

Roma Integration 2020

#### REPORTING TEMPLATE ON ANNUAL IMPLEMENTATION OF ROMA INTEGRATION PUBLIC POLICY OF THE PARTICIPATING GOVERNMENTS

As adopted on the 1st Task Force meeting on 09 November 2017 in Belgrade

### :: 2017 MONITORING AND REPORTING TEMPLATE ::

TURKEY 2017 Report 07 July 2018

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Education	
Employment	
Health	
Housing	
Other	Error! Bookmark not defined.
Budget	
Budget 2017	
Impact Assessment	
FRA based Impact indicators	Error! Bookmark not defined.
Roma Inclusion Index based impact indicators	Error! Bookmark not defined.

## Institutional Arrangement

General information	on
Reporting year	2017
Country	Turkey
Strategy	The National Strategy Paper on the Social Inclusion for Roma
	People 2017-2021
Period	2017-2021
Download link	http://www.resmigazete.gov.tr/eskiler/2017/04/20170430-11-
	<u>1.pdf</u>
Action plan	THE 1ST PHASE ACTION PLAN
Period	2017-2018
Download link	http://www.resmigazete.gov.tr/eskiler/2017/04/20170430-11-
	<u>1.pdf</u>
Operationalconclusions	
Download link	
Chapter 23 Action plan	
Download link	

National Roma Contact Point						
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Role (describe)						

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Inter-disciplinary body					
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State budget		170012077 1701						
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Position								
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IPA funding								
Name SURNAME								
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State statistics								
Name SURNAME	Enver TASTI							
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Name SURNAME								
Position								
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Name SURNAME								
Position								
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Local level engagement						
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	/ 272	50				
Other issues (culture, ic	dentity, social protection, etc.) [please specify area and add rows					
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Position	
Institution Email/ Phone #	
	nd its members/ mandate
Role in planning	nd its members' mandate National Roma Strategy Monitoring and Evaluation Board have an
Role in planning	65 6
Role in consultations	advisory role in planning. National Roma Strategy Monitoring and Evaluation Board have an
	advisory role.
Role in budgeting	National Roma Strategy Monitoring and Evaluation Board have no
Note in budgeting	role in budgeting.
Role in mainstreaming	National Roma Strategy Monitoring and Evaluation Board have no
Note in mainstreaming	role in mainstreaming.
Role in coordination	National Roma Strategy Monitoring and Evaluation Board have an
	advisory role in coordination.
Role in	National Roma Strategy Monitoring and Evaluation Board have an
	hadonal tona or arogy monitoring and Evaluation board have an

implementation	advisory role in coordination.
Role in reporting	It is the basic and sole reporting body.
Role in monitoring	It is the basic and sole reporting body.
Timeframe and documer	nt*ts
Mandate period	2017-2021
Frequency of meetings	Once a year.
List of meeting dates	The first meeting took place 23/02/2017
	The second meeting took place 23/02/2018.
Website	N/A
Documents	N/A

# Measures by Priority Areas

Ensuring Roma children's access to quality education and equal opportunitie education services	in in								
education services	5 111								
Ensuring Roma children's access to quality education and equal opportunities in									
services and enabling young Roma people's completion of minimum compulsory	education								
level successfully									
Total budget N/A									
Indicator N/A									
	oopulation								
N/A N/A 80 810 4	25								
Milestone (2017) N/A									
Budget planned N/A (2017)									
Budget spent (2017) 382.500 (total budget, not only for Roma people)									
	oopulation								
N/A N/A N/A									
Objective 1: Leaving education by means of early leaves and absenteeism	during all								
stages of the compulsory education will be prevented									
Leaving education by means of early leaves and absenteeism during all stages of									
compulsory education will be prevented and the people especially youngs									
dropped out the school because of several reasons in the past will be ensured t	o continu <mark>e</mark>								
their education.									
Total budget N/A									
Indicator N/A									
Baseline (2015) Roma male Roma female Overall p	opulation								
N/A N/A 80 810 4	25								
Milestone (2017) N/A									
Budget planned N/A									
(2017)									
Budget spent (2017) 200.000 (total budget, not only for Roma people)									
Achievement (2017) Roma male Roma female Overall p	population								
N/A N/A N/A									
Measures under objective 1 implemented in 2017									
M1.1 Roma students will be supported to be engaged in the Budget p									
school councils for increasing their adaptation to the school (2017) N	/A								
environment. Their involvement in club works and	1 (0017)								
competitions will be encouraged. Budget s	pent (2017)								
Roma Romani women Overall popula	Poma Demani women Overall population								
N/A N/A N/A									
attendance to school	, , , ,								
This measure will be implemented starting from December Budget s									
2017.									
Roma Romani women Overall popula	ation								
N/A N/A N/A	N/A N/A N/A								

M1.3	It will be ensured that Roma children continue their education.						Budget planned (2017) N/A
-MoNE kept working on developing an Extra-Curricular Modular Training programme under IPA funded SIROMA project in 2017. The training Programme indicatively includes academic elements such as; mental arithmetic, fast reading, foreign language and artistic elements such as; painting, music, dance and sportive elements for pre- primary, primary and lower secondary education. The main objective of Extra Curricular Modular Training Programme is to support the pre-primary, primary and lower secondary education concerning school non-attendance and early dropouts. -Instruments like Conditional educational aid, deliverance of free of charge text books, free of charge transportation for students were kept on implemented throughout Turkey.						OMA vely tic, as; ore- nain ie is dary arly nce tion ey.	Budget spent (2017) 200.000
	Roma		Romani w	omen			all population
	N/A		N/A			N/A	
benef Knowl and so	edge level of cial assistance	Roma familio Roma familio regarding edu	es related	regarding to socio-ec	<i>educat</i>	ion (	will be increased.
	budget	N/A					
Indica		N/A					
Baselii	ne (2015)	Roma male		Roma fema	ale		Overall population
Miloct	one (2017)	N/A					80 810 425
	t planned	N/A N/A					
(2017)		N/ A					
	t spent (2017)	2.500 (tota	I budget, no	t only for R	oma pe	ople	)
	vement (2017)	Roma male	0	Roma fema			Overall population
	res under objec						
M2.1	A workshop w Roma familie	s re <mark>late</mark> d to s	ocio-econon	nic benefit	s of		Budget planned (2017)
	education and social assistance regarding education were organized in December 2017. Budget spent (2017) 2,500						
	Roma Romani women Overall population						
						Budget spent (2017)	
	Roma		Romani wo	omen		Over	all population
-	tive 3Social bon thened.	nd between Rol	ma parents, s	students, sch	ool, tea	chers	and peers will be
		ial bond betv	veen Roma I	parents, stu	dents,	scho	ol, teachers and peers
	budget	N/A					

Indicator	N/A					
Baseline (2015)	eline (2015) Roma male		Roma female		Overall population	
	N/A		N/A		80 810 425	
Milestone (2017)	N/A		•			
Budget planned (2017)	N/A					
Budget spent (2017)	180 000(tot	i tanbuduat	not only for Roma	neon		
Achievement (2017)	Roma male		Roma female	pcop	Overall population	
Achievement (2017)			N/A		N/A	
Measures under object		nented in 20				
			kept on being		Budget planned	
			ed provinces to		(2017) N/A	
			among Roma peo	ple		
under IPA fun	ded SIROMA.	Role model	s were invited to		Budget spent (2017)	
these events.	1200 childre	n attended	attended to these events.		180.000	
Roma	Roma		Romani women		all population	
M3.2					Budget planned	
					(2017) <mark>N/A</mark>	
					Budget spent (2017)	
Roma		Romani women		Overall population		
Reporting person						
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Position						
Institution						
Email	s.kocerty@gmail.com					
Phone #						
Date	te 09.06.2017					

Employment								
	ma people's entering ir	nto labour force and t	o increase the					
	ment of them in qualified and secured jobs.							
To facilitate Roma peo	ople's entering into labour force and to increase the employment of							
them in qualified and	secured jobs.	ecured jobs.						
Total budget	N/A	N/A						
Indicator	N/A							
Baseline (2015)	Roma male	Roma female	Overall population					
	N/A	N/A	80 810 425					
Milestone (2017)	N/A		·					
Budget planned	N/A							
(2017)								
Budget spent (2017)	8.198.500 (total budge	et, not only for Roma p	eople)					
Achievement (2017)	Roma male	Roma female	Overall population					
	N/A	N/A	N/A					
Objective 1 Enabling	Roma people to reach	the professional qua	lity that the labour					
market has demande		une prerecesional quu						
Enabling Roma people	to reach the profession	al quality that the lab	our market has					
demanded.	to reach the procession	ar quality that the last						
Total budget	N/A							
Indicator	N/A							
Baseline (2015)	Roma male	Roma female	Overall population					
Dasenne (2013)	N/A	N/A	80 810 425					
Milestone (2017)	N/A	IV/A	80 810 425					
	N/A N/A							
Budget planned (2017)	N/A							
Budget spent (2017)	8.198.500(total budge	t not only for Doma no						
Achievement (2017)	Roma male	Roma female						
Achievement (2017)	N/A	N/A	Overall population					
			N/A					
	tive 1 implemented in 2		Dealarstanlaura ad					
	rmi <mark>ng Rom</mark> a about empl	3 11	Budget planned					
especially enti	rep <mark>reneu</mark> rship will be co	pnauctea	(2017) N/A					
			Budget spent (2017)					
	nee <mark>ting</mark> s about employn	ient opportunities	1.985.000					
	conducted under IPA Funded SIROMA. 1.985.000 - Several informative activities were conducted under							
	oyment Strategy with th	ie aim of awareness						
raising.	ate towarde improving	(nowledge and						
	ects towards improving							
	tions of seasonal worker							
	, Bursa, Eskişehir, Mani		roll population					
Roma	Romani w		erall population					
N/A	N/A	N/A						
	nproving children's kno		Budget planned					
	ted by preventing child	labour and orienting	(2017) N/A					
children and y			Pudgot coopt (2017)					
	ogram on Combatting Cl	hild Labour (2017-	Budget spent (2017)					
2022) started	to be implemented.		2.322.500					
	ts towards combatting							

	implemented						
	Roma		Romani women	Over	all population		
M1.3	Investors will be encouraged for marketing products of Roma people.			Budget planned (2017) N/A			
	N/A	N/A					
M1.4	Vocational trainings were kept on implemented in densely Roma populated provinces by Community Training Centres.			Budget planned (2017) N/A			
				Budget spent (2017) 3.891.000			
	ing person		-				
	SURNAME	Pınar ÖZÇEL	İK				
Positio	n	Expert					
Institut	tion		amily, Labour and Social Ser	vices			
Email pozcelik@ailevecalisma.			levecalisma.gov.tr				
Phone	#						
Date		01.06.2017					

Health							
Goal: Ensuring Roma people benefit from health services more efficiently							
Ensuring Roma people benefit from health services more efficiently							
Total budget	N/A						
Indicator	N/A	N/A					
Baseline (2015)	Roma male		Overall population				
	N/A			80 810 425			
Milestone (2017)	N/A	N/A					
Budget planned	N/A						
(2017)							
Budget spent (2017)	120.860 Euro(t	otal bud	get, not only for I	Roma			
Achievement (2017)	Roma male		Roma female		Overall population		
	N/A		N/A		N/A		
Objective 1: Roma p							
To increase the numb	er of Roma and E	Egyptians	s using the mainst	ream	healthcare services.		
Total budget	N/A						
Indicator	N/A						
Baseline (2015)	Roma male		Roma female		Overall population		
	N/A		N/A		80 810 4 <mark>25</mark>		
Milestone (2017)	N/A						
Budget planned (2017)	N/A						
Budget spent (2017)	65.860 Euro						
Achievement (2017)	Roma male		Roma female		Overall population		
	N/A	N/A			N/A		
Measures under object	tive 1 implemen	ted in 20	17				
	of Roma-days celebration, Awareness raising				Budget planned		
		h service	s were carried ou	e carried out in (2017) N/A			
Hatay, Istanb	ul and Tekirdağ.				Dudget agent (2017)		
					Budget spent (2017) 65.860 Euro		
					03.000 EULU		
Roma	Ro	omani wo	men	Over	all population		
N/A	N/			N/A			
111.0					Decidence to a la service el		
M1.2					Budget planned		
					(2017)		
					Budget spent (2017)		
Roma	Ro	omani wo	men	Over	all population		
Objective 2:Roma wi		-					
Roma people will be							
infant health care ser							
protected from non-in							
conscious consumptio	n of medicines/c	drugs; ha	zardo <mark>us ef</mark> fects o	t smo	king and drug		
addiction on health.							
Total budget	N/A						
Indicator	N/A						
Baseline (2015)	Roma male		Roma female		Overall population		
	N/A		N/A		80 810 425		

Milosto	lestone (2017) N/A					
	planned	N/A				
(2017)						
	et spent (2017) 55.000 Euro(total budget, not only for Roma					na neonle)
	ement (2017)	Roma male		Roma fen		Overall population
ACILIEV		N/A		N/A	liale	
Moasur	es under objec		montod in 20			N/A
M2.1					kirdağ an	d Pudget planned
IVIZ.I	As part of Ron Hatay in dense					d Budget planned (2017) N/A
	activities rega					(2017) N/A
	diseases like of					Budget spent (2017)
	diseases; basi					55.000 Euro
	leaflets, brock					
	Roma		Romani we			Overall population
	N/A		N/A	лпеп		
M2.2						Budget planned
IVIZ.Z						(2017)
						Budget spent (2017)
	Roma		Romani wo	omen	0	Overall population
Object	tive 3. Roma pe	ople will be m	ore health-li	terate on ge	eneral hea	Ith issues.
Roma p	people will be r	nore health-l	literate on g	eneral hea	Ith issues	S.
Total b	oudget	N/A				
Indicat		N/A				
Baselin	ne (2015)	Roma male				Overall population
		N/A				
	one (2017)	N/A				
	planned	N/A				
(2017)						
	: spent (2017)	[N/A				
Achiev	ement (2017)	Ro <mark>ma mal</mark> e			Overall population	
		N/ <mark>A</mark>				N/A
	es under objec	tive 3 impler	mented in 20	)17		
M3.1						Budget planned
						(2017)
						Dudget are t (2017)
						Budget spent (2017)
	Roma		Romani wa	omen		Dverall population
			normani W			
M3.2			1			Budget planned
10.2						(2017)
						(2017)
						Budget spent (2017)
			-			
	Roma		Romani wo	omen	(	Overall population

[please add as many table parts for objectives as needed, according to the number of objectives stated in the Strategy]

Reporting person	
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Date	01.06.2017

Housing								
	with access to sufficie							
Providing Roma with access to sufficient housing opportunities in disadvantaged areas and								
facilitating housing op	facilitating housing opportunities proper for their demands and social lives by accounting							
healthy and liveable p	healthy and liveable physical environment, necessary infrastructure and transportation							
Total budget	N/A	<u> </u>	•					
Indicator	NZA	N/A						
Baseline (2015)	Roma male	Roma female	Overall population					
	N/A							
Milestone (2017)	N/A		80 810 425					
Budget planned	N/A							
(2017)								
Budget spent (2017)	N/A							
Achievement (2017)	Roma male	Roma female	Querall pepulation					
Achievement (2017)	N/A		Overall population					
Objective 1 The se		N/A	N/A					
	onditions of the housing	settlements in amei	iorative situation will					
be improved.								
The conditions of the	housing settlements in a	mellorative situation	will be improved.					
Tatal budgat								
Total budget	N/A							
Indicator N/A								
Baseline (2015)	Roma male	Roma female	Overall population 80 810 425					
NUL 1 (0017)	N/A N/A							
Milestone (2017)	N/A							
Budget planned	N/A							
(2017)								
Budget spent (2017)	N/A							
Achievement (2017)	Roma male Roma female		Overall population					
	N/A	N/A	N/A					
	tive 1 implemented in 20	517						
M1.1			Budget planned					
			(2017) N/A					
			Budget spent (2017)					
			budget spent (2017)					
Roma	Romani wo	omen Ove	erall population					
N/A	N/A	N/A	4					
M1.2			Budget planned					
N/A			(2017) N/A					
			Budget spent (2017)					
			N/A					
Roma	Romani wo		and population					
			erall population					
-	oups living in unhealthy er	-	late or temporary					
	and liveable environment		nan anany kawata					
For the groups living i	n unhealt <mark>hy environmen</mark>	and inadequate or te	emporary nousings,					
Š Š	able environment will b	e delivered.						
Total budget	N/A							
Indicator	N/A	Dama fam						
Baseline (2015)Roma maleRoma femaleOverall population								

		N/A		N/A		80 810 425
Milesto	ne (2017)	N/A				
Budget	planned	N/A				
(2017)						
Budget	spent (2017)	N/A				
Achiev	ement (2017)	Roma male		Roma female		Overall population
		N/A		N/A		N/A
Measur	es under objec	tive 2 implen	nented in 20	)17		
M2.1						Budget planned
						(2017) N/A
						Budget spent (2017)
	Roma		Romani wo	omen	Over	all population
	N/A		N/A		N/A	
			14771			
M2.2						Budget planned
						(2 <mark>017)</mark>
						Budget spent (2017)
						budget spent (2017)
	Roma		Romani women		Overall population	
						· ·
Object	ive 3: Putting b	eneficiaries' c	oncerns und	er the microscope a	and en	acting executive and
-	-	-		· · · · · · · · · · · · · · · · · · ·		e effective application
of socia	I housing or urbo	anization proj	ects,			
Putting	beneficiaries'	concerns un	der the mici	roscope and enact	ting ex	kecutive and
legislat	tive regulations	s to deliver	side servio	es will be the	path	for the effective
						om the beneficiaries'
						dren's educational
			blem and b	eneficiaries' othe	r pote	ential problems.
Total b		N/A				
Indicat		N/A				
Baselin	<mark>e (20</mark> 15)	Ro <mark>ma ma</mark> le		Roma female		Overall population
		N/A	N/A			N/A
	ne (2017)	N/A				
	planned	N/A				
(2017)	····· (2017)					
	spent (2017)	N/A		Demo femolo		Overall regulation
Achiev	ement (2017)	Roma male		Roma female		Overall population
Magazi		N/A	a a varta al iva 20	N/A		N/A
	es under objec	live 3 impien	nented in 20			Dudget planned
M3.1						Budget planned
						(2017) N/A
						Budget spent (2017)
						N/A
	Roma		Romani wo	omen		all population
	N/A		N/A		N/A	

M3.2	N/A			Budget planned (2017) N/A
				Budget spent (2017) N/A
	Roma	Romani women	Over	all population
	N/A	N/A	N/A	

[please add as many table parts for objectives as needed, according to the number of objectives stated in the Strategy]

Reporting person					
Name SURNAME	Ayçin KIZILBEY				
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Phone #	+ 90 312 4107979				
Date	02.06.2017				

Other								
	SOCIAL ASSISTANCE [ple							
	in the Strategy; please add as many table as needed to include all priority areas							
0.0	or delete this table if not relevant]							
		ensuring Roma people to benefit from social services and social						
	in order to combat pow							
	ing Roma people to bene		ervices	s and social assistance				
,	combat poverty and incl	rease welfare.						
Total budget	N/A							
Indicator	N/A							
Baseline (2015)	Roma male	Roma female		Overall population				
	N/A	N/A		80 810 425				
Milestone (2017)	N/A							
Budget planned	N/A							
(2017)								
Budget spent (2017)	7.901.000 Euro(total b	udget, not only f	or Rom	na people)				
Achievement (2017)	Roma male	Roma female		Overall population				
	N/A	N/A		N/A				
Objective 1: Develop	ing and disseminating	consultancy serv	vices i	n order to ensure				
	fit from public service							
· · ·	•			2				
1 0	ninating consultancy serv	lices in order to	ensure	Roma people to				
benefit from public se								
Total budget	N/A							
Indicator	N/A	1						
Baseline (2015)	Roma male	Roma female		Overall population				
	N/A	N/A		80 810 425				
Milestone (2017)	N/A							
Budget planned	N/A							
(2017)								
Budget spent (2017)	7.721.000 Euro (total b	budget, not only	for Ror	ma people)				
Achievement (2017)	Ro <mark>ma mal</mark> e	Roma female		Overall population				
	N/A	N/A		N/A				
Measures under object	tive 1 implemented in 20	017						
	Family Social Support (		on	Budget planned				
	throughout Turkey inclu			(2017) N/A				
populated are	as in 2017.							
				Budget spent (2017)				
				250.000 Euro (total				
				budget, n <mark>ot onl</mark> y for				
				Roma peo <mark>ple)</mark>				
Roma	Romani wa	omen		all population				
N/A								
M11 0	N/A		N/A					
M1.2				Budget planned				
Project on div	orce counselling was kep		ed in	Budget planned (2017) N/A				
Project on div			ed in	(2017) N/A				
Project on div	orce counselling was kep		ed in	(2017) N/A Budget spent (2017)				
Project on div	orce counselling was kep		ed in	(2017) N/A Budget spent (2017) 50.000 Euro (total				
Project on div	orce counselling was kep		ed in	(2017) N/A Budget spent (2017) 50.000 Euro (total budget, not only for				
Project on div Turkey includi	orce counselling was kep	ited areas in 201	ed in 7.	(2017) N/A Budget spent (2017) 50.000 Euro (total				

	established in 12 densely Roma populated provinces under SIROMA supply and technical assistance projects were still active in 2017.	51.000 Euro
M1.4	19 Social Solidarity Centres in 7 densely Roma populated provinces were active in 2017.	Budget spent (2017) 200.000 Euro
M1.5	Family Education Programme was kept on implemented in Turkey including densely Roma populated areas.	Budget spent (2017) 80.000 Euro (total budget, not only for Roma people)
M1.6	Social Service Centres in 22 densely Roma populated provinces are active and serving Roma citizens.	Budget spent (2017) 7.270.000 Euro (total budget, not only for Roma people)

Objective 2: The awareness raising activities on the rights of disadvantaged groups needing social								
service among Roma people								
	The awareness raising activities on the rights of disadvantaged groups needing social							
	service among Roma people such as the elderly and the disabled will be conducted. These							
					ntion	of all sorts of violence		
	women and gi		nting child-i	marriages				
Total b		N/A						
Indicat		N/A						
Baselin	ie (2015)	Roma male		Roma female		Overall population		
		N/A		N/A		80 810 425		
	ne (2017)	N/A						
	planned	N/A						
(2017)								
	spent (2017)			dget, not only for	Roma			
Achieve	ement (2017)			Roma female		Overall population		
		N/A N/A		N/A				
	es under objec							
M2.1			ication Strat	<mark>tegy</mark> toward Roma	)	Budget planned		
	community wa	as u <mark>pdate</mark> d.				(2017) N/A		
						Budget spent (2017)		
						3.000 Euro		
						3.000 Lui 0		
	Roma		Romani wo	omen	Over	all population		
	N/A		N/A		N/A			
M2.2	Roma Percept	ion Social Me	dia Campai	gn was c <mark>ond</mark> ucted	l.	Budget planned		
						(2017) N/A		
						Budget spent (2017)		
						50.000 Euro		
	Roma		Romani wo	men	Over	all population		
M2.3	Series of 3 eve	ents were or				get spent (2017)		
1012.0				national Roma		00 Euro		
	day.			national Roma	20.0			
	a.a.j.							
					I			

M2.4	Informative meetings with Roma NGOs in 12 provinces were conducted.	Budget spent (2017) 30.000 Euro

[please add as many table parts for objectives as needed, according to the number of objectives stated in the Strategy]

Reporting person							
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Date	01.06.2017						

# Budget

Budget 2017				
Budget overview				
Total budget planned for Strategy implementation in 2017	N/A			
Total budget spent for Strategy implementation in 2017	16.705.860 EUR			
Total state budget spent for Strategy implementation in 2017	16.051.000 EUR			
Total regional/local budget spent for Strategy implementation in 2017	N/A			
Total budget spent for Strategy implementation in 2017 from IPA	654.860 EUR			
Total budget spent for Strategy implementation in 2017 from SOURCE	N/A			
[add as many rows as necessary for other source of funding and	# [in EUR]			
name sources of funding instead of the word SOURCE, or delete				
rows if n/a]				
Budget breakdown for priority areas				
Total budget spent for EDUCATION in 2017	382.5 <mark>00 EUR</mark>			
Total budget spent for EMPLOYMENT in 2017	8.198.500 EUR			
Total budget spent for HOUSING in 2017	N/A			
Total budget spent for HEALTH in 2017	120.860 EUR			
Total budget spent for SOCIAL SERVICES and ASSISTANCE in 2017	8.004.000 EUR			
[add as many rows as necessary for other priority areas and name	# [in EUR]			
these areas instead of the word OTHER, or delete rows if n/a]				
Budget breakdown for other Strategy related spending				
Total budget spent for functioning of NRCP and technical office				
in 2017				
Total budget spent for functioning of inter-disciplinary body in 2017	N/A			
Total budget spent for institutional capacity building in 2017	N/A			
Total budget spent for fundraising in 2017	N/A			
Total budget spent for international cooperation in 2017	N/A			
Total budget spent for reporting, monitoring and evaluation in 2017	N/A			
Total budget spent for OTHER in 2017	N/A			
[add as many rows as necessary for other Strategy related	# [in EUR]			
spending and name these spending instead of the word OTHER, or delete rows if n/a]				

## Impact Assessment

Code	Indicator	Mala	Roma	Tatal	Overall population	Year	Source	Definition
Educa	ation	Male	Female	Total	population			
EDU1	Preschool education attendance	n/a	n/a	n/a		1		
EDUO	rate	-				2017		
EDU2	Primary education enrolment rate	n/a	n/a	n/a		2017		
EDU3	Secondary education enrolment rate	n/a	n/a	n/a		2017		
EDU4	Tertiary education enrolment rate	n/a	n/a	n/a		2017		
EDU5	Primary education drop-out rate	n/a	n/a	n/a		2017		
EDU6	Secondary education drop-out rate	n/a	n/a	n/a		2017		
EDU7	Primary education completion rate	n/a	n/a	n/a		2017		
EDU8	Secondary education completion rate	n/a	n/a	n/a		2017		
EDU9	Tertiary education completion rate	n/a	n/a	n/a		2017		
DU10	Literacy rate	n/a	n/a	n/a		2017		
DU11	Special schools attendance rate	n/a	n/a	n/a		2017		
DU12	Segregated schools attendance rate	n/a	n/a	n/a	n/a	2017		
Emplo	oyment			I				
MP1	Employment rate	n/a	n/a	n/a		2017		
MP2	Informal work rate	n/a	n/a	n/a		2017		
EMP3	Unemployment rate	n/a	n/a	n/a		2017		
EMP4	Long-term unemployment rate	n/a	n/a	n/a		2017		
EMP5	Last employment experience	n/a	n/a	n/a		2017		(months)
EMP6	No employment experience rate	n/a	n/a	n/a		2017		
MP7	NEET youth rate	n/a	n/a	n/a		2017		
lealt	h					1		
HEA1	Access to health insurance rate	n/a	n/a	n/a		2017		
HEA2	Infant mortality rate	n/a	n/a	n/a		2017		
HEA3	Life expectancy at birth	n/a	n/a	n/a		2017		(years)
Housi	ng					I		
HOU1	Homelessne <mark>ss rate</mark>	n/a	n/a	n/a		2017		
HOU2	Connection do water rate	n/a	n/a	n/a		2017		
10U3	Connection to electricity rate	n/a	n/a	n/a		2017		
HOU4	Holding property documents rate	n/a	n/a	n/a		2017		
1005	Segregated neighbourhood rate			n/a	n/a	2017		/
		n/a	n/a					,
HOU6	Overcrowding	n/a	n/a	n/a		2017		(square meters)

Cross	Cross-cutting							
CRC1	At-risk-of-poverty rate	n/a	n/a	n/a				
CRC2	Average income	n/a	n/a	n/a				(loc. currency)
CRC3	Absolute poverty rate	n/a	n/a	n/a				
CRC4	Discrimination experience rate	n/a	n/a	n/a				
CRC5	Civil registration rate	n/a	n/a	n/a				