

## RomaIntegration2020

# REGIONAL WORKSHOP ON PUBLIC BUDGET FOR ROMA INTEGRATION POLICIES

20-21 March 2017, Marriott Hotel, Skopje

### :: AGENDA ::

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#### *DAY 1, 20 March 2017, Monday*

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**09<sup>00</sup> - 09<sup>30</sup>**     *Registration of participants*

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**09<sup>30</sup> - 09<sup>45</sup>**     **OPENING REMARKS**

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Mr Orhan USEIN, Roma Integration 2020 Team Leader

**09<sup>45</sup> - 10<sup>30</sup>**     **SESSION I Linking Policies with Budget: Basics**

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Presentation and discussion on:

**Budget Basics: regulatory framework, budgeting cycle, short-term vs long-term budgeting approaches**

**Stakeholders and process: key stakeholders and roles, prioritization and agenda setting in budgeting, key decision making points**

**10<sup>30</sup> - 11<sup>00</sup>**     *Coffee Break*

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**11<sup>00</sup> - 12<sup>30</sup>**     **SESSION II Linking Policies with Budget: Roma Integration**

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Presentation and discussion on:

**Budget as Government's Key Policy Instrument in Roma Integration Policy: existing framework and quality of Strategies and Action Plans, link with actual budget and operationalization**

**Spending Control, Monitoring and Evaluation: key points of budget control**

**12<sup>30</sup> - 14<sup>00</sup>**     *Lunch*

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**14<sup>00</sup> - 15<sup>00</sup>**     **SESSION III Linking Policies with Budget: Practice**

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Parallel workshop by participating economies:

**Case studies from existing Action Plans: analysis of the relation between the Roma Integration Action Plans (selected measure) on one hand, and the Medium Term Expenditure Framework and Annual Public Budget on other hand; identifying strengths, weaknesses, opportunities and threats**

**15<sup>00</sup> - 15<sup>30</sup>**     *Coffee Break*

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**15<sup>30</sup> - 17<sup>30</sup>      SESSION IV Linking Policies with Budget: Workshops Presentations & Feedback**

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Parallel workshop presentations and feedback:

**Exchange of Practices: Presentation of the results of the parallel workshops, discussion on identified strengths, weaknesses, opportunities and threats with feedback for improved linkage between Roma integration policy and public budgeting**

Conclusions for Day 1 and plan for Day 2

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**19<sup>30</sup> -                  Dinner at Stara Kuka restaurant**

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**DAY 2, 21 March 2017, Tuesday**

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**09<sup>30</sup> - 10<sup>15</sup>      SESSION V Budgeting Methodologies: Solid Funding Proposal**

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Presentation and discussion on:

**Best existing methodologies to formulating solid funding proposal for the public budget, including tips on itemized or performance (program) based budgeting, budgeting targeted or mainstream measures**

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**10<sup>15</sup> - 11<sup>15</sup>      SESSION VI Budgeting Methodologies: Parallel Workshops on Budgeting**

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Parallel workshop by participating economies:

**Case studies from existing Action Plans exercise: implementing budgeting methodologies towards formulating solid budget proposal based on measures from existing Action Plans**

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**11<sup>15</sup> - 11<sup>45</sup>      Coffee Break**

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**11<sup>45</sup> - 13<sup>15</sup>      SESSION VII Budgeting Methodologies: Workshops Presentation & Feedback**

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Parallel workshop presentations and feedback:

**Exchange of Exercise Results: Presentation of the results of the parallel workshops, discussion on formulated public budget proposals with feedback for improved budgeting of Roma integration policy measures**

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**13<sup>15</sup> - 13<sup>30</sup>      SESSION VIII Concluding Remarks and Evaluation**

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**Reflection of the Regional Workshop: main points on quality budgeting of Roma policy and effective linkage with public budget**

**Recommendations for further action to improve Roma policy budgeting in the region**

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**13<sup>30</sup> - 15<sup>00</sup>      Lunch and departure of participants**

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Leading experts: Ms Merima AVDAGIC & Ms Zuhra OSMANOVIC PASIC

Assisting experts: Ms Mila JEZDIMIROVIC & Mr Zoran JANKULOVSKI

