roma | Overall population | Year | Source | Definition |
| Male | Female | Total |
| Education |
| EDU1 | Preschool education attendance rate |  |  |  |  |  |  |  |
| EDU2 | Primary education enrolment rate |  |  |  |  |  |  |  |
| EDU3 | Secondary education enrolment rate |  |  |  |  |  |  |  |
| EDU4 | Tertiary education enrolment rate |  |  |  |  |  |  |  |
| EDU5 | Primary education drop-out rate |  |  |  |  |  |  |  |
| EDU6 | Secondary education drop-out rate |  |  |  |  |  |  |  |
| EDU7 | Primary education completion rate |  |  |  |  |  |  |  |
| EDU8 | Secondary education completion rate |  |  |  |  |  |  |  |
| EDU9 | Tertiary education completion rate |  |  |  |  |  |  |  |
| EDU10 | Literacy rate |  |  |  |  |  |  |  |
| EDU11 | Special schools attendance rate |  |  |  |  |  |  |  |
| EDU12 | Segregated schools attendance rate |  |  |  | n/a |  |  |  |
| Employment |
| EMP1 | Employment rate |  |  |  |  |  |  |  |
| EMP2 | Informal work rate |  |  |  |  |  |  |  |
| EMP3 | Unemployment rate |  |  |  |  |  |  |  |
| EMP4 | Long-term unemployment rate |  |  |  |  |  |  |  |
| EMP5 | Last employment experience |  |  |  |  |  |  | (months) |
| EMP6 | No employment experience rate |  |  |  |  |  |  |  |
| EMP7 | NEET youth rate |  |  |  |  |  |  |  |
| Health |
| HEA1 | Access to health insurance rate |  |  |  |  |  |  |  |
| HEA2 | Infant mortality rate |  |  |  |  |  |  |  |
| HEA3 | Life expectancy at birth |  |  |  |  |  |  | (years) |
| Housing |
| HOU1 | Homelessness rate |  |  |  |  |  |  |  |
| HOU2 | Connection do water rate |  |  |  |  |  |  |  |
| HOU3 | Connection to electricity rate |  |  |  |  |  |  |  |
| HOU4 | Holding property documents rate |  |  |  |  |  |  |  |
| HOU5 | Segregated neighbourhood rate |  |  |  | n/a |  |  |  |
| HOU6 | Overcrowding |  |  |  |  |  |  | (square meters) |
| Cross-cutting |
| CRC1 | At-risk-of-poverty rate |  |  |  |  |  |  |  |
| CRC2 | Average income  |  |  |  |  |  |  | (loc. currency) |
| CRC3 | Absolute poverty rate |  |  |  |  |  |  |  |
| CRC4 | Discrimination experience rate |  |  |  |  |  |  |  |
| CRC5 | Civil registration rate |  |  |  |  |  |  |  |