

Roma Integration 2020

REPORTING TEMPLATE ON ANNUAL IMPLEMENTATION OF ROMA INTEGRATION PUBLIC POLICY OF THE PARTICIPATING GOVERNMENTS

As adopted on the 1st Task Force meeting on 09 November 2016 in Belgrade

:: 2016 MONITORING AND REPORTING TEMPLATE ::

MACEDONIA 2016 Report Date

Contents

Contents2

Institutional Arrangement3

 General information3

 National Roma Contact Point.....3

 National Roma Contact point technical support / secretariat4

 Inter-disciplinary body4

Measures by Priority Areas6

 Education6

 Employment 20

 Health 27

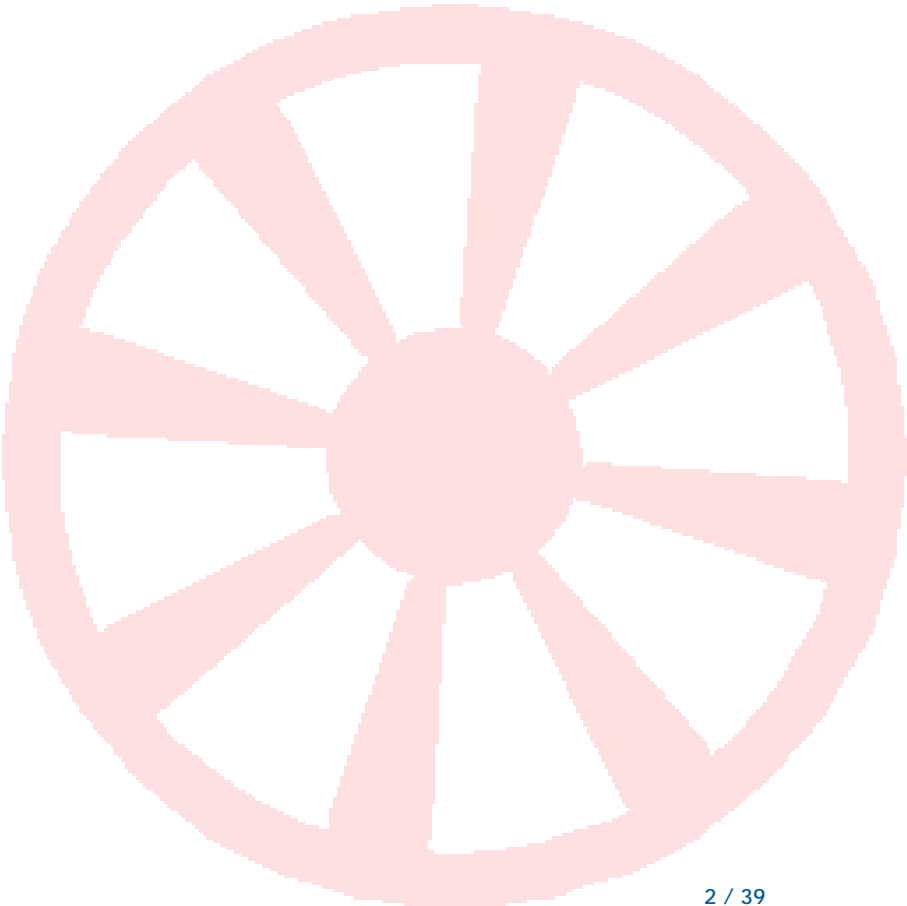
 Housing 30

 Other..... 34

Budget 36

 Budget 2016..... 36

Impact Assessment 37



Institutional Arrangement

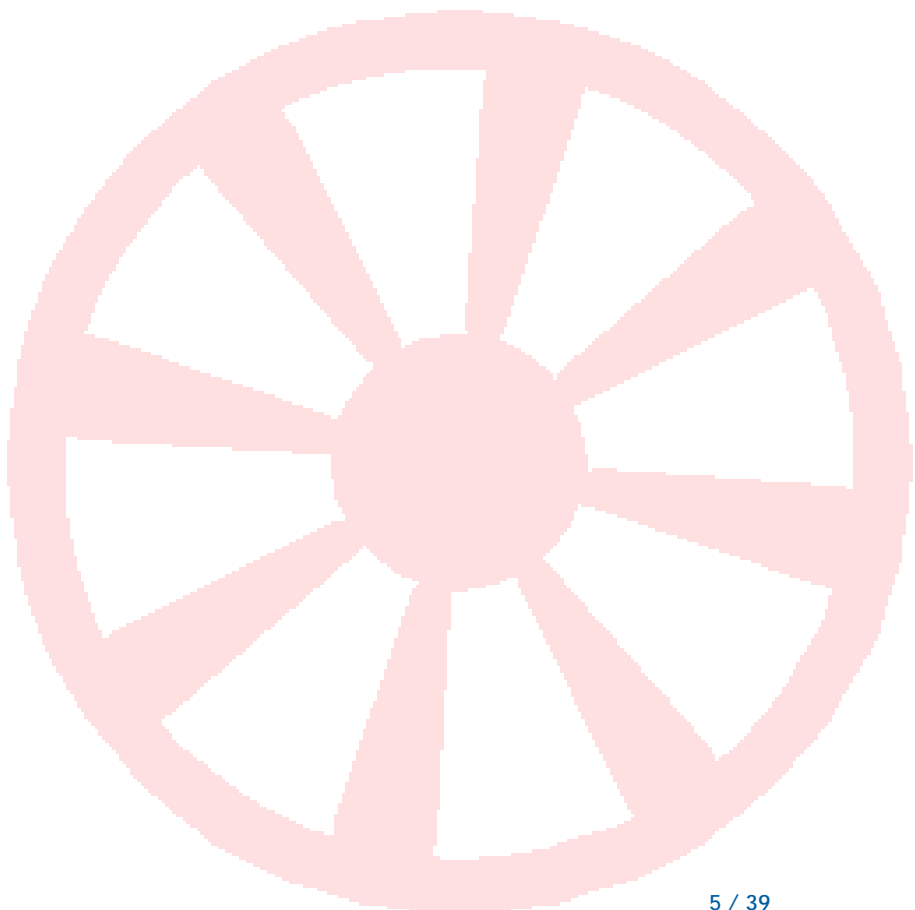
General information	
Reporting year	2016
Country	
Strategy	STRATEGY FOR THE ROMA IN REPUBLIC OF MACEDONIA 2014 - 2020
Period	2014 - 2020
Download link	http://www.mtsp.gov.mk/content/pdf/strategii/Strategija%20za%20Romite%20vo%20RM%202014-2020.pdf
Action plan	Annual Action Plans for Education, healthcare, employment and housing
Period	2016-2020
Download link	http://www.mtsp.gov.mk/content/pdf/strategii/Strategija%20za%20Romite%20vo%20RM%202014-2020.pdf
Operational conclusions	
Download link	
Chapter 23 Action plan	
Download link	

National Roma Contact Point	
Name SURNAME	Aksel Ahmedovski
Position	Minister without portfolio
Department	Implementation of the National Roma Strategy 2016-2020
Institution	Government of the Republic of Macedonia
Email	Aksel.Ahmedovski@gs.gov.mk
Direct phone #	+389 (2) 3118 022 (ext.116)
Mobile #	
Role (describe)	<p>1. To design a system for monitoring the activities arising from the Strategy for Roma and to use them as a control mechanism for the quality of the implementation of the Strategy and the National Action Plans. At least once a year to conduct analysis of general public policies that are of particular importance for the Roma communities and on the basis of them to propose to ministerial ministries ways of integrating measures that maximize the benefit of Roma communities from the general policies of the country in the areas: employment, education, housing, health, gender equality and culture.</p> <p>2. In cooperation with the Ministry of Education and Science, the Ministry of Labour and Social Policy, the Ministry of Health, the Ministry of Transport and Communications, the Ministry of Local Self-Government and the Ministry of Culture in cooperation each year until September in their annual plans and programs integrate the activities of the Strategy and the National Action Plans and for their realization to foresee funds in the budget</p> <p>3. In cooperation with the Secretariat for European Affairs to develop a Plan for coordination of current and potential domestic and international donors that support the implementation of the Strategy and the National Action Plans;</p> <p>4. To represent the Republic of Macedonia internationally for Roma related issues that emerge from the Strategy for Roma in the Republic of Macedonia 2014-2020</p>

National Roma Contact point technical support (2016)	
Name SURNAME	Senada LAMOVSKA
Position	Advisor
Department	Cabinet of the minister without portfolio
Institution	Government of the Republic of Macedonia
Email	Senada.Lamovska@gs.gov.mk
Direct phone	
Mobile	+389 71 311 304
Role (describe)	<ul style="list-style-type: none"> ▪ Reviewing the materials submitted to the Minister without portfolio, the National coordinator of the Strategy for Roma in Macedonia; Preparing opinions and analysis on issues related to specific policies on Roma integration; ▪ Preparing reports of official meetings and events of the Minister and performing tasks related to protocol and translating documents and materials; ▪ Developing and maintaining effective liaison and relationships with key stakeholders in Ministers' portfolios;

Inter-disciplinary body	
Education	
Name SURNAME	Sebihan Demirovski
Position	Senior associate
Institution	Ministry of education and science
Email/ Phone #	Sebihan.Demirovski@mon.gov.mk +389 (2) 3140156
Employment	
Name SURNAME	Veljka Juran
Position	Head of Department
Institution	Employment Agency
Email/ Phone #	Veljka.Juram@avrm.gov.mk
Health	
Name SURNAME	Senad Memedi
Position	Advisor
Institution	Ministry of Health
Email/ Phone #	Senad.Memedi@zdravstvo.gov.mk +389 2 3112 500 ext.218
Housing	
Name SURNAME	Lence Bajkova
Position	Advisor
Institution	Ministry of Transport and Communication
Email/ Phone #	Lence.Bajkova@mtc.gov.mk +389 72 210 437
State statistics	
Name SURNAME	Apostol Simovski
Position	Director
Institution	State Statistical Office
Email/ Phone #	Apostol.Simovski@stat.gov.mk +38923295666
Other issues (culture, identity, social protection, etc.) [please specify area and add rows as needed]	
Name SURNAME	Mabera Kamberi
Position	Head of Unit
Institution	Ministry of labor and social policy
Email/ Phone #	mkamberi@mtsp.gov.mk
Inter-disciplinary body and its members' mandate	
The mandate of the NCB members is in the process of renewal	
Role in planning	
Role in consultations	

Role in budgeting	
Role in mainstreaming	
Role in coordination	
Role in implementation	
Role in reporting	
Role in monitoring	
Timeframe and documents	
Mandate period	
Frequency of meetings	
List of meeting dates	(2016)
Website	
Documents	[please attach or provide links, including rules of procedure, meeting minutes...]



Measures by Priority Areas

Education			
Improved educational structure of the Roma community, especially among girls and Romani women			
Total budget	9,927,821.66EUR (up to 2020)		
Indicator 1	% Of Roma children in pre-school education		
Baseline (2015)	Roma male	Roma female	Overall population
	2,8%	1,4%	No data
Milestone (2016)	3.8%	50%	No data
Indicator 2	% of Roma children who successfully transitioned from pre-primary to primary school		
Baseline (2015)	Roma	Roma female	Overall population
	No data	No data	No data
Milestone (2016)			
Indicator 3	% Roma who have successfully completed primary education		
Baseline (2015)	Roma	Roma female	Overall population
	75%	50%	No data
Milestone (2016)	80%	50%	No data
Indicator 4	% Roma of the total enrolled Roma who have successfully completed secondary education		
Baseline (2015)	Roma	Roma female	Overall population
	95%	50%	No data
Milestone (2016)	96%	50%	No data
Indicator 5	% of graduated Roma from total graduates per year		
Baseline (2015)	Roma	Roma female	Overall population
	0.6% (2011)	50%	
Milestone (2016)	5%	50%	
Indicator 6	% Of Roma from the total number of people without education		
Baseline (2015)	Roma	Roma female	Overall population
	20.6%	57% (from 20.6%)	No data
Milestone (2016)	50 %	No data	No data
Indicator 7	% of Roma adults who have successfully completed secondary education		
Baseline (2015)	Roma	Roma female	Overall population
	50	No data	No data
Milestone	50	No data	No data
Indicator 8	% of categorized Roma reintegrated into regular education		
Baseline (2015)	Roma	Roma female	Overall population
	0	0	No data
Milestone (2016)	10%	No data	No data
Budget planned (2016)	2,087,486.72 EUR		
Budget spent (2016)	169,441.25 EUR (MoES) 200,223.71 EUR (NGOs activities) 81,228.31 EUR (MLSP - preschool education)		
Achievement 1 (2016)	Roma male	Roma female	Overall population
	No data	No data	No data
Achievement 2 (2016)	No data	No data	No data
Achievement 3 (2016)	87%	53%	No data

Achievement 4 (2016)	99% (data from the Scholarship Project for Roma High School Students)	57%	No data
Achievement 5 (2016)	No data	No data	No data
Achievement 6 (2016)	No data	No data	No data
Achievement 7 (2016)	No data	No data	No data
Achievement 8 (2016)	No data	No data	No data
Achievement 9 (2016)	No data	No data	No data
Objective 1: Enhanced access and successful completion of pre-school education of Roma, especially for Romani girls			
Total budget	4,888,835.60 EUR (2016-2020)		
Indicator	Percentage of Roma children from the total number of children in pre-school education		
Baseline (2015)	Roma male	Roma female	Overall population
	2.8%	50%	No data
Milestone (2016)	3.8%		
	Other results: 1. Increased number of Roma children who have successfully completed pre-school education at the age of 3 to 5 years 2. Enhanced capacities of staff in kindergartens 3. Raised awareness among parents about the importance of pre-school education for their children		
Budget planned (2016)	130,795.23 EUR		
Budget spent (2016)	44,671.71 EUR		
Achievement (2016)	Roma male	Roma female	Overall population
Measures under objective 1 implemented in 2016			
M1.1	Implementation of programs for free inclusion of Roma children from 3 to 5 years in pre-school educational process		Budget planned
	Holder: Ministry of Labor and Social Policy Partners: Units of local self-government Funds: Ministry of Education and Science, units of local self-government, European funds		School year 2016/2017 47,543.9692 EUR
	Data: Ministry of Labor and Social Policy - child protection sector		Budget spent
	525 Roma of whom 231 women included in the project in 19 Municipalities. (Source REF REPORT September-November 2016)		School year 2016/2017 31,542.8290EUR
	106 Roma outside the project in 19 Municipalities (Source: Child Protection Sector, September 2016)		
	Roma	Romani women	Overall population
	631	/	No data

M1.2	A new kindergarten in Shuto Orizari was built on the already existing building		Budget planned (2016)
	Holder: Municipality of Shuto Orizari Partners: Government, Ministry of Labor and Social Policy Sources of funds: Ministry of Education and Science, units of local self-government, European funds Data: Municipality of Shuto Orizari Short Description: With this measure, it is planned to complete the initiative for building a new facility on an existing location Information from the kindergarten was received that the construction of a new kindergarten is in the process of adoption.		Budget spent (2016)
	Roma	Romani women	Overall population
M1.3	Raising awareness of parents about the importance of pre-school intercultural learning through 50 direct meetings annually with 20 parents in the communities (1000 users in total)		Budget planned (2016)
	Holder: Ministry of Labor and Social Policy Partners: Units of local self-government Sources of funds: Ministry of Education and Science, units of local self-government, European funds Data: Minutes from the meeting with the parents Within the <i>project Inclusion of Roma children in pre-school education</i> for the period 2016 -2017, 1208 Roma were enrolled i.e. in the Motivational workshops with the community - 1015, Your Story - 143 and the Home School Community liaison program 50 mothers of Roma nationality were involved		14,791.66 EUR 68,526.60 EUR (MLSP)
			Budget spent (2016) 10,236.32 EUR 29,085.52 EUR (MLSP)
	Roma	Romani women	Overall population
	1208		
M1.4	Inclusion of Roma parents in the management bodies of kindergartens		Budget planned (2016)
	Holder: Ministry of Labor and Social Policy Partners: Units of local self-government Sources of funds: Ministry of Education and Science, units of local self-government, European funds Data: Preschool institutions - kindergartens (decisions) From the conducted surveys among the 19 Municipalities included in the Project, 18 Municipalities do not have a Roma parent as a Member in the Council of Parents		Budget spent (2016)
	Roma	Romani women	Overall population

<i>Enhanced access and successful completion of the elementary education of Roma, especially for Roma girls</i>			
Total budget	2,999,030.44 EUR		
Indicator	% of Roma (of the total number of Roma) who successfully complete their primary education		
Baseline (2015)	Roma male	Roma female	Overall population
	75%		
Milestone (2016)	80% Other results: 1. Improved legislation on access to primary education of Roma pupils (adopted by law and by-laws) 2. Raised parents' awareness of the importance of primary education for their children 3. Increased involvement of street children in the educational process 4. Developing new forms of cooperation between national, local institutions, the non-governmental sector and the community to support education 5. Prepared programs for prevention and protection against discrimination and segregation in primary schools		
Budget planned (2016)	600,200.91EUR		
Budget spent (2016)			
Achievement (2016)	Roma male	Roma female	Overall population
	87%	53	No data
Measures under objective 2 implemented in 2016			
M2.1	Introduction of local mediators in schools for Roma students		Budget planned (2016-2020)
	Holder: Ministry of Education and Science Partners: Directorate for Development and Promotion of Education in Languages of the Communities, Units of Local Self-Government Funds: Ministry of Education and Science, European and other donor funds Data: Solutions for engaging educational mediators (Ministry of Education and Science?)		576,989.18 EUR
	In 2016, the MoES announced a call for hiring 20 local mediators, but the process was interrupted.		Budget spent (2016)
	Roma	Romani women	Overall population
	0	No data	No data
M2.2	Implementation of a conditional cash transfer program for Roma students in primary education		Budget planned (2016-2020)
	Holder: Ministry of Education and Science Partners: Directorate for Development and Promotion of Education in Languages of the Communities, Units of Local Self-Government Sources of funds: Ministry of Education and Science, European and other donor funds Data: Ministry of Education and Science - reports on		576,906.47 EUR
			Budget spent (2016)

	conditional cash transfers		
	This activity has not yet started with implementation		
	Roma	Romani women	Overall population
	0	0	0
M2.3	Providing additional tutorial assistance for Roma students who show weaker educational results for certain subjects in primary education Holder: Ministry of Education and Science Partners: Directorate for Development and Promotion of Education in Languages of the Communities, Units of Local Self-Government Sources of funds: Ministry of Education and Science, European and other donor funds Data: School records (student performance analysis and tutorials)		Budget planned (2016-2020) 540,697.46EUR
			Budget spent (2016)
			200,259.85EUR
	Roma	Roma female	Overall population
	1650	750	No data
M2.4	Opening Career Centers for Career Orientation of Roma Students in Primary Education Holder: Ministry of Education and Science Partners: Directorate for Development and Promotion of Education in Languages of the Communities, Units of Local Self-Government Sources of funds: Ministry of Education and Science, European and other donor funds Data: Career guidance center reports This activity was not carried out in 2016		Budget planned (2016-2020) 50,062.25 EUR
			Budget spent (2016)
	Roma	Roma female	Overall population
	0	0	0
M2.5	Develop and implement a program for re-integration of Roma students in primary education Holder: Ministry of Education and Science Partners: Directorate for Development and Promotion of Education in Languages of the Communities, Bureau for the Development of Education, Units of Local Self-Government Sources of funds: Ministry of Education and Science, European and other donor funds Data: Pedagogical records for re-integrated students Within this measure, can be stated the intervention through the project Tutor support for Roma students in the primary education. This project was implemented by Roma NGOs while the Directorate and the MoES were key partners in the implementation of the project. 340 children from the 4th, 5th and 6th grade or 63% of the total number of dropouts were returned to the educational process.		Budget planned (2016-2020) 400,195.34 EUR
			Budget spent (2016)

	Roma	Roma female	Overall population
	340	42%	No data
M2.6	Raising awareness among Roma parents about the importance of primary education		Budget planned (2016-2020)
	<p>Holder: Ministry of Education and Science Partners: Directorate for Development and Promotion of Education in Languages of the Communities, Units of Local Self-Government Sources of funds: Ministry of Education and Science, European and other donor funds Data: Meeting minutes [MoES]</p> <p>Within this measure, workshops with Roma parents in 18 municipalities were carried out continuously through the Tutor support for Roma students studying in primary education. In 2016, 52 meetings were held with Roma parents whose children were involved in the project, and 1370 parents were enrolled.</p>		97,652.73 EUR
	Roma	Roma female	Overall population
	1370	590	No data
M2.7	Adoption of legal and secondary legislation that will enable the involvement of street children in the educational system		Budget planned (2016)
	<p>Holder: Ministry of Education and Science Partners: Directorate for Development and Promotion of Education in Languages of the Communities, Bureau for the Development of Education, Units of Local Self-Government Sources of funds: Ministry of Education and Science, European and other donor funds Data: Ministry of Education and Science - Law and Bylaws (legislation of the Ministry of Education and Science)</p>		Budget spent (2016)
	Roma	Roma female	Overall population
M2.8	Implement activities and programs for returning street children to the primary education		Budget planned (2016-2020)
	<p>Holder: Ministry of Education and Science Partners: Directorate for Development and Promotion of Education in Languages of the Communities, Ministry of Labor and Social Policy, Local Self-Government Units Sources of funds: Ministry of Education and Science, European and other donor funds Data: Reports of institutions and non-governmental organizations</p> <p>For this measure, the MoES in cooperation with the Pestalozzi Foundation in 2016 started to develop a model for intervention for inclusion of Roma children who are at school age and not included in the education</p>		600,624.13EUR
	Roma	Roma female	Overall population
	0	0	No data

M2.9	<p>Organizing meetings with relevant institutions at local level for the creation of local councils for cooperation</p> <p>Holder: Ministry of Education and Science Partners: Directorate for Development and Promotion of Education in Languages of the Communities, Local Self-Government Units Sources of funds: Ministry of Education and Science, European and other donor funds Data: Reports of institutions</p> <p>The implementation of this measure did not start with implementation yet</p>	Budget planned (2016-2020) 20,012.15 EUR	
		Budget spent (2016)	
	Roma	Roma female	Overall population
	0	0	No data
M2.10	<p>Revision of the existing plans for reorganization for enrollment of students according to the multiethnic contexts in the municipalities</p> <p>Holder: Ministry of Education and Science Partners: Directorate for Development and Promotion of Education in Languages of the Communities, Local Self-Government Units Sources of funds: Ministry of Education and Science, European and other donor funds Data: Decisions of municipal councils for regionalization, together with regional plans</p> <p>Within the framework of this, some analyzes have been made measure by the non-governmental sector in order to be determined the specific problems that contribute to segregation.</p>	Budget planned (2016-2020) 20,026.74 EUR	
		Budget spent (2016)	
	Roma	Roma female	Overall population
	0	0	0
M2.11	<p>Awareness raising activities among relevant stakeholders and parents about the problem of segregation</p> <p>Holder: Ministry of Education and Science Partners: Directorate for Development and Promotion of Education in Languages of the Communities, Local Self-Government Units Sources of funds: Ministry of Education and Science, European and other donor funds Data: Minutes from meetings</p> <p>Through various projects by the Roma NGOs, activities were carried out to strengthen the awareness of the Roma community about the consequences of segregation, as well as sensitizing the institutions for the problem and the need for solution.</p>	Budget planned (2016-2020) 20,026.74 EUR	
		Budget spent (2016)	
	Roma	Roma female	Overall population
	0	0	0

M2.12	Raising awareness among Roma parents about the mechanisms for protection against discrimination in education		Budget planned (2016-2020)
	Holder: Ministry of Education and Science Partners: Directorate for Development and Promotion of Education in Languages of the Communities, Local Self-Government Units Sources of funds: Ministry of Education and Science, European and other donor funds Data: Promotional documentation: transcripts, reports, videos, photos and the like		97,728.60 EUR
	The NGOs in cooperation with the Ministry of Education and the Directorate for Development and Promotion of Education in Languages of the Communities during 2016, within their informal activities, conducted workshops and meetings for raising the awareness of Roma parents on the possibilities for protection against discrimination in education		Budget spent (2016)
	Roma	Roma female	Overall population
	700	300	No data
Objective 3: Enhanced access and successful completion of the secondary education of Roma, especially for Roma women			
Total budget		1,699,087.33 EUR (2016-2020)	
Indicator 1		% of Roma students aged 3 and 4 who successfully complete secondary education	
Baseline (2015)	Roma male	Roma female	Overall population
	95%	52%	No data
Milestone (2016)	96%	52%	No data
Indicator 2		% of Roma students enrolled in high school	
Baseline (2015)	Roma	Roma female	Overall population
	538	248	No data
Milestone (2016)	+4%	No data	No data
Other results:			
1. Increased enrollment of Roma in high school 2. Increased awareness among Roma parents about the importance of their children's secondary education 3. Cooperation between local institutions, the non-governmental sector and the Roma community			
Budget planned (2016)		339,815.61 EUR	
Budget spent (2016)		138,147.39 EUR (MoES budget)	
Achievement 1 (2016)	Roma male	Roma female	Overall population
	98%	52%	No data
Achievement 2 (2016)	683 enrolled in first year	300	No data
Measures under objective 3 implemented in 2016			
M3.1	Scholarship for Roma high school students		Budget planned (2016-2020)
	Holder: Ministry of Education and Science Partners: Directorate for Development and Promotion of		651,326.60 EUR

	Education in Languages of the Communities Sources of funds: Ministry of Education and Science, European and other donor funds Data: Scholarships, reports, other documentation	Budget spent (2016) 99,791.53 EUR
	Roma	Romani women
	585	339
		Overall population
		No data
M3.2	Additional support for Roma high school students through mentoring and tutoring Holder: Ministry of Education and Science Partners: Directorate for Development and Promotion of Education in Languages of the Communities Sources of funds: Ministry of Education and Science, European and other donor funds Data: Signed contracts, reports, other documentation	Budget planned (2016-2020) 205,111.42 EUR Budget spent (2016) 38,262.34EUR
	Roma	Romani women
	91	84
		Overall population
		No data
M3.3	Appropriate application of the decision on affirmative action when enrolling Roma students in secondary schools in the Republic of Macedonia Holderr: Ministry of Education and Science Partners: Directorate for Development and Promotion of Education in Languages of the Communities, the State Educational Inspectorate Sources of funds: no funds are planned Data: Data for enrolment of high school students disaggregated by ethnicity	Budget planned (2016) Budget spent (2016)
	Roma	Romani women
	18	10
		Overall population
		0
M3.4	Realization of activities for professional orientation of Roma students Holder: Ministry of Education and Science Partners: : Directorate for Development and Promotion of Education in Languages of the Communities, Ministry of Education and Science, European and other donor funds Data: Reports from Career Centres Within this measure for 2016, no activities have been carried out	Budget planned (2016-2020) 50,080.78EUR Budget spent (2016)
	Roma	Romani women
	0	0
		Overall population
		0
M3.5	Activities for raising the awareness of parents about the importance of secondary education Holder: Ministry of Education and Science Partners: Directorate for Development and Promotion of Education in Languages of the Communities Sources of funds: Ministry of Education and Science, European and other donor funds	Budget planned (2016-2020) 97,679.04EUR Budget spent (2016) 1,953.68 EUR

	The project team within the Directorate for Development and Promotion of Education in Languages of the Communities conducted meetings every three months with parents whose children are scholarship and mentorship / tutors recipients in order to raise their awareness of the importance of secondary education.		
	Roma	Romani women	Overall population
	800	420	0
M3.6	Inclusion of Roma parents in parents' / in secondary schools boards		Budget planned (2016)
	Holder: Ministry of Education and Science Partners: Directorate for Development and Promotion of Education in Languages of the Communities Sources of funds: Ministry of Education and Science, Local self-government units, European and other donor funds Data: Decisions on administrative bodies of secondary schools		Budget spent (2016)
	This activity has not been implemented yet		
	Roma	Romani women	Overall population
	0	0	0
M3.7	Conduct meetings at the local level to form local councils		Budget planned (2016)
	Holder: Ministry of Education and Science Partners: Directorate for Development and Promotion of Education in Languages of the Communities, Local self-government units; Sources of funds: Ministry of Education and Science, European and other donor funds		Budget spent (2016)
	This activity has not been implemented		
	Roma	Romani women	Overall population
	0	0	0

Objective 4: Increased access and successful completion of higher education of Roma, especially Roma girls			
Total budget	713,702.45 EUR		
Indicator 1	% of graduated Roma from the total number of graduates (for a given year)		
Baseline (2015)	Roma	Roma female	Overall population
	0.6%	0.3%	100%
Milestone (2016)	Roma male	Roma female	Overall population
	1.6%	0.8%	100%
Indicator 2	% of enrolled Roma at state and private universities		
Baseline (2015)	Roma	Roma female	Overall population
	250	54%	No data
Milestone (2016)	Roma male	Roam female	Overall population
	+5%	50%	No data
	Increased number of enrolled Roma students at public and private		

	universities		
Budget planned (2016)	142,656.25 EUR		
Budget spent (2016)	20,778.31 EUR (MoES budget)		
Achievement (2016)	Roma male	Roma female	Overall population
	No data	No data	No data
Achievement (2016)	Roma male	Roma female	Overall population
	36	37	No data
Measures under objective 4 implemented in 2016			
M4.1	Expansion of the existing quota for enrolment of Roma students at state faculties and proper application of it		Budget planned (2016)
	Holder: Ministry of Education and Science Partners: Directorate for Development and Promotion of Education in Languages of the Communities, Universities Sources of funds: Ministry of Education and Science, European and other donor funds Data: Records of enrolled students		Budget spent (2016)
	This measure has not been implemented in 2016		
	Roma	Romani women	Overall population
	0	0	0
M4.2	Providing scholarships for Roma students with priority of students studying at faculties that produce teaching staff		Budget planned (2016-2020)
	Holder: Ministry of Education and Science Partners: Directorate for Development and Promotion of Education in Languages of the Communities Sources of funds: Ministry of Education and Science, European and other donor funds Data: Signed contracts and reports		250,092.02 EUR
	The MoES awarded a total of 73 scholarships for Roma students in 2016.		Budget spent (2016)
	Roma	Romani women	Overall population
	73	37	
M4.3	Providing academic and additional support for Roma students		Budget planned (2016-2020)
	Holder: Ministry of Education and Science Partners: Directorate for Development and Promotion of Education in Languages of the Communities Sources of funds: Ministry of Education and Science, Universities, European and other donor funds		403,158.76 EUR
			Budget spent (2016)
	Roma	Romani women	Overall population
	111	No data	0
(REF funds within the framework of Romaversitas)			

Objective 5:			
Increased number of adult Roma who completed primary and secondary education, especially Roma women			
Total budget	55,084.92 EUR		
Indicator 1	Number of adult Roma who have successfully completed primary education		
Baseline (2015)	Roma	Roma female	Overall population
	0	0	No data
Milestone (2016)	50	No data	No data
Indicator 2	Number of adult Roma who have successfully completed secondary education		
Baseline (2015)	Roma	Roma female	Overall population
	50	No data	No data
Milestone (2016)	50	No data	No data
Budget planned (2016)	11,012.84 EUR		
Budget spent (2016)			
Achievement (2016)	Roma male	Roma female	Overall population
	No data	No data	No data
Measures under objective 5 implemented in 2016			
M5.1	<p>Conducting programs according to key competencies for completing primary education after the adopted Concept for Primary Education</p> <p>Holder: Ministry of Education and Science Partners: the Center for Adult Education, the Center for Secondary Vocational Education, the Bureau for the Development of Education and local self-government units Sources of funds: Ministry of Education and Science, European and other donor funds Data: Program documentation</p> <p>In 2016, activities for this measure were not implemented.</p>		<p>Budget planned (2016-2020)</p> <p>50,071.46 EUR</p>
			Budget spent (2016)
	Roma	Romani women	Overall population
M5.2	<p>Establishment of annual Database of Roma adult that did not complete primary and secondary education</p> <p>Holderr: Ministry of Education and Science Partners: Directorate for Development and Promotion of Education in Languages of the Communities, Adult Education Center Sources of funds: Ministry of Education and Science, European and other donor funds</p> <p>Partially Roma NGOs have implemented projects to support adult education, but we do not have accurate official figures.</p>		<p>Budget planned (2016-2020)</p> <p>5,006.60 EUR</p>
			Budget spent (2016)
	Roma	Romani women	Overall population

<i>Objective 6: Decreased number of Roma students in the primary and secondary special schools in the Republic of Macedonia</i>			
Total budget	81,381.76 EUR		
Indicator	% of categorized Romani students reintegrated into regular education		
Baseline (2015)	Roma male	Roma female	Overall population
	0	0	No data
Milestone (2016)	10% of categorized Roma are reintegrated into regular education		
Budget planned (2016)	16,279.62 EUR		
Budget spent (2016)	81,145.49 EUR		
Achievement (2016)	Roma male	Roma female	Overall population
Measures under objective 6 implemented in 2016			
M6.1	<p>Implementation of re-categorization of Roma students enrolled in special schools, and consistent application of the results</p> <p>Holder: Ministry of Education and Science Partners: Directorate for Education in Community Languages, Ministry of Labor and Social Policy, Ministry of Health, Local Self-Government units Sources of funds: Ministry of Education and Science, European and other donor funds Data: Minutes and reports from the work of the commission</p> <p>Composition of Commission and Teams for the the re-categorization: The Commission is composed of doctors from the Institute for Mental Health Skopje, a competent institution for performing categorization and other doctors nominated by the Ministry of Health, profiles in accordance with the Rulebook for assessment of the specific needs of the persons with obstacles in psychological or physical development (Official Gazette of RM 30/2000). The Commission was established with a Decision adopted by the Minister of Labor and Social Policy. The teams were compiled in accordance of the present children's diagnoses in those schools and the required medical profiles. Also in the teams were included social workers and translators of Roma language for Roma children who do not speak or understand the Macedonian language.</p> <p>A total of 166 Roma children were re-categorized from the initially enrolled 233 in 2014/2015, from the remaining 67 children enrolled in the special schools in the school year 2014/2015 until the start of the recategorization in 2016, some appeared on the day of recruiting and some of them finished their education at the school where they were enrolled.</p> <p>A report from the survey on whether there is segregation of</p>		<p>Budget planned (2016-2020)</p> <p>81,381.76 EUR</p> <p>Budget spent (2016)</p> <p>38.408,00 (REF)</p> <p>42.754,00 (MLSP)</p>

Roma in education in the Republic of Macedonia is prepared.		
<p>Realization of workshops aimed for raising the awareness of parents for inclusion of children in regular primary and secondary education within the frames of the project "Integration of Roma children in regular schools outside special schools and segregation in regular schools". Six experts have been engaged, 3 psychologists and 3 sociologists who have prepared a program of work and a schedule for conducting the workshops. The workshops were conducted in 3 cities:</p> <p>Bitola - 4 workshops with a total of 40 people Stip - 1 workshop with 15 persons Skopje - 1 workshop with 15 people A total of 6 workshops covering 70 people</p> <p>During the implementation of this activity, the parents' presence to the workshops was a challenge.</p>		
Roma	Romani women	Overall population
166		683
Reporting person		
Name SURNAME	Sebihan DEMIROVSKI	
Position	Senior Associate	
Institution	Directorate for Development and Promotion of Education in Languages of the Communities	
Email	Sebihan.Demirovski@mon.gov.mk	
Phone #	+389 75 211 247	
Date	15.12.2017	

Employment			
Goal: Enhanced employment opportunities for Roma in dignified jobs			
Total budget			
Indicator		Reduced GINI coefficient among Roma (a measure of inequality in income distribution)	
Baseline (2015)		Roma male	Roma female
Milestone (2016)			
Budget planned (2016)			
Budget spent (2016)			
Achievement (2016)		Roma male	Roma female
			Overall population
Objective 1 Enhanced access for Roma to Government employment programs by 2020, especially for Roma women			
Total budget			
Indicator		Number of Roma who successfully entered the active labor market measures versus the number of applicants (broken down by gender)	
Baseline (2015)		Roma male	Roma female
Milestone (2016)			
Budget planned (2016)			
Budget spent (2016)			
Achievement (2016)		Roma male	Roma female
			Overall population
Measures under objective 1 implemented in 2016			
M1.1	1.1.1	Organizing trainings for employment centers employees to provide assistance to unemployed Roma when seeking work	Budget planned (2016)
		Institutions: Employment Agency of the Republic of Macedonia (ESA) in partnership with: Ministry of Labor and Social Policy (MLSP)	Budget spent (2016)
		Trainings for the employees from the Employment Centers for support and assistance to the unemployed Roma people in the process of job search were implemented as part of the contents for provision of this type of services within the frames of other held trainings for working with unemployed people, with special emphasis on working with vulnerable categories of unemployed persons including Roma. The employees from the Employment Agency participated in the trainings organized within the project "Local Integration of Refugees, Internally Displaced Persons and Minority Groups" as well as in all other events and activities related to the employment of Roma, organized by other projects	

and institutions.
 Employees in the Employment Centers are trained in the realization of all types of services (eg job search support, preparation of individual plans for hard-working people, information, mediation in employment, motivation, etc.), as well as information, counseling, activation and assistance for successful inclusion and participation of all unemployed persons in active employment programs and measures.

The Employment Agency of the Republic of Macedonia implemented active programs and measures for employment in accordance with the Operational Plan for Active Programs and Measures and Services on the Labor Market for 2016.

In 2016, a total of 405 unemployed Roma people applied for participation in the active programs and measures, 153 women (37.78%) and 199 young people aged up to 29 years (49.13%). 112 unemployed persons were successfully engaged in various active for employment measures, 48 of whom were women (42.86%) and 71 young people aged up to 29 years (63.39%).

In 2016, in the employment services (Job Search Assistance, Motivational Training, Preparation for Employment and Work, Professional Orientation and Career Counseling and Education on the Use of Online Services of ESA, a total of 9127 Roma unemployed persons were included, 3475 women (38.07%) and 2605 young people up to 29 years of age (28.54%). The services for activating individuals at risk of social exclusion, aimed at increasing the access and participation of people at risk of social exclusion to employment programs and measures, a total of 746 Roma were activated.

The financial means for implementing the active employment programs, measures and services for the unemployed Roma people are included in the total funds for the realization of the active programs and measures and services on the labor market that are realized with all other target groups of unemployed persons.

* All data on the conducted activities in the EARM and the inclusion of the unemployed Roma refer to the unemployed Roma people from the unemployed persons' register of the Employment Agency of the Republic of Macedonia

Roma	Romani women	Overall population

M1.2	<p>1.2.1 Developing of professional counselling and mentoring programs for Roma</p>	Budget planned (2016)
	<p>institutions: Ministry of Labour and Social Policy (MLSP) in partnership with the Agency for employment of the Republic of Macedonia (ESA)</p> <p>In 2016 was implemented the Professional Orientation and Career Counselling service by ESA. In that activity were included 88 unemployed Roma, out of which 33 women (37.5%) and 33 young people up to 29 years of age (37.5%).</p> <p>In the framework of Services for activating individuals at risk of social exclusion, 746 Roma were activated, out of which 425 persons were analyzed by the mentors for their employment capacities. 110 persons of the total covered persons with these services were included in some of the active programs and employment measures implemented by the ESA.</p>	Budget spent (2016)
	<p>1.2.2 Organizing informational meetings with unemployed Roma to promote employment opportunities at the local level</p> <p>Institutions: Ministry of Labor and Social Policy (MLSP) in partnership with Agency for employment of the Republic of Macedonia (ESA), Roma Information Centers (RICs), ELS-LED</p> <p>During 2016, ESA carried out 144 info meetings with the participation of 4535 unemployed people, among which were also unemployed Roma people.</p> <p>Also, information on the possibilities for using the active measures and services for employment, information on the labor market and employment opportunities, the unemployed Roma people were also part of the Job Search Assistance services, Motivational Training, Professional Orientation and Career Counseling, Training for using the ESA on-line services, which included 9110 unemployed Roma, of whom 3466 (38.05%) were women and 2588 (28.41%) were young people up to 29 years of age. The Employment Centers through their representatives (employees of the Centers) regularly cooperated by providing providing information and advice to the unemployed Roma and employers, information on the active labor market programs and measures, the labor market and services provided by the EARM, as well as for other information and activities in the field of employment.</p>	
	<p>1.2.3 Sharing information on social networks and web portals on the employment opportunities for Roma</p> <p>Institutions: Ministry of Labor and Social Policy (MLSP) in partnership with Agency for employment of the Republic of</p>	

	Macedonia (ESA), UNDP, civil associations / NGOs, Roma Information Centers (RIC)		
	In 2016, all the information from the scope of work of ESA (information on vacancies, active employment programs and measures etc.) were regularly published on the ESA web site		
	Roma	Romani women	Overall population
M1.3	Increasing the number of trained Roma for professional qualifications for occupations demanded on the labour market		Budget planned (2016)
	Institutions: Ministry of Labour and Social Policy (MLSP) in partnership with Agency for employment of the Republic of Macedonia (EARM), UNDP, Ministry of Education, CEV and CSW, NGOs and training providers		Budget spent (2016)
	1.3.1. Implementation of vocational training programs for persons (including Roma) for vocational qualifications required by the labour market		
	Active employment measures implemented: Vocational training for satisfying the labour market demands and Vocational training for satisfying the labour market demands for deaf and blind people.		
	In 2016, a total of 52 (20 women) unemployed Roma applied for participation in these active employment measures, and 11 persons (4 women) were involved in the trainings.		
	Roma	Romani people	Overall population
Objective 2: Higher income and sustainable employment for Roma by 2020, especially for Roma women			
Total budget			
Indicator		Roma unemployment rate, reduced, disaggregated by sex, age and municipality	
Baseline (2015)		Roma male	Roma female
Milestone (2016)			
Budget planned (2016)			
Budget spent (2016)			
Achievement (2016)		Roma male	Roma female
			Overall population
Measures under objective 2 implemented in 2016			
M2.1	2.1.1 Development of measures for encouragement of employers to employ Roma through subsidized employment		Budget planned (2016)

	<p>Institutions: Ministry of Labour and Social Policy (MLSP) in partnership with the Agency for employment of the Republic of Macedonia (ESA), UNDP, NGO, local self-government and IOM</p> <p>ESA within the Operational Plan for Active Employment Programs and Measures, and Services on the Labour Market for 2016 implemented the following programs and measures:</p> <ul style="list-style-type: none"> - Supporting the growth of micro and small enterprises for creating new jobs (4 persons applied and 4 employees are Roma). 2 of the employed persons are women) - Program for conditional monetary compensation for subsidized employment of persons at social risk (44 persons applied, 9 persons are employed, 3 are women) - Subsidized employment for unemployed persons through exemption from contributions / personal income tax (Project "Macedonia employs") - 55 Roma are employed, 14 of them are women, and 16 are young people up to 29 years of age. - Training at the workplace with subsidized employment - 7 employed Roma people, 5 of whom are women. <p>2.1.2 Organizing informational meetings with potential employers</p> <p>Institutions: Ministry of Labor and Social Policy (MLSP) in partnership with the Ministry of Finance, Agency for employment of the Republic of Macedonia UNDP, civil associations / NGOs, Economic Chamber, Local self government units</p> <p>In the framework of its regular activity, the ESA in 2016 implemented regular activities with the employers in order to meet their needs from a qualified workforce in accordance with their needs and requirements, to inform them about the possibilities for including and using active programs and measures, as well as the services for employment, clarification of the legal regulations, giving various kinds of information and support, etc. In 2016, a total of 5451 meetings were held. 2096 employers were covered through various activities of promotion and education on the use of ESA online services.</p> <p>Organized 144 forums with involvement of 1242 employers.</p> <p>2.1.3 Developing a internship program for Roma with secondary and higher education in renowned companies</p> <p>institutions: Ministry of Labor and Social Policy (MLSP) in partnership with the Employment Agency of the Republic of Macedonia (ESA), UNDP, civil associations / NGOs and</p>	<p>Budget spent (2016)</p>
--	---	----------------------------

	renowned companies	
	In 2016, the ESA implemented the following internship programs that included unemployed Roma people: - Internship I (12 people applied, and 6 people were included in internships. Of the included 2 are women) - Internship II (1 Roma person included).	
	Roma	Romani women
		Overall population
M2.2	2.2.1 Involving Roma in self-employment programs	Budget planned (2016)
	Institutions: Ministry of Labour and Social Policy (MLSP) in partnership with Agency for employment of the Republic of Macedonia (ESA), UNDP and other international organizations	Budget spent (2016)
	In 2016, the ESA implemented the following self-employment programs that included unemployed Roma people: - Self-employment program (63 Roma people applied, 57 of them filled out a questionnaire, and contracts were signed with 16 Roma people - 3 women) - Self-employment program for persons with disabilities (applied for 2 persons, but no agreements have been signed) - Self-employment credit program (a total of 5 Roma were registered, 4 of them approved by the Board of Directors and all 4 persons signed contracts, 1 woman) - Program for self-employment with crediting of young people up to 29 years old (one unemployed person has applied, approved by the Board of Directors and signed a loan agreement)	
	2.2.2 Organizing trainings for business plan development	
	Institutions: Ministry of Labor and Social Policy (MLSP) in partnership with the Employment Agency of the Republic of Macedonia, UNDP, Agency for Support of Entrepreneurship, other international organizations, NGOs	
	In 2016, the EARM conducted trainings for entrepreneurship and business plan development within the active programs: Self-employment Program and Self-employment Program for Disabled Persons. These trainings were completed by a total of 25 unemployed Roma, of which 5 were women and 4 were young unemployed persons up to 29 years of age.	
	Roma	Romani women
		Overall population

Reporting person	
Name SURNAME	Veljka Juran
Position	Head of Department for employment services
Institution	Employment Agency of the Republic of Macedonia
Email	Veljka.Juran@avrm.gov.mk
Phone #	++389 71 356 813
Date	12.12.2017

Health			
Goal: Extending the life expectancy of Roma by 2020, according to the National Action Plan for Health 2015-2020			
Total budget	781,084.62EUR (2016-2020)		
Indicator	Extended life expectancy among Roma ¹		
Baseline (2015) ²	Roma male	Roma female	Overall population
	/	/	/
Milestone (2016) ³	/		
Budget planned (2016)	140,012.90EUR ⁴		
Budget spent (2016)	39,526.78EUR ⁵		
Achievement (2016) ⁶	Roma	Roma female	Overall population
	/	/	/
Objective 1: Enhanced access for Roma to integrated, quality, preventive and curative health services			
Total budget	690,115.88 EUR (2016-2020)		
Indicator 1	Increased number and type of health services used by the Roma population		
Baseline (2015) ⁷	Roma	Roma female	Overall population
	/	/	/
Indicator 2	Number of Roma health mediators and other professionals who have completed trainings for strenghtening their capacities		
Baseline (2015)	Roma	Roma female	Overall population
	14	8	/
	In 2015, the Ministry of Health has hired 14 Roma health mediators who have undergone training on the topic "Control of tuberculosis in the Republic of Macedonia"		
Milestone (2016)	<ul style="list-style-type: none"> Increasing the number and type of health services used by the Roma population by 10% Strengthening the capacities of 14 mediators through participation in vocational training 		
Budget planned (2016)	138,050.23EUR ⁸		
Budget spent (2016)	2,297.51EUR		
Achievement1(2016) ⁹	Roma	Roma female	Overall population

¹ There is no indicator for the general goal in the AP

² There are no official statistical data on the average life expectancy of Roma in the Republic of Macedonia for 2015

³ No planned achievement for 2016 in the AP

⁴ This amount was obtained through a simple division of the envisaged budget for the implementation of activities for the period 2016-2020

⁵ The budget spent for 2016 encompasses funds from the Ministry of Health budget spent on the engagement of Roma health mediators in 2016 and donor funds for capacity building trainings of the Roma healthcare mediators

⁶ There are no official statistical data on the average life expectancy of Roma in the Republic of Macedonia for 2016

⁷ There are no official statistics on access to health services for Roma in Macedonia. In the Republic of Macedonia, the records of the users of health services are not kept on the basis of their nationality

⁸ This amount was obtained through a simple division of the envisaged budget for the implementation of activities for the period 2016-2020

Achievement 2 2016)	14	8	/
	<p>The Roma health mediators in 2016 participated in 2 vocational trainings:</p> <ul style="list-style-type: none"> - Workshop for collecting data and keeping records - Training for early detection of children with disabilities 		
Measures under objective 1 implemented in 2016			
M1.1	Increasing the number of Roma beneficiaries of health insurance rights through the informing activities of the Roma Information Centres, Roma health mediators, patronage services		Budget planned (2016)
	Indicator: Number of new beneficiaries of health insurance rights		Budget spent (2016)
	Planned results for 2016: 70% of the informed Romani population achieves the health insurance right		
	Roma	Romani women	Overall population
	1397	687	/
M1.2	Organization of training for capacity building as well as educational trainings for Roma health mediators		Budget planned (2016)
	Indicator: Number of trainings held for Roma health mediators		12,018.73 EUR
	Planned results for 2016: Two held trainings for improving the skills of Roma health mediators		Budget spent (2016)
	Roma health mediators in 2016 participated in 2 vocational trainings:		2,297.59 EUR
	<ul style="list-style-type: none"> - Workshop for collecting data and keeping records - Training for early detection of children with disabilities 		
	Roma	Romani women	Overall population
	14	8	/
M1.3	Development of mixed mobile field teams composed of a representative from the Roma Information Center, a lawyer, a doctor, a social worker and a Roma health mediator to prevent and bring the Roma community to the primary health care		Budget planned (2016)
	Indicator: Number of mixed mobile teams		104,210.57 EUR
	Planned results for 2016:		Budget spent (2016)

⁹ There are no official statistics on access to health services for Roma in Macedonia. In the Republic of Macedonia, the records of the users of health services are not kept on the basis of their nationality

Three teams have been formed			
In 2016, the health mediators from the Municipality of Tetovo continued their engagement in the mixed mobile field team that operates on the territory of the Municipality. The mobile team is financially supported by GIZ (Deutsche Gesellschaft für Internationale Zusammenarbeit)			
Roma	Romani women	Overall population	
2	2	/	
Objective 2: <i>Reduced risks and preventable diseases related to child mortality in Roma children (0-6 years)</i>			
Total budget	80,911.44 EUR (the total budget for the period 2018-2020)		
Indicator 1	Child mortality rate (0-6 yrs)		
Baseline (2013) ¹⁰	Roma male	Roma female	Overall population
	14%	/	11.3%
Indicator 2	Percentage of Roma children under 5 years, with infectious and non-infectious diseases		
Baseline 2 (2016) ¹¹	Roma	Roma female	Overall population
	/	/	/
Indicator 3	Percentage of Roma children under 5 years, with a lower body weight than the normal weight for the appropriate age		
Baseline 3 (2011) ¹²	Roma	Roma female	Overall population
	8%	/	/
Indicator 4	Percentage of Roma children under 5 years, with slower growth		
Baseline 4 (2011) ¹³	Roma	Roma female	Overall population
	17%	/	/
Indicator 5	Percentage of Roma parents - mothers who recognize the signs of pneumonia		
Baseline 5 (2011) ¹⁴	Roma	Roma female	Overall population
	4%	/	/
Indicator 6	Percentage of regularly vaccinated Roma children up to 6 years, according to the immunization calendar		
Baseline 6 (2011) ¹⁵	Roma	Roma female	Overall population
	63% - 100% ¹⁶	/	90% - 95% ¹⁷
Indicator 7	Number of Roma women who received family planning services		
Baseline 7	Roma	Romani female	Overall population
	/	/	/
Indicator 8	Morbidity rate among Roma		
Baseline 8	Roma	Romani female	Overall population

¹⁰ Statistical State office of the Republic of Macedonia, 2014

¹¹ There is no official statistical information

¹² Unicef, MICS, 2011

¹³ Unicef, MICS, 2011

¹⁴ Unicef, MICS, 2011

¹⁵ Unicef, MICS, 2011

¹⁶ The range varies depending on the type of vaccine

¹⁷ Institute of mother and child health

	/	/	/
Indicator 9	Mortality rate among Roma		
Baseline 9	Roma	Roma female	Overall population
	/	/	/
Indicator 10	Percentage of people with chronic diseases among Roma		
Baseline 10 (2014) ¹⁸	Roma	Roma female	Overall population
	33,8%	38,3%	/
Milestone 2016	/		
Budget planned (2016)	/		
Budget spent (2016)	/		
Achievement (2016)	Roma male	Roma female	Overall population
	/	/	/
Measures under objective 2 implemented in 2016			
The implementation of the measures of the Concrete Objective 2 in the Action Plan are foreseen to start from 2018			

Objective 3 Reducing cases of violated health and social rights on the use of health services by Roma			
Total budget	9,766.29 EUR (2016-2020)		
Indicator	Number of identified discrimination cases against Roma when using health services		
Baseline (2012-2013) ¹⁹	Roma	Roma female	Overall population
	5	/	/
Milestone (2016)	Reducing the number of identified cases of discrimination against Roma when using health services by 50% by 2016 and by 80% by 2020		
Budget planned (2016)	1,953.77 EUR ²⁰		
Budget spent (2016)	0		
Achievement (2016)	Roma	Roma female	Overall population
	/	/	/
Measures under objective 3 implemented in 2016			
Reporting person			
Name SURNAME	Senad MEMEDI		
Position	Advisor		
Institution	Ministry of health		
Email	Senad.memedi@zdravstvo.gov.mk		
Phone #	+389 76 445 961		
Date			

Housing

¹⁸ Gender perspectives of Roma health and their access to health care, 2014, NGO ESE

¹⁹ Commission for protection against discrimination

²⁰ This amount was obtained through a simple division of the envisaged budget for the implementation of activities for the period 2016-2020

Reducing the gap in the quality of the housing between the Roma and non-Roma communities in Macedonia.			
Total budget			
Indicator	Number of urbanized settlements with predominantly Roma population		
Baseline (2015)	Roma male	Roma female	Overall population
Milestone (2016)	1 urbanized settlement		
Budget planned (2016)			
Budget spent (2016)			
Achievement (2016)	Roma male	Roma female	Overall population
<i>Objective 1: Provided social housing for Roma families from socially vulnerable categories</i>			
Developed and implemented the Housing Project for socially vulnerable groups F / P 1674 (2009), for construction of social housing intended for housing of the socially vulnerable groups			
Total budget	50.7 million euro of which 50% are from the Budget of the Republic of Macedonia and 50% from the Council of Europe Development Bank loan		
Indicator	Number of social housing allocated to Roma families from socially vulnerable categories		
Baseline (2015)	Roma	Roma female	Overall population
	102 families acquired the right to lease 102 social housing		
Milestone (2016)	<p>Out of a total of 119 newly built 119 social apartments in the cities of Prilep-76, Resen-18 and Demir Hisar-25, 111 social apartments are allocated, of which 16 families of the Roma community acquired the right to lease 16 social apartments.</p> <p>Institutions: MTC, MLSP and CSW, in partnership with the MoF</p> <p>* Commission for allocation of social housing established by the Ministry of Transport and Communications with three members of MTC and two from the Ministry of Labor and Social Policy. The distribution is done electronically, following a published announcement by MTC, in accordance to the submitted applications to MTC by the local competent Social Work Centers, valid / complete documentation for each applicant.</p> <p>Eligibility criteria:</p> <ol style="list-style-type: none"> 1. Children without parents or parental care - persons over 18 who were under institutional care and other forms of child care before 2. Users of social or permanent financial assistance 3. Persons affected by natural disasters 4. Disabled persons or persons in need of help and care from another person and families with disabled persons 5. Socially endangered persons belonging to the Roma ethnic community 		

6. Single parents with minor children
7. Blind persons, beneficiaries of social or permanent financial assistance.

Required documentation for applying for each category is given in the published announcements for Prilep (76), Resen (18) and Demir Hisar (25).

Applications are submitted to the Social Work Centers, they check the necessary documentation and assist the applicants for its completion. The validity of the same is confirmed and certified by the competent SWC. All valid applications are submitted from the CSW to the MTC - Commission for allocation of apartments.

In the city of Prilep from 73 people who acquired the right to lease 73 social apartments in Prilep, **10 families** belonging to the Roma community acquired the right to rent an apartment.

By categories of division:

1. Children without parents or parental care - persons over 18 years old who were under institutional care and other forms of care for orphans, from the total of 11 allocated apartments, 2 apartments were allocated to Roma.
2. Users of social or permanent financial assistance, from a total of 25 awarded apartments, 1 apartment is allocated to Roma.
3. Persons affected by natural disasters - there are no allocations.
4. Disabled persons or persons in need of assistance and care from another person and families with disabled persons, out of 9 allocated apartments, 1 apartment is assigned to Roma.
5. Socially endangered persons belonging to the Roma ethnic community out of 5 allocated apartments, 5 are allocated to Roma.
6. Single parents with young children of 22 apartments, 0 apartments were allocated to Roma.
7. Blind persons, beneficiaries of social or permanent financial assistance - from a total of 1 apartment, 1 apartment is allocated to Roma.

In the town of RESEN, 18 people who acquired the right to lease 18 social apartments in Resen, **6 families** belonging to the Roma community acquired the right to rent an apartment.

By categories of division:

1. Children without parents or parental care - persons over 18 years old who were under institutional care and other forms of care for orphans up to their eighteenth year - have not been granted housing.
2. Users of social or permanent financial assistance from a total of 11 apartments, 5 apartments were allocated to Roma.
3. Persons affected by natural-natural disasters - there are no allocations.
4. Persons with disabilities or persons in need of assistance and

	<p>care from another person and families with disabled persons out of 3 apartments in total, 0 apartments are allocated to Roma.</p> <p>5. Socially endangered persons belonging to the Roma ethnic community - have not been granted housing</p> <p>6. Single parents with young children of 4 apartments, 1 apartment is allocated to Roma.</p> <p>7. Blind persons, beneficiaries of social or permanent financial assistance - have not been granted housing.</p> <p>In the city of DEMIR HISAR of 20 persons who acquired the right to lease 20 social apartments in Demir Hisar, no Roma family has acquired the right to lease a social apartment because no Roma family has applied for an apartment.</p>		
Budget planned (2016)			
Budget spent (2016)			
Achievement (2016)	Roma	Roma female	Overall population
	16 families		
Measures under objective 1 implemented in 2016			
M2.1	<p>Realized communal infrastructure projects in municipalities, in settlements with predominantly Roma population</p> <p>For the 2016 fiscal year, the Ministry of Transport and Communications has provided funds on a separate budget line that are intended for implementation of the Strategy for Roma in the Republic of Macedonia. The funds are intended for realization of projects from the communal infrastructure, for places inhabited mainly by the Roma community, as capital grants to the Local self-governance units.</p> <p>Institutions: Ministry of Transport and Communications in cooperation with the Units for Local Government - Municipality.</p>	<p>Budget planned (2016)</p> <p>113,962.22 EUR</p> <p>Budget spent (2016)</p> <p>100,854.24 EUR</p>	
M2.1.1	<p>Implementation of the Project: "Reconstruction of the final layer of the pavement of the streets Jordan Jurnov and Jovce Tikvarov" in Veles</p> <p>Indicator: Reconstructed end of the pavement on the street</p>	<p>Budget planned (2016)</p> <p>22,785.42EUR</p> <p>Budget spent (2016)</p> <p>22,785.42EUR</p>	
M2.1.2	<p>Implementation of the Project: "Construction (asphalting) on the street Makedonska", in Vinica</p> <p>Indicator: Constructed (asphalt pavement street)</p>	<p>Budget planned (2016)</p> <p>22,785.42EUR</p> <p>Budget spent (2016)</p>	

		22,785.42EUR
M2.1.3	Implementation of the Project: "Construction of a traffic area in the settlement of the Old Rasadnik on the street Vidoe Smilevski Bato and construction of the 1 and 2 part of the Ilindenska street" in Delchevo Indicator: Built traffic area on the street	Budget planned (2016) 8,138.23EUR Budget spent (2016) 8,138.23EUR
M2.1.4	Implementation of the Project: "Reconstruction of Stamen Manov Street" in Kocani Indicator: Reconstructed street	Budget planned (2016) 14,647.49EUR Budget spent (2016) 14,647.49EUR
M2.1.5	Implementation of the Project: "Construction, ground arrangement of the construction parcel of the mosque in the settlement Trizla" in Prilep Indicator: Constructed, parcel-arranged building plot	Budget planned (2016) 24,422.44EUR Budget spent (2016) 24,422.44EUR
M2.1.6	Implementation of the Project: "Construction of a pedestrian street in the village of Crnik" in the municipality of Pehcevo Indicator: Pedestrian street built	Budget planned (2016) 16,271.91EUR Budget spent (2016) 16,271.91EUR
M2.1.7	Implementation of the Project: "Construction of a water supply and sewage line for us. St.Nedela "in Stip Indicator: Not implemented	Budget planned (2016) 13,020.73EUR Budget spent (2016) 13,020.73EUR
	Roma	Romani women
		Overall population

Reporting person	
Name SURNAME	Lence Bajkova
Position	Advisor
Institution	Ministry of transport and communication
Email	Lence.bajkova@mtc.gov.mk
Phone #	02 3145 - 504
Date	19.12.2017

Other

General objective: Solving the problem of people without documents			
<i>Solving and registering the persons in the register births book</i>			
Total budget	4,884.12EUR ²¹		
Indicator	Number of solved cases		
Baseline (2015)	Roma male	Roma female	Overall population
	550	300	
Milestone (2016)	DNA analysis done for 21 people		
Budget planned (2016)	4.800,00EUR		
Budget spent (2016)	4.800.00EUR		
Achievement (2016)	Roma male	Roma female	Overall population
	21		
Goal: Increasing the awareness of the Roma community regarding the realization of rights and obligations from the priority areas (Roma Information Center)			
Overall budget	55,369.24EUR		
Indicator			
Baseline (2015)	Over 8000 clients		
Achievement (2016)	10450 clients contacted the Roma Information Center		
Budget planned (2016)	55,369.24EUR		
Budget spent (2016)	55,369.24EUR		

²¹ Planned budget for DNA Analysis

Budget

Budget 2016	
<i>Budget overview</i>	
Total budget planned for Strategy implementation in 2016	
Total budget spent for Strategy implementation in 2016	775,666.27EUR
Total state budget spent for Strategy implementation in 2016	500,612.98EUR
Total regional/local budget spent for Strategy implementation in 2016	
Total budget spent for Strategy implementation in 2016 from IPA	
Total budget spent for Strategy implementation in 2016 from SOURCE	275,304.93EUR
[add as many rows as necessary for other source of funding and name sources of funding instead of the word SOURCE, or delete rows if n/a]	
<i>Budget breakdown for priority areas</i>	
Total budget spent for EDUCATION in 2016	275,317.93EUR
Total budget spent for EMPLOYMENT in 2016	
Total budget spent for HOUSING in 2016	100,900.95EUR
Total budget spent for HEALTH in 2016	40,685.52EUR
Total budget spent for OTHER in 2016	60,138.18EUR
<i>Budget breakdown for other Strategy related spending</i>	
Total budget spent for functioning of NRCP and technical office in 2016	
Total budget spent for functioning of inter-disciplinary body in 2016	
Total budget spent for institutional capacity building in 2016	
Total budget spent for fundraising in 2016	
Total budget spent for international cooperation in 2016	
Total budget spent for reporting, monitoring and evaluation in 2016	
Total budget spent for OTHER in 2016	60,138.18EUR

Impact Assessment

Code	Indicator	Roma			Overall population	Year	Source	Definition
		Male	Female	Total				
Education								
EDU1	Preschool education attendance rate	0.3	0.3	0.5	21.3	2016	State Statistical Office (SSO)	Data on institutions for care and education of children - kindergartens / early childhood development centers are collected with regular annual research, as of 30 September. The institutions for care and education of children-kindergartens / early childhood development centers provide health care, nutrition and day care for children in accordance with their developmental needs up to 6 years old, in several types of groups.
EDU2	Primary education enrolment rate				63.83	2016/2017	SSO/Ministry of education and science	The gross enrolment rate in primary education is the ratio between all pupils in primary education and the population of the respective age (from 5 to 17 years)
EDU3	Secondary education enrolment rate				44.57	2016/2017	SSO/Ministry of education and science	Gross enrolment rate in secondary education is the ratio between all students in secondary education and the population of the appropriate age
EDU4	Tertiary education enrolment rate	107	140	247	169602	2016	SSO/Ministry of education and science	The gross enrolment rate in higher education represents the ratio between all students in higher education and the population aged 18 to 23
EDU5	Primary education drop-out rate					2015/2016	SSO/Ministry of education and science	Percentage of people who have not finished primary education is a ratio between pupils who have not finished primary education (not finished the grade, and not rated), and the total number of students in grade I
EDU6	Secondary education drop-out rate					2015/2016	State Statistical Office/Education	Percentage of people who have not completed the

								regular secondary education is the ratio between students who have not completed secondary education and the total number of students in the last year (III year and four years) in secondary education.
EDU7	Primary education completion rate				24755	2015/2016	State Statistical Office/Education	Percentage of people who have completed their regular primary education is the ratio between students who have completed their regular primary education (IX grade) and the population of the age group at the age of 16)
EDU8	Secondary education completion rate					2015/2016	State Statistical Office/Education	Percentage of people who have completed their regular secondary education is a ratio between students who have completed their regular secondary education and the population of the age group at the age of 20
EDU9	Tertiary education completion rate	7	8	15			State Statistical Office/Education	Absolute numbers are given to people who have completed tertiary education
EDU10	Literacy rate							
EDU11	Special schools attendance rate					2016/2017	State Statistical Office/Education	Absolute number of students in special primary schools
						2016/2017	State Statistical Office/Education	Absolute number of students in special secondary school
EDU12	Segregated schools attendance rate				n/a			
Employment								
EMP1	Employment rate				1678890	2016	APC	Following the ILO's recommendations, in employed persons are included persons at the age of 15 and more who: <ul style="list-style-type: none"> - during the reporting week worked for money or for profit, at least 1 hour; - During the reporting week they were temporarily removed from the workplace, but were formally employed; - help the family property or the family enterprise without a salary
EMP2	Informal work rate				1678890	2016	APC	Informally employed persons

								are persons who are employed without being paid social contributions
EMP3	Unemployment rate				1678890	2016	APC	Unemployed are persons aged 15-74 who fulfil the following three conditions: - they did not work during the reporting week; - Actively seeking employment, i.e. they undertook a concrete activity for returning to work; They were ready to accept work in the next 2 weeks after the end of the reporting weekend
EMP4	Long-term unemployment rate				1678890	2016	APC	Long-term unemployed persons - unemployed persons for more than 1 year
EMP5	Last employment experience							
EMP6	No employment experience rate				1678890	2016	APC	Number of persons without any education from the total number of able-bodied population
EMP7	NEET youth rate				143798	2016	АПЦ	Persons aged 15 to 19 who are not employed and who are not involved in the education or training process
Health								
HEA1	Access to health insurance rate							
HEA2	Infant mortality rate							
HEA3	Life expectancy at birth							(years)
Housing								
HOU1	Homelessness rate							
HOU2	Connection do water rate							
HOU3	Connection to electricity rate							
HOU4	Holding property documents rate							
HOU5	Segregated neighbourhood rate				n/a			
HOU6	Overcrowding							(square meters)
Cross-cutting								
CRC1	At-risk-of-poverty rate					2016	APUZ	Percentage of people living below the poverty threshold set at the level of 60% of the median equivalent income
CRC2	Average income				340132	2015	APUZ	Total available household income - annual intersection per household
CRC3	Absolute poverty rate							
CRC4	Discrimination experience rate							
CRC5	Civil registration rate							