**Roma Integration 2020**

**REPORTING TEMPLATE ON ANNUAL IMPLEMENTATION OF ROMA INTEGRATION PUBLIC POLICY OF THE PARTICIPATING GOVERNMENTS**

**As adopted on the 1st Task Force meeting on 09 November 2016 in Belgrade**

**:: 2016 Monitoring and Reporting Template ::**

Country

2016 Report

Date

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Institutional Arrangement

|  |
| --- |
| General information |
| **Reporting year** | **2016** |
| Country |  |
| Strategy |  |
| Period |  |
| Download link |  |
| Action plan |  |
| Period |  |
| Download link |  |
| Operationalconclusions  |  |
| Download link |  |
| Chapter 23 Action plan |  |
| Download link |  |
|  |  |
| National Roma Contact Point |
| Name SURNAME |  |
| Position |  |
| Department |  |
| Institution |  |
| Email |  |
| Direct phone # |  |
| Mobile # |  |
| Role (describe) |  |
|  |  |
| National Roma Contact point technical support / secretariat [please add as many rows as below, as needed] |
| Name SURNAME |  |
| Position |  |
| Department |  |
| Institution |  |
| Email |  |
| Direct phone |  |
| Mobile |  |
| Role (describe) |  |
|  |  |
| Inter-disciplinary body |
| Education |
| Name SURNAME |  |
| Position |  |
| Institution |  |
| Email/ Phone # |  |  |
| Employment |
| Name SURNAME |  |
| Position |  |
| Institution |  |
| Email/ Phone # |  |  |
| Health |
| Name SURNAME |  |
| Position |  |
| Institution |  |
| Email/ Phone # |  |  |
| Housing |
| Name SURNAME |  |
| Position |  |
| Institution |  |
| Email/ Phone # |  |  |
| Civil registration |
| Name SURNAME |  |
| Position |  |
| Institution |  |
| Email/ Phone # |  |  |
| State budget |
| Name SURNAME |  |
| Position |  |
| Institution |  |
| Email/ Phone # |  |  |
| IPA funding |
| Name SURNAME |  |
| Position |  |
| Institution |  |
| Email/ Phone # |  |  |
| State statistics |
| Name SURNAME |  |
| Position |  |
| Institution |  |
| Email/ Phone # |  |  |
| Non-discrimination |
| Name SURNAME |  |
| Position |  |
| Institution |  |
| Email/ Phone # |  |  |
| Gender equality |
| Name SURNAME |  |
| Position |  |
| Institution |  |
| Email/ Phone # |  |  |
| Child protection |
| Name SURNAME |  |
| Position |  |
| Institution |  |
| Email/ Phone # |  |  |
| Poverty reduction |
| Name SURNAME |  |
| Position |  |
| Institution |  |
| Email/ Phone # |  |  |
| Local level engagement |
| Name SURNAME |  |
| Position |  |
| Institution |  |
| Email/ Phone # |  |  |
| Other issues (culture, identity, social protection, etc.) [please specify area and add rows as needed] |
| Name SURNAME |  |
| Position |  |
| Institution |  |
| Email/ Phone # |  |  |
| Roma men and women representatives [please add rows as needed] |
| Name SURNAME |  |
| Position |  |
| Institution |  |
| Email/ Phone # |  |  |
| Inter-disciplinary body and its members’ mandate |
| Role in planning |  |
| Role in consultations |  |
| Role in budgeting |  |
| Role in mainstreaming |  |
| Role in coordination |  |
| Role in implementation |  |
| Role in reporting |  |
| Role in monitoring |  |
| Timeframe and documents |
| Mandate period |  |
| Frequency of meetings |  |
| List of meeting dates | (2016) |
| Website |  |
| Documents  | [please attach or provide links, including rules of procedure, meeting minutes…] |

Measures by Priority Areas

|  |
| --- |
| Education |
| Goal: [please insert short name of the goal stated in the Strategy] |
| [please write the full text of the goal as stated in the Strategy] |
| Total budget | [please insert total budget stated in the Strategy expressed in EUR, # only] |
| Indicator | [please insert indicator as stated in the Strategy] |
| Baseline (2015) | Roma male | Roma female | Overall population |
|  |  |  |
| Milestone (2016) | [please insert planned milestone for this goal for 2016] |
| Budget planned (2016) | [please insert budget planned for 2016 expressed in EUR, # only] |
| Budget spent (2016) | [please insert budget spent for 2016 expressed in EUR, # only] |
| Achievement (2016) | Roma male | Roma female | Overall population |
|  |  |  |
| Objective 1: [please insert short name of the first objective stated in the Strategy] |
| [please write the full text of the first objective as stated in the Strategy] |
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| Indicator | [please insert indicator as stated in the Strategy] |
| Baseline (2015) | Roma male | Roma female | Overall population |
|  |  |  |
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| Budget planned (2016) | [please insert budget planned for 2016 expressed in EUR, # only] |
| Budget spent (2016) | [please insert budget spent for 2016 expressed in EUR, # only] |
| Achievement (2016) | Roma male | Roma female | Overall population |
|  |  |  |
| Measures under objective 1 implemented in 2016 |
| M1.1 | [please provide a short description of the measure including: short title, description of the measure, info on mainstream (outreach to Roma)/targeted, responsible implementing institution and partners, engagement of Roma in the implementation and their role, period of implementation, contribution towards the objective, added values (anti-discrimination, gender, link with other measures, etc.) and other info of importance] [please estimate number of Roma, Romani women and overall population direct beneficiaries from the measure below] | Budget planned (2016) |
| Budget spent (2016) |
| Roma  | Romani women  | Overall population |
|  |  |  |
| M1.2 | [please add as many table parts for measures as needed] | Budget planned (2016) |
| Budget spent (2016) |
| Roma  | Romani women  | Overall population |
|  |  |  |
| Objective 2: [please insert short name of the second objective stated in the Strategy] |
| [please write the full text of the first objective as stated in the Strategy] |
| Total budget | [please insert total budget stated in the Strategy expressed in EUR, # only] |
| Indicator | [please insert indicator as stated in the Strategy] |
| Baseline (2015) | Roma male | Roma female | Overall population |
|  |  |  |
| Milestone (2016) | [please insert planned milestone for this goal for 2016] |
| Budget planned (2016) | [please insert budget planned for 2016 expressed in EUR, # only] |
| Budget spent (2016) | [please insert budget spent for 2016 expressed in EUR, # only] |
| Achievement (2016) | Roma male | Roma female | Overall population |
|  |  |  |
| Measures under objective 2 implemented in 2016 |
| M2.1 | [please provide a short description of the measure including: short title, description of the measure, info on mainstream (outreach to Roma)/targeted, responsible implementing institution and partners, engagement of Roma in the implementation and their role, period of implementation, contribution towards the objective, added values (anti-discrimination, gender, link with other measures, etc.) and other info of importance] [please estimate number of Roma, Romani women and overall population direct beneficiaries from the measure below] | Budget planned (2016) |
| Budget spent (2016) |
| Roma  | Romani women  | Overall population |
|  |  |  |
| M2.2 | [please add as many table parts for measures as needed] | Budget planned (2016) |
| Budget spent (2016) |
| Roma  | Romani women  | Overall population |
|  |  |  |
| [please add as many table parts for objectives as needed, according to the number of objectives stated in the Strategy] |
| Reporting person |
| Name SURNAME |  |
| Position |  |
| Institution |  |
| Email |  |
| Phone # |  |
| Date | (of report submitted) |

|  |
| --- |
| Employment |
| Goal: [please insert short name of the goal stated in the Strategy] |
| [please write the full text of the goal as stated in the Strategy] |
| Total budget | [please insert total budget stated in the Strategy expressed in EUR, # only] |
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| Budget spent (2016) | [please insert budget spent for 2016 expressed in EUR, # only] |
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| M1.1 | [please provide a short description of the measure including: short title, description of the measure, info on mainstream (outreach to Roma)/targeted, responsible implementing institution and partners, engagement of Roma in the implementation and their role, period of implementation, contribution towards the objective, added values (anti-discrimination, gender, link with other measures, etc.) and other info of importance] [please estimate number of Roma, Romani women and overall population direct beneficiaries from the measure below] | Budget planned (2016) |
| Budget spent (2016) |
| Roma  | Romani women  | Overall population |
|  |  |  |
| M1.2 | [please add as many table parts for measures as needed] | Budget planned (2016) |
| Budget spent (2016) |
| Roma  | Romani women  | Overall population |
|  |  |  |
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|  |  |  |
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| Budget planned (2016) | [please insert budget planned for 2016 expressed in EUR, # only] |
| Budget spent (2016) | [please insert budget spent for 2016 expressed in EUR, # only] |
| Achievement (2016) | Roma male | Roma female | Overall population |
|  |  |  |
| Measures under objective 2 implemented in 2016 |
| M2.1 | [please provide a short description of the measure including: short title, description of the measure, info on mainstream (outreach to Roma)/targeted, responsible implementing institution and partners, engagement of Roma in the implementation and their role, period of implementation, contribution towards the objective, added values (anti-discrimination, gender, link with other measures, etc.) and other info of importance] [please estimate number of Roma, Romani women and overall population direct beneficiaries from the measure below] | Budget planned (2016) |
| Budget spent (2016) |
| Roma  | Romani women  | Overall population |
|  |  |  |
| M2.2 | [please add as many table parts for measures as needed] | Budget planned (2016) |
| Budget spent (2016) |
| Roma  | Romani women  | Overall population |
|  |  |  |
| [please add as many table parts for objectives as needed, according to the number of objectives stated in the Strategy] |
| Reporting person |
| Name SURNAME |  |
| Position |  |
| Institution |  |
| Email |  |
| Phone # |  |
| Date | (of report submitted) |

|  |
| --- |
| Health |
| Goal: [please insert short name of the goal stated in the Strategy] |
| [please write the full text of the goal as stated in the Strategy] |
| Total budget | [please insert total budget stated in the Strategy expressed in EUR, # only] |
| Indicator | [please insert indicator as stated in the Strategy] |
| Baseline (2015) | Roma male | Roma female | Overall population |
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| Milestone (2016) | [please insert planned milestone for this goal for 2016] |
| Budget planned (2016) | [please insert budget planned for 2016 expressed in EUR, # only] |
| Budget spent (2016) | [please insert budget spent for 2016 expressed in EUR, # only] |
| Achievement (2016) | Roma male | Roma female | Overall population |
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| Indicator | [please insert indicator as stated in the Strategy] |
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| Roma  | Romani women  | Overall population |
|  |  |  |
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| Budget spent (2016) |
| Roma  | Romani women  | Overall population |
|  |  |  |
| [please add as many table parts for objectives as needed, according to the number of objectives stated in the Strategy] |
| Reporting person |
| Name SURNAME |  |
| Position |  |
| Institution |  |
| Email |  |
| Phone # |  |
| Date | (of report submitted) |

|  |
| --- |
| Housing |
| Goal: [please insert short name of the goal stated in the Strategy] |
| [please write the full text of the goal as stated in the Strategy] |
| Total budget | [please insert total budget stated in the Strategy expressed in EUR, # only] |
| Indicator | [please insert indicator as stated in the Strategy] |
| Baseline (2015) | Roma male | Roma female | Overall population |
|  |  |  |
| Milestone (2016) | [please insert planned milestone for this goal for 2016] |
| Budget planned (2016) | [please insert budget planned for 2016 expressed in EUR, # only] |
| Budget spent (2016) | [please insert budget spent for 2016 expressed in EUR, # only] |
| Achievement (2016) | Roma male | Roma female | Overall population |
|  |  |  |
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| Total budget | [please insert total budget stated in the Strategy expressed in EUR, # only] |
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| Baseline (2015) | Roma male | Roma female | Overall population |
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| Roma  | Romani women  | Overall population |
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| M2.2 | [please add as many table parts for measures as needed] | Budget planned (2016) |
| Budget spent (2016) |
| Roma  | Romani women  | Overall population |
|  |  |  |
| [please add as many table parts for objectives as needed, according to the number of objectives stated in the Strategy] |
| Reporting person |
| Name SURNAME |  |
| Position |  |
| Institution |  |
| Email |  |
| Phone # |  |
| Date | (of report submitted) |

|  |
| --- |
| Other [please specify name of any other priority area listed in the Strategy; please add as many table as needed to include all priority areas listed in the Strategy, or delete this table if not relevant] |
| Goal: [please insert short name of the goal stated in the Strategy] |
| [please write the full text of the goal as stated in the Strategy] |
| Total budget | [please insert total budget stated in the Strategy expressed in EUR, # only] |
| Indicator | [please insert indicator as stated in the Strategy] |
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| Budget planned (2016) | [please insert budget planned for 2016 expressed in EUR, # only] |
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| Achievement (2016) | Roma male | Roma female | Overall population |
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| Budget spent (2016) |
| Roma  | Romani women  | Overall population |
|  |  |  |
| M1.2 | [please add as many table parts for measures as needed] | Budget planned (2016) |
| Budget spent (2016) |
| Roma  | Romani women  | Overall population |
|  |  |  |
| Objective 2: [please insert short name of the second objective stated in the Strategy] |
| [please write the full text of the first objective as stated in the Strategy] |
| Total budget | [please insert total budget stated in the Strategy expressed in EUR, # only] |
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| Milestone (2016) | [please insert planned milestone for this goal for 2016] |
| Budget planned (2016) | [please insert budget planned for 2016 expressed in EUR, # only] |
| Budget spent (2016) | [please insert budget spent for 2016 expressed in EUR, # only] |
| Achievement (2016) | Roma male | Roma female | Overall population |
|  |  |  |
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| M2.1 | [please provide a short description of the measure including: short title, description of the measure, info on mainstream (outreach to Roma)/targeted, responsible implementing institution and partners, engagement of Roma in the implementation and their role, period of implementation, contribution towards the objective, added values (anti-discrimination, gender, link with other measures, etc.) and other info of importance] [please estimate number of Roma, Romani women and overall population direct beneficiaries from the measure below] | Budget planned (2016) |
| Budget spent (2016) |
| Roma  | Romani women  | Overall population |
|  |  |  |
| M2.2 | [please add as many table parts for measures as needed] | Budget planned (2016) |
| Budget spent (2016) |
| Roma  | Romani women  | Overall population |
|  |  |  |
| [please add as many table parts for objectives as needed, according to the number of objectives stated in the Strategy] |
| Reporting person |
| Name SURNAME |  |
| Position |  |
| Institution |  |
| Email |  |
| Phone # |  |
| Date | (of report submitted) |

Budget

|  |
| --- |
| Budget 2016 |
| Budget overview |
| **Total budget planned for Strategy implementation in 2016** | **# [in EUR]** |
| **Total budget spent for Strategy implementation in 2016** | **# [in EUR]** |
| Total state budget spent for Strategy implementation in 2016 | # [in EUR] |
| Total regional/local budget spent for Strategy implementation in 2016 | # [in EUR] |
| Total budget spent for Strategy implementation in 2016 from IPA | # [in EUR] |
| Total budget spent for Strategy implementation in 2016 from SOURCE | # [in EUR] |
| [add as many rows as necessary for other source of funding and name sources of funding instead of the word SOURCE, or delete rows if n/a] | # [in EUR] |
| Budget breakdown for priority areas |
| Total budget spent for EDUCATION in 2016 | # [in EUR] |
| Total budget spent for EMPLOYMENT in 2016 | # [in EUR] |
| Total budget spent for HOUSING in 2016 | # [in EUR] |
| Total budget spent for HEALTH in 2016 | # [in EUR] |
| Total budget spent for OTHER in 2016 | # [in EUR] |
| [add as many rows as necessary for other priority areas and name these areas instead of the word OTHER, or delete rows if n/a] | # [in EUR] |
| Budget breakdown for other Strategy related spending |
| Total budget spent for functioning of NRCP and technical office in 2016 | # [in EUR] |
| Total budget spent for functioning of inter-disciplinary body in 2016 | # [in EUR] |
| Total budget spent for institutional capacity building in 2016  | # [in EUR] |
| Total budget spent for fundraising in 2016  | # [in EUR] |
| Total budget spent for international cooperation in 2016 | # [in EUR] |
| Total budget spent for reporting, monitoring and evaluation in 2016 | # [in EUR] |
| Total budget spent for OTHER in 2016 | # [in EUR] |
| [add as many rows as necessary for other Strategy related spending and name these spending instead of the word OTHER, or delete rows if n/a] | # [in EUR] |

Impact Assessment

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Code | Indicator | Roma | Overall population | Year | Source | Definition |
| Male | Female | Total |
| Education |
| EDU1 | Preschool education attendance rate |  |  |  |  |  |  |  |
| EDU2 | Primary education enrolment rate |  |  |  |  |  |  |  |
| EDU3 | Secondary education enrolment rate |  |  |  |  |  |  |  |
| EDU4 | Tertiary education enrolment rate |  |  |  |  |  |  |  |
| EDU5 | Primary education drop-out rate |  |  |  |  |  |  |  |
| EDU6 | Secondary education drop-out rate |  |  |  |  |  |  |  |
| EDU7 | Primary education completion rate |  |  |  |  |  |  |  |
| EDU8 | Secondary education completion rate |  |  |  |  |  |  |  |
| EDU9 | Tertiary education completion rate |  |  |  |  |  |  |  |
| EDU10 | Literacy rate |  |  |  |  |  |  |  |
| EDU11 | Special schools attendance rate |  |  |  |  |  |  |  |
| EDU12 | Segregated schools attendance rate |  |  |  | n/a |  |  |  |
| Employment |
| EMP1 | Employment rate |  |  |  |  |  |  |  |
| EMP2 | Informal work rate |  |  |  |  |  |  |  |
| EMP3 | Unemployment rate |  |  |  |  |  |  |  |
| EMP4 | Long-term unemployment rate |  |  |  |  |  |  |  |
| EMP5 | Last employment experience |  |  |  |  |  |  | (months) |
| EMP6 | No employment experience rate |  |  |  |  |  |  |  |
| EMP7 | NEET youth rate |  |  |  |  |  |  |  |
| Health |
| HEA1 | Access to health insurance rate |  |  |  |  |  |  |  |
| HEA2 | Infant mortality rate |  |  |  |  |  |  |  |
| HEA3 | Life expectancy at birth |  |  |  |  |  |  | (years) |
| Housing |
| HOU1 | Homelessness rate |  |  |  |  |  |  |  |
| HOU2 | Connection do water rate |  |  |  |  |  |  |  |
| HOU3 | Connection to electricity rate |  |  |  |  |  |  |  |
| HOU4 | Holding property documents rate |  |  |  |  |  |  |  |
| HOU5 | Segregated neighbourhood rate |  |  |  | n/a |  |  |  |
| HOU6 | Overcrowding |  |  |  |  |  |  | (square meters) |
| Cross-cutting |
| CRC1 | At-risk-of-poverty rate |  |  |  |  |  |  |  |
| CRC2 | Average income  |  |  |  |  |  |  | (loc. currency) |
| CRC3 | Absolute poverty rate |  |  |  |  |  |  |  |
| CRC4 | Discrimination experience rate |  |  |  |  |  |  |  |
| CRC5 | Civil registration rate |  |  |  |  |  |  |  |