

GOVERNMENT OF THE REPUBLIC OF MACEDONIA

REPORT ON THE ANNUAL IMPLEMENTATION OF THE PUBLIC POLICIES
FOR ROMA INTEGRATION IN THE
REPUBLIC OF MACEDONIA
FOR 2017

This report was prepared within the Council for Regional Cooperation Integration of Roma 2020. This report was adopted at the second meeting of the Working Group of the Roma Integration 2020 project, which was held from 20-21 September 2017 in Belgrade

Republic of Macedonia

2017 Report

08.08.2018

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Institutional Arrangements

General Information	
Reporting year	2017
Country	Republic of Macedonia
Strategy	National Strategy for Roma in the Republic of Macedonia 2014-2020
Period	2014-2020 (6 years)
Download link	http://www.mtsp.gov.mk/content/pdf/strategii/Strategija%20za%20Romite%20vo%20RM%202014-2020.pdf
Action plan	<ul style="list-style-type: none"> • National Action plan for Education 2016-2020 • National Action Plan for Health 2015-2020 • National Action Plan for Employment 2016-2020 • National Action plan for Housing 2016-2020 • National Action plan for strengthening the position of Romani women 2016 - 2020
Period	2015/6-2020
Download link	http://www.mtsp.gov.mk/dokumenti-642e295b-69e3-4291-acb1-2ce6beb8cdd8.nspix
Operational conclusion	Operational conclusion (26.07.2011)
Download link	http://www.mtsp.gov.mk/WBStorage/Files/zaklucoci_romi.pdf
Chapter 23 Action Plan	Not available
Download link	Not available
National Roma Contact Point	
Name and Surname	Aksel Ahmedovski ¹
Position	Minister without Portfolio
Department	Implementation of the Strategy for Roma 2014-2020
Institution	Government of the Republic of Macedonia
E-mail	aksel.ahmedovski@gs.gov.mk
Phone	+389 (2) 3118 022 (лок. 181)
Mobile	
Role (description)	<p>1. To design a system for monitoring the activities arising from the Strategy for Roma and to use them as a control mechanism for the quality of the implementation of the Strategy and the National Action Plans.</p> <p>At least once per year to conduct analysis of general public policies that are of particular importance for the Roma</p>

	<p>communities and to on their basis to propose to ministries ways of integrating measures that maximize the benefit of Roma communities from the general policies of the country in the areas of employment, education, housing, health, gender equality and culture.</p> <ol style="list-style-type: none"> 2. In cooperation with the Ministry of Education and Science, the Ministry of Labour and Social Policy, the Ministry of Health, the Ministry of Transport and Communication, the Ministry of Local - Self Government and the Ministry of Culture in cooperation each year until September in their annual plans and programs to integrate the activities of the Strategy and the National Action Plans for the their realization to foresee funds in the budget. 3. In cooperation with the Secretariat for the European Affairs to develop a Plan for coordination of current and potential domestic and international donors that support the implementation of the Strategy and the National Action Plans 4. To represent the Republic of Macedonia internationally for Roma related issues that emerge from the Strategy for Roma in the Republic of Macedonia 2014 - 2020
Technical support for the National Roma Contact Point	
Name and Surname	Senada Lamovska
Position	Adviser
Department	Cabinet of the Ministry without portfolio
Institution	Government of Republic of Macedonia
Email	Senada.Lamovska@gs.gov.mk
Phone	+389 (2) 3213954
Mobile	+389 (76) 771552
Role (description)	<ul style="list-style-type: none"> • Reviewing the materials submitted to the Minister without portfolio, the National Coordinator of the Strategy for Roma in Macedonia; • Preparing opinions and analysis on issues related to specific policies on Roma integration • Preparing reports of official meetings and events of the Minister and performing tasks related to protocol and translating documents and materials • Developing and maintaining effective liaison and relationship with the key stakeholders in Ministers' portfolios
Inter-Disciplinary Body	
Education	
Name and Surname	Sebihan Demirovski
Position	Senior associate
Institutions	Ministry of education and science

Email/ phone	Sebihan.demirovski@mon.gov.mk	+389 (2) 3140156
Employment		
Name and Surname	Veljka Juran	
Position	Head of Department	
Institutions	Agency for Employment	
Email/ phone	Veljka.Juran@avrm.gov.mk	+389 71 386 813
Health		
Name and Surname	Senad Memedi	
Position	Advisor	
Institutions	Ministry of health	
Email/ phone	Senad.Memedi@zdravstvo.gov.mk	+389 2 3112 500 loc.218
Housing		
Name and Surname	Lence Bajkova	
Position	Advisor	
Institutions	Ministry for transport and communication	
Email/ phone	Lence.Bajkova@mtc.gov.mk	+389 72 210 437
State Statistical Office		
Name and Surname	Apostol Simovski	
Position	Director	
Institutions	State Statistical Office	
Email/ phone	Apostol.simovski@stat.gov.mk	+389 2 3 295 666
Interdisciplinary body and mandate of its members		
Role in planning	Design and implements process of strategic planning	
Role in consultation	Consultation with the relevant ministries and members of the NGO for the activities undertaken within the National Action Plans	
Role in Budgeting	N/a	
Role in mainstreaming issues	Prepare relevant Strategic and Action plans	
Role in coordination	To ensure effective coordination between state institutions and NGO sector.	
Role in implementation	Preparation of yearly operational plan	

on	
Role in reporting	To advise the National Coordinator and the Unit on the required leading measures to ensure adequate implementation of the NAP
Role in monitoring	Monitor the implementation of the national action plans of the Strategy
Time frame and documents	
Mandate period	2 years with a possibility to re-election
Frequency of meetings	Not defined
List of Meeting dates	January 2017 July 2017
Website	/
Documents	/

Measures by Priority Areas

Education			
Overall objective: Improved educational structure of the Roma community, especially among girls and Romani women			
Total Budget	9,937,380 EUR		
Budget Planned (2017)	1,987,476 EUR		
Budget Spent (2017)	495,172 EUR		
Indicator 1	% of Roma children involved in pre-school education		
Baseline (2016)	Total Roma	Roma female	Total Non-Roma
	2.6%	1.9%	n/a
Milestone (2017)	Total Roma	Roma female	Total Non-Roma
	4.8%	2.4%	n/a
Achievement (2017)	2.2%	n/a	n/a
Indicator 2	% of Roma children who successfully transitioned from pre-primary to primary school		
Baseline (2016)	Total Roma	Roma female	Total Non-Roma
	n/a	n/a	n/a
Milestone (2017)	Total Roma	Roma female	Total Non-Roma
	n/a	n/a	n/a
Achievement (2017)	n/a	n/a	n/a
Indicator 3	% of Roma who have successfully completed primary education		
Baseline (2016)	Total Roma	Roma female	Total Non-Roma
	87%	53%	n/a
Milestone (2017)	Total Roma	Roma female	Total Non-Roma
	92%	46%	n/a
Achievement (2017)	99%	48%	n/a
Indicator 4	% of Roma of the total enrolled Roma who have successfully completed secondary education		
Baseline (2016)	Total Roma	Roma female	Total Non-Roma
	98%	52%	
Milestone (2017)	Total Roma	Roma female	Total Non-Roma
	100%%	58%	n/a
Achievement (2017)	98.44%	42,91%	n/a
Indicator 5	% of graduated Roma who have successfully completed primary education		
Baseline (2016)	Total Roma	Roma female	Total Non-Roma
	1.6%	0.8%	n/a
Milestone (2017)	Total Roma	Roma female	Total Non-Roma
	8.1%	4.5%	n/a
Achievement (2017)	n/a	n/a	n/a
Indicator 6	Number of Romani Adults who have successfully completed primary education		
Baseline (2016)	Total Roma	Roma female	Total Non-Roma
	0	0	n/a

Milestone (2017)	Total Roma	Roma female	Total Non-Roma
	50	n/a	n/a
Achievement (2017)	65	27	n/a
Indicator 7	Number of Romani Adults who have successfully completed secondary education		
Baseline (2016)	Total Roma	Roma female	Total Non-Roma
	50	n/a	n/a
Milestone (2017)	Total Roma	Roma female	Total Non-Roma
	150	n/a	n/a
Achievement (2017)	73	34	n/a
Indicator 8	% of categorized Roma reintegrated into regular education		
Baseline (2016)	Total Roma	Roma female	Total Non-Roma
	10%	n/a	n/a
Milestone (2017)	Total Roma	Roma female	Total Non-Roma
	15%	n/a	n/a
Achievement (2017)	n/a	n/a	n/a

Objective 1: Enhanced access and successful completion of pre-school education of Roma, especially for Romani girls			
Total Budget	4,893,485 EUR		
Budget planned (2017)	978,697 EUR		
Budget spent (2017)	74,744 EUR		
Indicator	Percentage of Roma children in the total number of children in pre-school education		
Baseline (2016)	Total Roma	Roma female	Total Non-Roma
	2.6%	1.6%	n/a
Milestone (2017)	Total Roma	Roma female	Total Non-Roma
	4.8%	2.4%	n/a
Achievement (2017)	2.2%	n/a	n/a
Measures			
M1.1	1.1.1 Implementation of programs for inclusion of Roma children from 3 to 5 years in the pre-school education		Budget planned (2017) 73,289 EUR
	Holder: Ministry for Labor and Social Policy Partners: Local self-government units Source of funding: Ministry for Labor and Social Policy Data: Ministry of Labor and Social Policy		Budget spent (2017) 74,744 EUR
	<p>Within the project "Inclusion of Roma children in preschool education - kindergartens", for the period January - December 2017, 521 Roma children were enrolled on average, out of which 231 Romani girls were included in the project in 19 Municipalities.</p> <p>(Source: REF Report September-December 2017)</p> <p>REF 31,954 EUR and MLSP - 42,790 EUR</p> <p>About 250 Roma are enrolled outside the project in 19 municipalities</p>		
	Total Roma	Roma female	Total Non-Roma
	521	259	n/a
M1.2	1.1.2. Built a new kindergarten in Suto Orizari on the existing facility		Budget planned (2017) 198,697 EUR
	Holder: Municipality of Shuto Orizari Partners: Government, Ministry of Labor and Social Policy , Source of funding: Ministry of Labor and Social Policy, Local self-government units, Data: Municipality of Shuto Orizari		Budget spent (2017) 0 EUR
	The director of the kindergarten informed that the kindergarten is under a process of re-construction with the support of Norwegian funds. The preparation of the technical documentation and the elaborate are made, the construction of the kindergarten should start from April 2018.		
	Total Roma	Roma female	Total Non-Roma

	0	0	n/a
M1.3	1.3.1 Raising awareness of Roma parents about the importance of pre-school intercultural learning Holder: Ministry for Labor and Social Policy Partners: Local self-government units Source of Funding: Ministry of Labor and Social policy, Local self-government units, EU funds Data: Minutes with the parents Within the project Inclusion of Roma children in pre-school education for the period 2017 -2018, an average of 865 parents were participating in meetings and trainings with the kindergarten staffs, parents and mediators.	Budget planned (2017) 19,544 EUR	
		Budget spent (2017) 0 EUR	
	Total Roma	Roma female	Total Non-Roma
	865	n/a	n/a
M1.3	1.3.2. Inclusion of Roma parents in the management bodies of the kindergartens Holder: Ministry for Labor and Social Policy Partners: Local self-government units Source of Funding: Ministry of Labor and Social policy, Local self-government units, EU funds Data: Kindergartens From the conducted surveys among the 19 Municipalities included in the project, there is just only one Roma included as a Member of the Council of Parents in the municipality of Shuto Orizari.	Budget planned 8,013 EUR	
		Budget spent (2017) 0 EUR	
	Total Roma	Roma female	Total Non-Roma
	1	1	n/a

Objective 2: Enhanced access and successful completion of primary education for Roma, especially Roma girls			
Total Budget	3,002,003 EUR		
Budget planned (2017)	600,400 EUR		
Budget spent (2017)	70,114 EUR		
Indicator	% of Roma students successfully complete their primary education		
Baseline (2016)	Total Roma	Roma female	Total Non-Roma
	80%	40%	n/a
Milestone (2017)	Total Roma	Roma female	Total Non-Roma
	85%	45%	n/a
	Total Roma	Roma female	Total Non-Roma
Achievement (2017)	91.46%	48%	n/a

Measures under Specific Objective 2 [as indicated in the NAP]			
M2.1	2.1.1 Engagement of Local mediators in schools from Roma students		Budget planned(2017) 115,388 EUR
	Holder: Ministry of Education and Science Partners: Directorate for Development and Promotion of Education in Languages of the Ethnic groups, Unit for Local Self- Government Source of funding: Ministry of Education, EU and other donor funds Data: Contract for engaging educational mediator (Ministry of Education)		Budget spent(2017) 0 EUR
	In 2017, the Ministry of education and Science announced a call for engaging 20 local mediators, however the selection of mediators and their engagement will start from September 2018.		
	Total Roma	Roma female	Total Non-Roma
	0	0	n/a
M2.1	2.1.2. Implementation of Cash Conditional transfer program for Roma students in primary education		Budget planned(2017) 115,388 EUR
	Holder: Ministry of Education and Science Partners: Directorate for Development and Promotion of Education in Languages of the Ethnic groups, Unit for Local Self- Government Source of funding: Ministry of Education, EU and other donor funds Data: Ministry of Education and Science		Budget spent(2017) 0 EUR
	This activity has not been implemented yet.		
	Total Roma	Roma female	Total Non-Roma
	0	0	n/a
M2.1	2.1.3. Providing additional tutorial assistance for Roma students who demonstrate weaker educational results for certain subjects in primary education		Budget planned(2017) 108,176 EUR
	Holder: Ministry of Education and Science Partners: Directorate for Development and Promotion of Education in Languages of the Ethnic groups, Unit for Local Self- Government Source of funding: Ministry of Education, EU and other donor funds Data: School records		Budget spent(2017) 70,114 EUR
According to the AP, the number of Roma students beneficiaries from the tutoring classes in 2017 is 1489, out of which 724 are Roma female students. The tutoring support has been implemented in 12 municipalities in the Republic of Macedonia which aims is improve the success of Roma students in			

	primary education.		
	Total Roma	Roma female	Total Non-Roma
	1489	724	n/a
M2.1	2.1.4. Opening career Center for orientation of Roma student sin primary education		Budget planned(2017) 10,016 EUR
	Holder: Ministry of Education and Science Partners: Directorate for Development and Promotion of Education in Languages of the Ethnic groups, Unit for Local Self- Government Source of funding: Ministry of Education, EU and other donor funds Data: Reports from the centers		Budget spent(2017) 0 EUR
	This activity has not been implemented yet.		
	Total Roma	Roma female	Total Non-Roma
	0	0	n/a
M2.1	2.1.5 Develop and implement a program for re-integration of Roma Students in primary education		Budget planned(2017) 80,130 EUR
	Holder: Ministry of Education and Science Partners: Directorate for Development and Promotion of Education in Languages of the Ethnic groups, Unit for Local Self- Government Source of funding: Ministry of Education, EU and other donor funds Data: Pedagogical records for re-integrated students		Budget spent(2017) 0 EUR
	This activity has not been implemented yet.		
	Total Roma	Roma female	Total Non-Roma
	0	0	0
M2.2	2.2.1 Rising awareness among Roma parents about the importance of primary education		Budget planned(2017) 19,544 EUR
	Holder: Ministry of Education and Science Partners: Directorate for Development and Promotion of Education in Languages of the Ethnic groups, Unit for Local Self- Government Source of funding: Ministry of Education, EU and other donor funds Data: Meeting reports		Budget spent(2017) 0 EUR
	Within this measure, workshops with Roma parents in 18 municipalities were carried out continuously through the Tutor support for Roma students in primary education. In 2017, 52 meetings were held with Roma parents whose children were involved in the project, and around 1,500 parents were involved		
	Total Roma	Roma female	Total Non-Roma
	1,500	700	n/a
M2.3	2.3.1 Adoption of legal and secondary legislation that will enable the involvement of street children in the educational system		Budget planned(2017) 0 EUR
			Budget spent(2017)

	<p>Holder: Ministry of Education and Science Partners: Directorate for Development and Promotion of Education in Languages of the Ethnic groups, Unit for Local Self- Government Source of funding: Ministry of Education, EU and other donor funds Data: Ministry of Education and Science</p> <p>The Ministry has not introduce any law or other legislation regarding the inclusion of street children in the schools</p>	0 EUR	
	Total Roma	Roma female	Total Non-Roma
	0	0	n/a
M2.3	2.3.2 Implement activities and programs for returning street children to the primary education		Budget planned(2017) 120,195 EUR
	<p>Holder: Ministry of Education and Science Partners: Directorate for Development and Promotion of Education in Languages of the Ethnic groups, Unit for Local Self- Government Source of funding: Ministry of Education, EU and other donor funds Data: Reports from NGO and other state institutions</p> <p>There are no information of any program/ project related to this activity</p>		Budget spent(2017) 0 EUR
	Total Roma	Roma female	Total Non-Roma
	0	0	n/a
M2.4	2.4.1. Organizing meetings with relevant institutions at local level for creation of local councils for cooperation		Budget planned(2017) 4,007 EUR
	<p>Holder: Ministry of Education and Science Partners: Directorate for Development and Promotion of Education in Languages of the Ethnic groups, Unit for Local Self- Government Source of funding: Ministry of Education, EU and other donor funds Data: Reports from institutions</p> <p>This activity has not been implemented yet.</p>		Budget spent(2017) 0 EUR
	Total Roma	Roma female	Total Non-Roma
	0	0	n/a
M.2.5	2.5.1 Revision of the existing plans for reonization for enrolment of students according to the multi-ethnic contexts in the municipalities		Budget planned(2017) 4,007 EUR
	<p>Holder: Ministry of Education and Science Partners: Directorate for Development and Promotion of Education in Languages of the Ethnic groups, Unit for Local Self- Government Source of funding: Ministry of Education, EU and</p>		Budget spent(2017) 0 EUR

	<p>other donor funds Data: Decision from the Municipality council Within the framework of this measure by the non-governmental sector, some analyzes have been made to determine the specific problems that contribute to segregation. However, there were not concrete activities to overcome the problem</p>		
	Total Roma	Roma female	Total Non-Roma
	0	0	n/a
M2.5	<p>2.5.2 Awareness raising activities among relevant stakeholders and parents about the problem of segregation</p> <p>Holder: Ministry of Education and Science Partners: Directorate for Development and Promotion of Education in Languages of the Ethnic groups, Unit for Local Self- Government Source of funding: Ministry of Education, EU and other donor funds Data: Meeting minutes</p> <p>Through various projects by the Roma non-governmental sector, activities have been carried out to strengthen the awareness of the Roma community about the consequences of segregation, as well as sensitizing the institutions for the problem and the need for its solution.</p>		<p>Budget planned(2017) 4,007 EUR</p> <p>Budget spent(2017) 0 EUR</p>
	Total Roma	Roma female	Total Non-Roma
	0	0	n/a
M2.5	<p>2.5.3 Raising awareness among Roma parents about the mechanisms for protection against discrimination in education</p> <p>Holder: Ministry of Education and Science Partners: Directorate for Development and Promotion of Education in Languages of the Ethnic groups, Unit for Local Self- Government Source of funding: Ministry of Education, EU and other donor funds Data: Promotional materials report, videos, photos</p> <p>This activity has not been implemented yet</p>		<p>Budget planned(2017) 19,544 EUR</p> <p>Budget spent(2017) 0 EUR</p>
	Total Roma	Roma female	Total Non-Roma
	n/a	n/a	n/a

Concrete objective 3: Enhanced access and successful completion of Roma secondary education, especially for Romani girls			
Total budget	1,191,612 EUR		
Budget planned(2017)	238,322 EUR		
Budget spent(2017)	176,792 EUR		
Indicator 1	Number of Roma students who completed secondary education disaggregated by sex and year, compared to the previous year		
Base line(2016)	Total Roma	Roma female	Total Non-Roma
	98%	52%	n/a
Milestone (2017)	Total Roma	Roma female	Total Non-Roma
	99%	53%	n/a
Achievement (2017)	100%	42%	n/a
Indicator 1	The number of Roma students enrolled in secondary education		
Baseline (2016)	Total Roma	Roma female	Total Non-Roma
	683	300	n/a
Milestone (2017)	Total Roma	Roma female	Total Non-Roma
	751	330	n/a
Achievement (2017)	580	270	
Measures under Specific Objective 3 [as stated in the NAP]			
M3.1	3.1.1. Scholarship for Roma high school students		Budget planned(2017) 130,293 EUR
	Holder: Ministry of Education and Science Partners: Education for languages of communities Source of funding:: Ministry of Education and Science, European and other donor funds Data: Scholarships, reports, other documentation		Budget spent(2017) 99,349 EUR
	Within the Ministry of Education and Science, scholarships for Roma high school students are given. This project is implemented in partnership with the Roma Education Fund, with 582 Roma students being awarded, 244 of whom are women.		
	Total Roma	Roma female	Total Non-Roma
	582	244	n/a
M3.1	3.1.2. Introducing new forms of additional support Roma high school students through mentoring and tutoring		Budget planned(2017) 41,042 EUR
	Holder: Ministry of Education and Science Partners: Education for languages of communities Sources of funds: Ministry of Education and Science, European and other donor funds Data: Signed contracts, reports, other documentation		Budget spent(2017) 31,124 EUR
	Within the aforementioned project, besides granting scholarships to Roma students, additional support is provided, with mentors engaged to improve the academic performance of the Roma students		

	Total Roma	Roma female	Total Non-Roma
	582	244	n/a
M3.1	3.1.3. Implementation of Conditional Cash Transfer (CCT) for students from families receiving social assistance		Budget planned(2017) 25,407 EUR
	Holder: Ministry of Labor and Social Affairs Partners: Ministry of Education and Science, Community Education Language Education Office, Sources of funds: Ministry of Education and Science, European and other donor funds Data: Signed contracts, reports, other documentation		Budget spent(2017) 46,319 EUR
	Within the framework of the project with the World Bank, the project for cash conditional transfer is implemented, with Roma secondary school students coming from the families that are beneficiaries of social assistance. During the school year 2016/2017 there were 4,233 beneficiaries, out of which 238 are Roma, while for the school year 2017/2018 the total number of beneficiaries is 3,598 out of which 236 are Roma. Families receive 12,000 MKD throughout the year if students achieve regular attendance of 85%.		
	Total Roma	Roma female	Total Non-Roma
	237	n/a	3,996
M3.1	3.1.4 Suitable application of the decision on positive discrimination when enrolling Roma students in secondary schools in the Republic of Macedonia. Macedonia		Budget planned(2017) 0 EUR
	Holder: Ministry of Education and Science Partners: the Directorate for Education in Community Languages, the State Educational Inspectorate Sources of funds: no funds are planned Data: Data for enrollment of high school students disaggregated by ethnicity		Budget spent(2017) 0 EUR
	Within this decision, a total of 27 Roma used this measure for enrollment in secondary schools, out of which 16 Roma female students.		
	Total Roma	Roma female	Total Non-Roma
	27	16	n/a
M3.1	3.1.5. Realization of activities for professional orientation of Roma students		Budget planned(2017) 10,016 EUR
	Holder: Ministry of Education and Science		Budget spent(2017)

Partners: Directorate for Development and Promotion of Education in Languages of the Ethnic groups Units of Local Self-Government Sources of funds: Ministry of Education and Science, European and other donor funds Data: Promotional documentation: transcripts, reports, videos, photos and the like		0 EUR
This activity has not been implemented yet.		
Total Roma	Roma female	Total Non-Roma
0	0	n/a

Specific Objective 4: Increased access and successful completion of higher education for Roma, especially Roma girls			
Total budget	713,757 EUR		
Budget planned(2017)	142,751 EUR		
Budget spent(2017)	112,850 EUR		
Indicator 1	% of graduated Roma from the total number of graduates		
Base line (2016)	Total Roma	Roma female	Total Non-Roma
	1.6%	0.8%	n/a
Milestone (2017)	Total Roma	Roma female	Total Non-Roma
	2.6%	1.3%	n/a
Achievement (2017)			
Indicator 2	% of Roma enrolled at public and private universities		
Baseline (2016)	Total Roma	Roma female	Total Non-Roma
	286	172	n/a
Milestone (2017)	Total Roma	Roma female	Total Non-Roma
	314	189	n/a
Achievement (2017)	n/a	n/a	n/a

Measures under Specific objective 4 [as indicated in the NAP]			
M4.1	4.1.1. Expansion of the existing quota for enrollment of Roma students at state faculties and proper application of the same Holder: Ministry of Education and Science Partners: Directorate for Development and Promotion of Education in Languages of the Ethnic, Universities Sources of funds: Ministry of Education and Science, European and other donor funds Data: Records of enrolled students This activity has not been implemented yet.	Budget planned(2017) 12,020 EUR	
		Budget spent(2017) 0 EUR	
Total Roma	Roma female	Total Non-Roma	
0	0	n/a	

M4.1	4.1.2. Providing scholarships for Roma students with the priority of students studying at faculties that produce teaching staff Holder: Ministry of Education and Science Partners: Directorate for Development and Promotion of Education in Languages of the Ethnic groups Sources of funds: Ministry of Education and Science, European and other donor funds Data: Signed contracts and reports The Ministry of Education and Science for 2017 awarded a total of 73 scholarships for Roma students, out of which 37 Roma female students.	Budget planned(2017) 50,081 EUR	
		Budget spent(2017) 52,850 EUR	
	Total Roma	Roma female	Total Non-Roma
	73	37	n/a
M4.1	4.1.3. Providing academic and additional support for Roma students Through the Romaversitas project, Romani students who are enrolled regularly at university receive mentoring support during their studies, courses for advancing their English language and computers, training and micro-research. During 2017, around 125 students were involved in all of the above activities. The Romaversitas project is financially supported by the Roma Education Fund.	Budget planned(2017) 80,650 EUR	
		Budget spent(2017) 60,000 EUR (Budget from the Roma Education Fund)	
	Total Roma	Roma female	Total Non-Roma
	125	n/a	0

Specific objective 5: Increased number of adult Roma who completed elementary and secondary education, especially Roma women			
Total Budget	55,090 EUR		
Budget planned(2017)	11,018 EUR		
Budget spent(2017)	60,672 EUR		
Indicator	Increased % of adult Roma who successfully completed their primary education, especially Roma women;		
Baseline (2016)	Total Roma	Roma female	Total Non-Roma
	0	0	n/a
Milestone (2017)	Total Roma	Roma female	Total Non-Roma
	50	n/a	n/a
Achievement (2017)	Total Roma	Roma female	Total Non-Roma
	65	27	n/a
Indicator	Increased % of adult Roma who successfully completed their		

	secondary education, especially Roma women;		
Baseline (2016)	Total Roma	Roma female	Total Non-Roma
	0	n/a	n/a
Milestone (2017)	Total Roma	Roma female	Total Non-Roma
	50		
Achievement (2017)	Total Roma	Roma female	Total Non-Roma
	73	34	n/a

Measures under Specific Objective 5 [as indicated in the NAP]			
M5.1	5.1.1. Developing programs for completing primary education		Budget planned(2017) 10,016 EUR
	Holder: Ministry of Education and Science Partners: Directorate for Development and Promotion of Education in Languages of the Ethnic groups		Budget spent(2017) 25,880 EUR
	Sources of funds: Ministry of Education and Science, Universities, European and other donor funds		(with the support of the IPA Funds)
Within the project "Improving Roma Employment through Education and Training", implemented by the Roma Education Fund in partnership with the NGO Kham and the NGO Ambrela, a total of 65 Roma aged 18-45 succeeded to complete their primary education. The project was financially supported by the EU, IPA Component IV.			
	Total Roma	Roma female	Total Non-Roma
	65	27	n/a
M5.1	5.1.2. Developing programs for completing secondary education		Budget planned(2017) 1,002 EUR
	Bearer: Ministry of Education and Science Partners: Directorate for Development and Promotion of Education in Languages of the Ethnic groups		Budget spent(2017)
	Sources of funds: Ministry of Education and Science, Universities, European and other donor funds		34,792 EUR (with the support of the IPA Funds)
Within the project "Improving Roma Employment through Education and Education", implemented by the Roma Education Fund in partnership with NGO Kham and NGO Ambrela, 73 Roma Adults aged 18-45 succeeded to finish the secondary education. The project was financially supported by the EU, IPA Component IV.			
	Total Roma	Roma female	Total Non-Roma
	73	34	n/a

Specific Objective 6: Decreased number of Roma students in primary and secondary special schools in the Republic of Macedonia. Macedonia	
Total Budget	81,433 EUR

Budget planned(2017)	16,287 EUR		
Budget spent(2017)	0 EUR		
Indicator	% of categorized students returned to regular education		
Baseline(2016)	Total Roma	Roma female	Total Non-Roma
	166	n/a	n/a
Milestone(2017)	A minimum of 20% of recategorized students are returned to regular education		
Achievement (2017)	Total Roma	Roma female	Total Non-Roma
	n/a	n/a	n/a
Measures under Specific Objective 6 [as indicated in the NAP]			
M6.1	6.1.1 Strengthening the commissions for assessing the educational ability of Roma students		Budget planned(2017)
	<p>Holder: Ministry of Education and Science Partners: Directorate for Development and Promotion of Education in Languages of the Ethnic groups , Ministry of Labor and Social Policy, Ministry of Health, Units of Local Self-Government Sources of funds: Ministry of Education and Science, European and other donor funds Data: Minutes and reports from the work of the commission</p> <p>The Commission is composed of doctors from the Institute for Mental Health Skopje who are competent institution for performing categorization and other doctors nominated by the Ministry of Health from profiles in accordance with the Rulebook for assessment of the specific needs of the persons with disorders in psychological or physical development (Official Gazette of RM 30/2000). The Commission was established with a Decision adopted by the Minister of Labor and Social Policy and the teams were compiled according to the schools according to the diagnoses of the children in those schools and the required compulsory medical profession according to the rulebook for those diagnoses. Also in the teams were included social workers according to the rulebook and translators of Roma language for Roma children who do not speak or understand enough Macedonian language.</p>		14,658 EUR
			Budget spent(2017)
		0 EUR	
		Total Roma	Total Non-Roma
		n/a	n/a
M6.1	6.1.2 Implementation of recategorization of Roma students enrolled in special schools, and consistent application of the results		Budget planned(2017)
	<p>Holder: Ministry of Education and Science Partners: Directorate for Development and Promotion of Education in Languages of the Ethnic groups, Ministry of Labor and Social Policy, Ministry of Health, Units of Local Self-Government</p>		1,629 EUR
Budget spent(2017)			
		0 EUR	

	Sources of funds: Ministry of Education and Science, European and other donor funds Data: Minutes and reports from the work of the commission		
	This activity has not been implemented yet.		
	Total Roma	Roma female	Total Non-Roma
n/a	n/a	n/a	

Name and Surname	Sebihan Demirovski
Position	Senior Associate and Coordinator of the Scholarship and mentoring / tutoring classes for Roma High School students
Institutions	Ministry for Education / Directorate for Development and Promotion of Education in Languages of the Ethnic groups
E-mail	Sebihan.demirovski@mon.gov.mk
Phone	075 211 247
Date	19/06/2018

Employment			
Overall objective: Increased employment opportunities for Roma in dignified jobs			
Total Budget	1,276,768 EUR		
Budget planned(2017)	255,354 EUR ²		
Budget spent(2017)	216,536 EUR ³		
Indicator	Reduced Gini coefficient among Roma (The Agency for Employment does not calculate Gini coefficient)		
Baseline(2016)	Total Roma	Roma female	Total Non-Roma
	n/a	n/a	n/a
Milestone(2017)	0.44%		
Achievement(2017)	Total Roma	Roma female	Total Non-Roma
	n/a	n/a	n/a
<i>Specific objective 1: Enhanced access for Roma to Government employment programs by 2020, especially for Roma women</i>			
Total Budget	135,147 EUR		
Budget planned(2017)	27,029 EUR		
Budget spent(2017)	57,032 EUR		
Indicator	Number of Roma who were successfully selected for the active labor market measures versus the number of applicants (broken down by gender)		
Baseline(2016)	Total Roma	Roma female	Total Non-Roma
	405 applied 115 were involved in the ALMP	153 applied, 49 were involved in the ALMP	16.516 applied 6.846 were involved in the ALMP
Milestone(2017)	200 Roma are involved in active employment measures and services		
Achievement(2017)	Total Roma	Roma female	Total Non-Roma
	382 applied, 170 were involved in the ALMP ⁴ 7.540 received services	145 applied, a 50 were involved in the ALMP ⁵ 3.044 received services	11.462 applied, a 5465 were involved in the ALMP ⁶ 134.307 received services
Measures under Specific Objective 1.1 The Employment Agency has the appropriate staff, equipment and skills to help unemployed Roma in their job search			
M1.1	1.1.1	Organizing training for the employees in the centers for employment for providing services for	Budget planned(2017) 1,466 EUR

	<p>the unemployed Roma in the process for job searching \</p> <p>Responsible institutions: Holder: Agency for Employment Partners: Ministry for Labor and Social Policy</p> <p>Within the training of PSE, employees are trained for work with the unemployed Roma.</p>	Budget spent(2017) 0 EUR						
	<table border="1"> <tr> <td>Total Roma</td> <td>Roma female</td> <td>Total Non-Roma</td> </tr> <tr> <td>n/a</td> <td>n/a</td> <td>n/a</td> </tr> </table>	Total Roma	Roma female	Total Non-Roma	n/a	n/a	n/a	
Total Roma	Roma female	Total Non-Roma						
n/a	n/a	n/a						
Measures under Specific objective 1.2 Provide free information and services on employment opportunities in the labor market for unemployed Roma								
M1.2	<p>1.2.1 Developing professional counseling programs and mentoring programs for Roma</p> <p>Responsible Institutions</p> <p>Holder: Ministry of Labor and Social Policy (MLSP) in partnership with: Employment Agency of the Republic of Macedonia (ESA), UNDP and RIC</p> <p>In 2017, Roma unemployed people were included in all employment services executed by the Employment Agency of the Republic of Macedonia as part of the Operational Plan for Active Programs and Measures and Services on the Labor Market for 2017: Job Search Assistance, Training Preparation Employment and job search skills, Motivational training, Preparation for employment and work, Professional orientation and career counseling, Education for use of online services of ESA, which covered a total of 7085 Roma, with a part o The persons were included in many different types of services.</p> <p>In total, 455 Roma were enrolled in the Activation Services for Individuals at Risk of Social Exclusion and Youth Unemployment Activation Services (realized by UNDP). Within these services, the mentors informed the unemployed persons, assessed their capacities and directed them to participate in the active programs and measures for employment.</p> <p>1.2.2 Organizing informational meetings with the unemployed Roma to promote employment opportunities for Roma at the local level</p> <p>Responsible institutions: Holder: Ministry of Labor and Social Policy (MLSP) in partnership with: Employment Agency of the Republic of Macedonia (ESA) Roma Information Centers (RICs), ELS-LED</p> <p>During 2017, PES conducted info meetings with 875</p>	<p>Budget planned(2017) 9,498 EUR</p> <p>Spent Budget(2017) 42,190 EUR</p>						

	<p>unemployed persons, under which also unemployed Roma people were participating.</p> <p>The Employment Centers through their representatives cooperated with the Roma Information Centers to provide information and advice for the unemployed Roma and employers, presenting the active programs and measures for employment and the services provided by the ESA, as well as other information and activities in the field of employment.</p> <p>1.2.3 Sharing information on social networks and web portals on employment opportunities for Roma Competent institutions: Holder: Ministry of Labor and Social Policy (MLSP) in partnership with: Employment Agency of the Republic of Macedonia (ESA), UNDP, civic associations / NGOs, Roma Information Centers (RIC)</p> <p>In 2017, on the web portal of ESA, all the information from the scope of work were regularly published - vacancies, active programs and measures for employment, etc. Within the Services for activating the individuals exposed to the risk of social exclusion and the services for activation of young unemployed persons, implemented by UNDP, unemployed persons, including Roma, were informed and motivated.</p>		
	Total Roma	Roma female	Total Non-Roma
	7.540 ⁷	3.044 ⁸	134,307 ⁹
Measures under Specific objective 1.3 Increasing the number of trained Roma for professional qualifications for occupations demanded on the labor market			
M1.3	<p>1.3.1 Implementation of programs for professional training of persons (including Roma) for qualifications for professions that are demanded on the labor market</p> <p>Responsible institution: Holder: Ministry for Labor and Social Policy in partnership with: Agency for Employment, UNDP, Ministry for Education and Science, Center for Adult Education, NGOs, Center for Social Work</p> <ul style="list-style-type: none"> - Training for demanding jobs in the labor market (a) Total 6 Roma (4 Women) (6 young up to 29 years) - On the job training (6) Total 8 Roma (1 woman) (5 young up to 29 years) - Training for getting craft skills - Total 2 Roma (1 woman) (1 young up to 29 years) - Training for getting basic skills (foreign languages) 11 Roma (8 Women) (9 young up to 29 	Budget planned(2017) 16,065 EUR	Budget spent(2017) 14,841 EUR

	year) - Pilot program - Vocational training - 1 Person included (1 woman) (1 young up to 29 year)	
	Total Roma	Roma female
	28	15
		Total Non-Roma
		871
Specific objective 2: Higher income and sustainable employment for Roma by 2020, with a focus on women		
Total Budget	1,141,621 EUR	
Budget planned(2017)	228, 325 EUR	
Budget spent(2017)	159,505 EUR	
Indicator	Decreased Unemployment rate of Roma, reduced, disaggregated by gender, age and municipality * unemployed persons - active job seekers	
Baseline(2016)	Total Roma	Roma female
	6,211 ¹⁰	2,329 ¹¹
		Total Non-Roma
		98,307 ¹²
Milestone(2017)	Roma represent 4.5% of the total unemployed person	
Achievement(2017)	Total Roma	Roma female
	6,133 ¹³	2,369 ¹⁴
		Total Non-Roma
		96,255 ¹⁵
Measures under Specific objective 2.1 Employers are encouraged to employ Roma		
M2.1	2.1.1 Develop measures to encourage employers to employ Roma through subsidized employment	Budget planned(2017) 36,156 EUR
	Responsible institutions: Holder: Ministry of Labor and Social Policy (MLSP) in partnership with: Employment Agency of the Republic of Macedonia (ESA), UNDP, NGO, local self-government and IOM	Budget spent(2017) 66,053 EUR
	The Agency for Employment within the Operational Plan for Active Programs and Measures for Employment and Services on the Labor Market for 2017 has implemented the following active programs for subsidized employment:	
	<ul style="list-style-type: none"> ▪ Support to the growth of micro and small enterprises for creating new jobs - total staff 3 persons (3 women) (- young to 29 years old) ▪ Supporting the growth of micro and small enterprises for creating new jobs for young people up to 29 years old - a total of 10 employees (2 women) (10 young to 29 years old) ▪ Program for conditional cash compensation for subsidized employment of persons in social risk - 4 persons are employed (2 women) ▪ (2 young to 29 years old) ▪ Training at the workplace with subsidized employment is 5 persons (3 women) (2 young to 29 years old) 	
	II. The project Macedonia employs II - a total of 91 Roma people (42 women, 37 young people under 29) were	

<p>included at the program. Different categories of unemployed Roma were exempt from contributions from compulsory social security and / or personal income tax (data are not included in the total number of participants in active employment measures and the total calculation of financial assets)</p> <p>In addition to the above-mentioned measures for subsidized employment, as part of the OP for 2017, the following programs were implemented in which the unemployed persons were engaged for a certain period of time:</p> <ul style="list-style-type: none"> - Municipal Work Program - included 8 unemployed Roma people (8 women) (2 young people) - Organizing public works - included a total of 76 unemployed Roma (5 women) (23 young people) <p>2.1.2 Organizing information meetings with potential employers Responsible institutions: Holder: Ministry of Labor and Social Policy (MLSP) in partnership with: Ministry of Finance Employment Agency of the Republic of Macedonia UNDP, civil associations / NGOs, Economic Chamber, LSGU - LED</p> <p>Within its regular activity, the Agency For Employment in 2017 conducted regular activities with the employers in order to meet their needs from a qualified workforce in accordance with their needs and requirements, to inform them about the possibilities for including and using the active programs and measures as well as the services for employment, clarification of the legal regulations, giving various kinds of information and support, etc.</p> <p>In 2017, a total of 6,399 meetings were held with employers, including Roma (with employers and employment centers). In the forums for employers, there were 482 employers, including Roma.</p> <p>2.1.3 Developing a program for internships for Roma with high school qualification and higher education in prominent companies</p> <p>Responsible institutions: Holder: Ministry of Labor and Social Policy (MLSP) in partnership with: Employment Agency of the Republic of Macedonia (ESA), UNDP, civil associations / NGOs and renowned</p>	
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	companies	
	In 2017, the EARM conducted an internship program for a period of 3 months that included 8 unemployed Roma people (5 women) (8 young unemployed persons under 29)	
	Total Roma	Roma female
	114	28
		Total Non-Roma
		2.405
Measures under a Specific Objective 2.2 Roma are strengthened to develop and start managing their own business		
M2.2	2.2.1 Involving Roma in programs for self-employment	Budget planned(2017) 66,287 EUR
	Responsible institutions Holder: Ministry of Labor and Social Policy (MLSP) in partnership with: Employment Agency of the Republic of Macedonia (ESA), UNDP and other international organizations	Budget spent(2017) 93,452
	In 2017, the Agency for Employment supported the following self-employment programs that included unemployed Roma people:	
	- Self-employment Program - 16 Roma people (2 women) are involved (2 young people under 29)	
	- Loan Self-Financing Program and Self-employment Loan Program for young people up to 29 years old (4 persons applied, and 1 person self-employed, out of which 1 woman).	
	- Program for self-employment of persons with disabilities (applied for 8 persons, and 2 persons signed contracts, ie they self-employed which 1 woman)	
	- Start-up businesses for young people (applied for 2 persons, and 1 person signed a contract) (married)	
	2.2.2 Organizing training for business plan development As part of the OP for 2017, the measure was Training and counseling for entrepreneurship for youth up to 29 years old, in which 8 Roma included (3 women) (8 young people)	
	Total Roma	Roma female
	28	7
		Total Non-Roma
		2.189
Reporting person		
Name and Surname	Veljka Juran	
Position	Head of Department	
Institutions	Agency for Employment	
E-mail	Veljka.Juran@avrm.gov.mk	
Phone number	+389 71 386 813	
Date		

Health				
Overall objective: To extend the life expectancy of Roma by 2020, according to the National Action Plan for Health 2015-2020.				
Total Budget	781,107			
Budget planned(2017)	156,221			
Budget spent(2017)	27,984			
Indicator	Improving the life expectancy of Roma			
Baseline(2016)	Total Roma	Roma female	Total Non-Roma	
	n/a	n/a	n/a	
Milestone(2017)	n/a			
Achievement(2017)	Total Roma	Roma female	Total Non-Roma	
	n/a	n/a	n/a	
Specific objective 1: Enhanced access for Roma to integrated, quality, preventive and curative health services				
Total Budget	690,391 EUR			
Budget planned(2017)	138,078 EUR			
Budget spent(2017)	27,984			
Indicator	The number of Roma who have access to health services, by municipalities			
Baseline(2016)	Total Roma	Roma female	Total Non-Roma	
	1,397	687	n/a	
Milestone(2017)	To increase by 10% the number of new Roma (139 persons) who have access to health services, by municipalities ¹⁶			
Achievement(2017)	Total Roma	Roma female	Total Non-Roma	
	1,445	785	n/a	
Measures under Specific Objective 1 [as indicated in the NAP]				
M1.1	1.1.1 Increasing the number of insured health beneficiaries by informing the Roma population by Roma Information Centers, Roma health mediators, Patronage Services Responsible institutions: Ministry of Health, Holder: Ministry of Health in cooperation with the National Health Insurance Fund, Ministry of Labor and Social Policy, Civil society organizations During 2017, the Roma Health Mediators detected 2,193 people without health insurance. With their support, around 65.9% of or 1,445 people of the detected (660 men and 785 women) have obtain health insurance. The number of people without health insurance detected in 2017 increased by 4.7% compared to 2016.	Budget planned(2017) 0 EUR		
		Budget spent(2017) 27,658 EUR ¹⁷		
		Total Roma	Roma female	Total Non-Roma
		1,445	785	n/a
		1.1.2 Developing the institutional capacity of service providers in healthcare	Budget planned(2017) 2,932 EUR	

Responsible institutions: Ministry of Health, Holder: Ministry of Health in cooperation with Institute for Public Health, Chamber of Doctors, Civil Associations		Budget spent(2017) 0 EUR
This activity has not been implemented yet.		
Total Roma	Roma female	Total Non-Roma
0	0	0
1.1.3 Employment of medical personnel from Roma population		Budget planned(2017) 0 EUR
Responsible institutions: Ministry of Health, Holder: Ministry of Health in cooperation with the Ministry of Finance, Units of Local Self-Government, General Secretariat of the Government of the Republic of Macedonia		Budget spent(2017) 0 EUR
No information about the activity		
Total Roma	Roma female	Total Non-Roma
0	0	0
1.1.4 Provision of financial resources for specializations by the MOH		Budget planned(2017) 0 EUR
Competent institutions: Ministry of Health, Holder: Ministry of Health		Budget spent(2017) 0 EUR
With the "Program for education of doctors and medical personnel and for co-financing of specialization, sub specialization of healthcare workers and healthcare associates employed in private health institutions and other legal entities and unemployed for 2017", are available funds for specializations that is awarded depending on the need for certain specialist- consultative services in a specific municipality, i.e public health institution.		
Total Roma	Roma female	Total Non-Roma
0	0	0
1.1.5 Providing stimulation for gynecologists to work in Roma environments		Budget planned(2017) 0 EUR
Competent institutions: Ministry of Health, Holder: Ministry of Health		Budget spent(2017) 0 EUR
During 2017 the activity has not be implemented yet.		
Total Roma	Roma female	Total Non-Roma
0	0	0
1.1.6 Provision of free dental curative services for children up to 14 years of age from beneficiaries of social financial assistance		Budget planned(2017) 16,287 EUR
Competent institutions: Health Insurance Fund Bearer: Health Insurance Fund in cooperation with the Ministry of Health, Dental Institutions, Ministry of Labor		Budget spent(2017) 0 EUR

	and Social Policy, civic associations	
	This activity has not been implemented yet.	
	Total Roma	Total Non-Roma
	0	0
	1.1.7 1.1.7 Signing of Memorandum for Cooperation between the MLSP, the MH in connection with the issue of certificates for families at social risk for the needs of their involvement in certain mine programs. for health	Budget planned(2017) 0 EUR
	Competent institutions: Ministry of Health Bearer: Ministry of Health, in cooperation with the Ministry of Labor and Social Policy, Centers for Social Work	Budget spent(2017) 0 EUR
	This activity has not been implemented yet.	
	Total Roma	Total Non-Roma
	0	0
	1.1.8 1.1.8 Developing and adopting a program for health protection of people without IDs in the Republic of Macedonia	Budget planned(2017) 0 EUR
	Competent institutions: Ministry of Labor and Social Policy Bearer: Ministry of Labor and Social Policy in cooperation with the Ministry of Health, Ministry of Justice, Parents' Register of Parents, Ministry of Internal Affairs, civic associations	Budget spent(2017) 0 EUR
	During the year 2017, the activity was not implemented because the basic prerequisites (determining the number of persons without documents, determining the method of their identification, etc. activities that are in the competence of other institutions) are not fulfilled for developing such a program.	
	Total Roma	Total Non-Roma
	0	0
	1.1.9 1.1.9 Develop and adopt a program for the treatment of children under 16 years of age who use drugs	Budget planned(2017) 0 EUR
	Responsible institutions: Ministry of Health Bearer: Ministry of Health in cooperation with civil society organizations	Budget spent(2017) 0 EUR
	This activity has not been implemented yet.	
	Total Roma	Total Non-Roma
	0	0
M1.2	1.2.1 Organizing training for the purpose of capacity building as educational trainings for RHM	Budget planned(2017) 12,020 EUR

	<p>Competent institutions: Ministry of Health Implementer: Ministry of Health in cooperation with Institute for Public Health and Civil Associations</p> <p>In 2017, two trainings were held for Roma health mediators on the topic:</p> <ul style="list-style-type: none"> - Early child marriages and their pregnancy - Prevention of early child marriages and pregnancy and family planning - Recognition and treatment in case of discrimination 	Budget spent(2017) 326 EUR	
	Total Roma	Roma female	Total Non-Roma
	10	3	n/a
M1.2	1.2.2. Accreditation of new RHM	Budget planned(2017) 2,606 EUR	
	Competent institutions: Ministry of Health Bearer: Ministry of Health	Budget spent(2017) 0 EUR	
	In 2017, there were not accredited new RHMs		
	Total Roma	Roma female	Total Non-Roma
	0	0	0
Specific objective 2: Reduced risks and preventable diseases related to child mortality in Roma children (0-6 years)			
Total Budget		80,945 EUR	
Budget planned(2017)		16,189 EUR	
Budget spent(2017)		0 EUR	
Indicator		Child mortality rate (0-6 years)	
Baseline(2016)	Total Roma	Roma female	Total Non-Roma
	n/a	n/a	n/a
Milestone(2017)		Reducing the infant mortality rate in Roma infants by 1.5% compared to 2013	
Achievement(2017)	Total Roma	Roma female	Total Non-Roma
	n/a	n/a	n/a
Indicator		Percentage of regularly vaccinated Roma children up to 6 years. according to calendar for immunization ¹⁸	
Baseline(2016)	Total Roma	Roma female	Total Non-Roma
	n/a	n/a	n/a
Milestone2017		Increasing the scope of immunization according to the calendar 3% compared to 2011.	
Achievement(2017)	Total Roma	Roma female	Total Non-Roma
	961	418	n/a
M2.1	2.1.1 Informing Roma health mediators for the immunization of Roma children	Budget planned(2017) 0 EUR	
	Responsible institutions: Ministry of Health Bearer: Ministry of Health in cooperation with civil society organizations	Budget spent(2017) 0 EUR	

	In 2017, Roma health mediators found 1.447 unvaccinated or irregularly vaccinated children, an increase of 1% compared to 2016 when their number was 1.384 children. With assistance of the mediators, 961 children or 66.4% of the detected cases are immunized and receive the necessary vaccination.	
	Total Roma	Total Non-Roma
	1,384	n/a
M2.1	2.1.2 Realization of 3 outreach actions per year for identification of irregularly vaccinated and non-vaccinated Roma children and their vaccination through mobile vaccination teams (from Health Centers and Public Health Centers)	Budget planned(2017) 651 EUR
		Budget spent(2017) 0 EUR
	Responsible institutions: Ministry of Health Implementer: Ministry of Health in cooperation with Health Centers, Centers for Public Health and Civic Associations	
	Within the regular activities of the health mediators, several actions are carried out to identify non-vaccinated children. Special actions are taken during the immunization week, where Roma mediators directly visit families and grant invitations to immunize those families where they found that some of the children have not received vaccines. During the outreach campaigns, 1.447 unvaccinated or irregularly vaccinated children were found.	
	Total Roma	Total Non-Roma
	1,447	n/a
	2.1.3 Implementation of educational workshops for Roma parents on topics: vaccination, transferrable and non-transmissible diseases in children of 0 up to 6 years	Budget planned(2017) 1,759 EUR
		Budget spent(2017) 0 EUR
	Competent institutions: Ministry of Health Implementer: Ministry of Health in cooperation with Institute for Public Health, Institute for Mother and Child Health Care, PHI Skopje Health Center, Public Health Centers and Civil Associations	
	With the education of healthy lifestyles, a total of 3,527 people (1,628 men and 1,899 women) were enrolled. Educational counseling was most often carried out in beneficiaries' homes, but also educational debates were organized as well as educational counseling.	
Total Roma	Total Non-Roma	
3,527	n/a	
2.1.4 Adaptation and distribution of educational / informative material on vaccination and child health in the Roma communities	Budget planned(2017) 2,443 EUR	
	Budget spent(2017) 0 EUR	
Competent institutions: Ministry of Health Carrier:		

	<p>Ministry of Health in cooperation with the Institute for Health Care of Mothers and Children, PHI Health Center of Skopje, Institute for Public Health, Health Care Centers, Public Health Centers, CSOs</p> <p>Roma health mediators through the educational counseling of families, distribute informative material, brochures, leaflets for informing the community about the symptoms of certain diseases, as well as brochures on the importance of vaccination of children and the occurrence of infectious diseases in children</p>							
	<table border="1"> <tr> <td>Total Roma</td> <td>Roma female</td> <td>Total Non-Roma</td> </tr> <tr> <td>3,527</td> <td>1,899</td> <td>n/a</td> </tr> </table>	Total Roma	Roma female	Total Non-Roma	3,527	1,899	n/a	
Total Roma	Roma female	Total Non-Roma						
3,527	1,899	n/a						
	<p>2.1.5 Raising awareness of Roma for timely Preventive health and dental examinations through educational workshops</p> <p>Competent institutions: Ministry of Health Bearer: Ministry of Health</p> <p>In 2017, the Roma health mediators had educational workshops for healthy lifestyles encompassed a total of 3,527 people (1,628 men and 1,899 women). Within the framework of educational counseling, it is also working on raising the awareness for timely preventive health and dental examinations</p>	<table border="1"> <tr> <td>Budget planned(2017)</td> <td>4,886 EUR</td> </tr> <tr> <td>Budget spent(2017)</td> <td>0 EUR</td> </tr> </table>	Budget planned(2017)	4,886 EUR	Budget spent(2017)	0 EUR		
Budget planned(2017)	4,886 EUR							
Budget spent(2017)	0 EUR							
	<table border="1"> <tr> <td>Total Roma</td> <td>Roma female</td> <td>Total Non-Roma</td> </tr> <tr> <td>3.527</td> <td>1.899</td> <td>n/a</td> </tr> </table>	Total Roma	Roma female	Total Non-Roma	3.527	1.899	n/a	
Total Roma	Roma female	Total Non-Roma						
3.527	1.899	n/a						
2.	<p>2.2.1 Preparation and implementation of educational workshops for Roma women and men for sexual and reproductive health</p> <p>Reproductive health and family planning</p> <p>Competent institutions: Ministry of Health Carrier: Ministry of Health in cooperation with the Institute for Health Care of Mothers and Children, PHI Health Center of Skopje, Health Centers, Public Health Institute, Public Health Centers, Civil Associations</p> <p>In 2017 there were no educational workshops</p>	<table border="1"> <tr> <td>Budget planned(2017)</td> <td>1,759 EUR</td> </tr> <tr> <td>Budget spent(2017)</td> <td>0 EUR</td> </tr> </table>	Budget planned(2017)	1,759 EUR	Budget spent(2017)	0 EUR		
Budget planned(2017)	1,759 EUR							
Budget spent(2017)	0 EUR							
	<table border="1"> <tr> <td>Total Roma</td> <td>Roma female</td> <td>Total Non-Roma</td> </tr> <tr> <td>0</td> <td>0</td> <td>n/a</td> </tr> </table>	Total Roma	Roma female	Total Non-Roma	0	0	n/a	
Total Roma	Roma female	Total Non-Roma						
0	0	n/a						
2.2	<p>2.2.2 Financial stimulation of doctors of medicine with a license for work in the area of gynecology and obstetrics for performing primary health care in the area of the municipality of Shuto Orizari</p> <p>Competent institutions: Ministry of Health Bearer: Ministry of Health</p> <p>In 2017 there was appointed a specialist gynecological practitioner in the municipality of Suto Orizari for</p>	<table border="1"> <tr> <td>Budget planned(2017)</td> <td>2,932 EUR</td> </tr> <tr> <td>Budget spent(2017)</td> <td>0 EUR</td> </tr> </table>	Budget planned(2017)	2,932 EUR	Budget spent(2017)	0 EUR		
Budget planned(2017)	2,932 EUR							
Budget spent(2017)	0 EUR							

	performing primary health care. However, no additional financial stimulation were allocated for her employment.		
	Total Roma	Roma female	Total Non-Roma
	0	0	1
2.2	2.2.3 Dispersion of existing Counseling Centers for sexual and reproductive health in Roma communities through cooperation between the Centers for Public Health with the Units of the Local Competent institutions: Public Health Centers Holder: Public Health Centers in cooperation with the Units of Local Self Government This activity has not been implemented yet.		Budget planned(2017) 0 EUR Budget spent(2017) 0 EUR
	Total Roma	Roma female	Total Non-Roma
	0	0	n/a
2.2	2.2.4 Conducting visits by Roma health mediators and patronage nurses of Roma women who did not appear 3 times in a row on the received invitations to perform the PAP test Responsible institutions: Ministry of Health Bearer: Ministry of Health in cooperation with Roma health mediators, patronage nurses This activity has not been implemented yet.		Budget planned(2017) 0 EUR Budget spent(2017) 0 EUR
	Total Roma	Roma female	Total Non-Roma
	0	0	n/a
2.2	2.2.5 Development us coverage of women who are not health insured with free antenatal examinations and free delivery and PAP test in public Competent institutions: Ministry of Health Bearer: Ministry of Health Within the Active Health Care Program for mothers and children, free antenatal examinations and free delivery for all pregnant women are provided, regardless of their status of health insurance. Roma women are also beneficiaries of this program, but the Ministry of Health does not have separate statistics on ethnicity of users		Budget planned(2017) 0 EUR Budget spent(2017) 0 EUR
	Total Roma	Roma female	Total Non-Roma
	n/a	n/a	n/a
2.3	2.3.1 Preparation and implementation of educational workshops for the Roma population for prevention from chronic and non-infectious diseases Responsible institutions: Ministry of Health Bearer: Ministry of Health in cooperation with Institute for Public Health, Public Health Centers, CSOs During 2017 there were no special educational workshops for prevention of chronic non-infectious diseases.		Budget planned(2017) 1,759 EUR Budget spent(2017) 0 EUR

	Total Roma	Roma female	Total Non-Roma
	0	0	0
2.3	2.3.2 Implementation of outreach activities for preventive examinations in Roma settlements, according to Health Program for All		Budget planned(2017) 0 EUR
	Competent institutions: Ministry of Health Implementer: Ministry of Health in cooperation with Institute for Public Health, Health Care Homes		Budget spent(2017) 0 EUR
	During 2017, outreach activities were conducted for preventive examinations within the Health Program for all 33 health care institutions. Within the field activities, 1833 examinations were carried out, and there is no record of visits according to the ethnicity of the population.		
	Total Roma	Roma female	Total Non-Roma
	n/a	n/a	1833

Concrete Goal 3: Reduction of violations of health and social rights against Roma when using health services				
	Total Budget	9,771 EUR		
	Budget planned(2017)	1,954 EUR		
	Budget spent(2017)	0 EUR		
	Indicator	Number of identified cases of discrimination on the use of health services by Roma ¹⁹		
	Baseline	Total Roma	Roma female	Total Non-Roma
		23 ²⁰	n/a	50
	Milestone(2017)	Total Roma	Roma female	Total Non-Roma
		n/a	n/a	n/a
	Achievement (2017)	Total Roma	Roma female	Total Non-Roma
		35 ²¹	n/a	57

Measures under specific objective 3			
M3.1	3.1.1 Development and distribution of promotional material (flyer and poster) with information on access to institutions that provide protection of patients' rights		Budget planned(2017) 1,954 EUR
	Responsible institutions: Ministry of Health Implementer: Ministry of Health in cooperation with Institute for Public Health, Ombudsman		Budget spent(2017) 0 EUR
	This activity has not been implemented yet.		
	Total Roma	Roma female	Total Non-Roma
	0	0	n/a

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Housing			
Overall goal: Reducing the gap in the quality of housing between Roma and non-Roma communities			
Total Budget	8,117,622 EUR		
Budget planned(2017)	1,623,524 EUR		
Budget spent(2017)	260,104 EUR ²²		
Indicator	Number of urbanized settlements with predominantly Roma population		
Baseline(2016)	Total Roma	Roma female	Total Non-Roma
	n/a	n/a	n/a
Milestone(2017)	At least 2 urbanized settlements		
Achievement(2017)	Total Roma	Roma female	Total Non-Roma
	n/a	n/a	n/a
Specific objective 1: Provided social housing for Roma families from socially vulnerable categories			
Total Budget	7,778,160 EUR		
Budget planned(2017)	1,522,476 EUR		
Budget spent(2017)	129,805 EUR		
Indicator	Number of social houses allocated to Roma families from socially vulnerable categories		
Baseline(2016)	Total Roma	Roma female	Total Non-Roma
	16	n/a	95
Milestone(2017)	Distribution of 10 social houses to Roma ²³		
Achievement(2017)	Total Roma	Roma female	Total Non-Roma
	0	0	0
Measures under Specific objective 1			
M1.1	Realized projects for the construction of apartments intended for the housing of socially vulnerable groups		Budget planned(2017) 1,522,476 EUR
	1.1.1 Construction of residential buildings and residential units built in areas where the Roma population is socially vulnerable <u>Information about the project:</u> According to the project for housing of socially vulnerable groups F/P 1674 (2009) - construction of social apartments, it is planned to build apartments in 26 cities on the territory of the Republic of Macedonia. The project started in 2007, the to build 32 facilities with a final completion date - 2019/2020 year.		Budget spent(2017) 129,805 EUR

<p>The total value of the Housing Project for Socially Vulnerable Groups F/P 1674 (2009) - Construction of social housing is in the amount of 50.700.000,00 Euros, out of which 50% of the value for its financing participates through a loan (loan) from the Council of Europe Bank and with 50% participation of the government. As of 2017, 16 buildings are constructed with 731 apartments.</p> <p><u>How to use social housing:</u></p> <p>The number of distributed apartments as of 2017 is 669 social apartments in 14 buildings-residential buildings, for which the contracts lease the apartment for 5 years. The apartments are with an area of 35,00 m2 to 45,00 m2, and the rent per square meter is 15,00 MKD.</p> <p>Upon completion of the lease of 5 years, the assets of the tenants are audited, i.e. evidence of acquired real estate, apartment / house is required. If the person has not acquired a real estate apartment / house, the same person signs a new lease agreement for 5 years use.</p> <p><u>Target Roma:</u></p> <p>Roma are applying in all 7 categories of the socially vulnerable groups, determined by the Decision on allocation of these apartments, adopted by the Government of the Republic of Macedonia. According to this decision, the Roma population is explicitly targeted.</p> <p>As of 2016, out of the 678 social housing units built, after the announced call for a public call for the total 669 social housing distributed, 118 social apartments were allocated to Roma from all categories of socially vulnerable groups for which they applied.</p>		
Total Roma	Roma female	Total Non-Roma
118	n/a	551

Concrete objective 2: Enhanced living conditions for Roma families through the development and implementation of integrated urban regeneration programs and the elimination of harmful living conditions			
Total Budget	266,987 EUR		
Budget planned(2017)	53,397 EUR		
Budget spent(2017)	130,293 EUR		
Indicator	Number of served residents		
Baseline(2016)	Total Roma	Roma female	Total Non-Roma
	n/a	n/a	n/a
Milestone(2017)	Served 10,000 Roma in 3 new municipalities		
Achievement(2017)	Total Roma	Roma female	Total Non-Roma
	n/a for total number of beneficiaries. Total 3 municipalities	n/	n/a

	were included		
Measures under Specific Objective 2			
M2.1	<p>Realized communal infrastructure projects in municipalities in settlements with predominantly Roma population</p> <p>2.1.1. Implementation of the project and the communal infrastructure in the settlements Bair 4 and Badebalari 3, in the municipality of Bitola</p> <p>By the Decision of the Government of the Republic of Macedonia, from the funds planned in the budget of the Ministry of Transport and Communications for 2017, which totaled MKD 8,000,000.00 to the Municipality of Bitola, 2.500.000,00 MKD were allocated and transferred to the municipal account, for realization of projects from communal infrastructure in settlements with predominantly Roma population Bair 4 and Badembalari 3.</p> <p>According to the monitoring report of the Minister without portfolio, the envisaged funds were completely spent by the Municipality of Bitola.</p> <p>Progress reports are prepared by the municipality once a year, and are submitted to the Cabinet of the Minister without Portfolio in charge of the implementation of the Strategy for Roma and the Ministry of Transport and Communications, after the monitoring. All planned funds have been realized.</p> <p>2.1.2. Implementation of a project for asphaltting the street Stamen Manov and construction of two retaining walls on the same street, in the municipality of Kocani.</p> <p>By a Decision of the Government of the Republic of Macedonia they were allocated and transferred to a special account of the municipality, funds in the amount of 3.000.000,00 MKD for realization of projects of communal infrastructure, asphaltting and construction of a supporting wall on the street Stamen Manov, in populated areas with predominantly Roma population.</p> <p>Progress reports are prepared by the municipality once a year, and are submitted to the Cabinet of the Minister without Portfolio in charge of the implementation of the Strategy for Roma and the Ministry of Transport and Communications, after the monitoring. After the monitoring visit to the Cabinet of the Minister without portfolio, it was concluded that the construction of the water supply network at Str. Stamen Manov is in the final stage.</p> <p>2.1.3. Implementation of projects from the communal infrastructure in the settlement Tri Bagremi Acacia, in the</p>	<p>Budget planned(2017) 53,397 EUR</p> <p>Budget spent(2017) 130,293 EUR</p>	

municipality of Prilep.		
<p>By a Decision of the Government of the Republic of Macedonia, from the funds planned in the budget of the Ministry of Transport and Communications for 2017, in amount of MKD 8,000,000.00 to the municipality of Prilep, there were allocated and transferred to a designated account of the municipality, funds in the amount of 2.500.000,00 MKD for realization of projects of communal infrastructure, in populated areas with predominantly Roma population Tri Bagremi.</p> <p>Progress reports are prepared by the municipality once a year, and are submitted to the Cabinet of the Minister without Portfolio in charge of the implementation of the Strategy for Roma and the Ministry of Transport and Communications, after the monitoring. All planned funds have been realized</p>		
Total Roma	Roma female	Total Non-Roma
n/a	n/a	n/a

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Other (list the list other priority areas, add additional tables if necessary)	
<i>Specific objective 1: Solving the problem of people without documents</i>	
Total Budget	5,901 EUR

Budget planned(2017)	0 EUR		
Budget spent(2017)	5,901 EUR		
Indicator	Number of solved cases through DNA analysis		
Baseline(2016)	Total Roma	Roma female	Total Non-Roma
	550	300	
Milestone(2017)	DNA analyzes for 21 cases		
Achievement 2017	Total Roma	Roma female	Total Non-Roma
	19	11	n/a
<i>Specific objective 2: Supporting the population in access to public goods and services, establishing links with the institutions and advocacy and representation of the Roma community</i>			
Total Budget	54,723 EUR		
Budget planned(2017)	0		
Budget spent(2017)	54,723 EUR		
Indicator	Number of served Roma people		
Baseline(2016)	Total Roma	Roma female	Total Non-Roma
	8,000	n/a	n/a
Milestone(2017)	Served 10,000 inhabitants in 12 municipalities		
Achievement 2017	Total Roma	Roma female	Total Non-Roma
	10,950	n/a	n/a
<i>Specific objective 3: Supporting the persons who lived under Kale in in accessing public goods and services</i>			
Total Budget	3,908 EUR		
Budget planned(2017)	0		
Budget spent(2017)	3,908 EUR		
Indicator	Number of served Roma people		
Baseline(2016)	Total Roma	Roma female	Total Non-Roma
	n/a	n/a	n/a
Milestone(2017)	Total Roma	Roma female	Total Non-Roma
Achievement 2017	0	0	0
Achievement2017	Total Roma	Roma female	Total Non-Roma
	83	n/a	n/a
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Budget

Budget 2017	
<i>Budget overview</i>	
Total Budget planned for the Implementation of the National Strategy for Roma in 2017	4,022,575 EUR
Total Budget spent for the Implementation of the National Strategy for Roma in 2017	1,064,330 EUR
Total State Budget spent for Implementation of the National Strategy for Roma in 2017	1,003,658 EUR
Total regional/ local budget spent for the Implementation of the National Strategy for Roma in 2017	0 EUR
Total Budget spent for the Implementation of the National Strategy for Roma in 2017 from the IPA Funds	60,672 EUR
Total Budget spent for the Implementation of the National Strategy for Roma in 2017	1,064,330 EUR
<i>Budget allocation by priority areas</i>	
Total Budget spent for Education in 2017	495,172 EUR
Total Budget spent for Employment in 2017	216,536 EUR
Total Budget spent for Housing in 2017	260,104 EUR
Total Budget spent for Health in 2017	27,984 EUR
Total Budget spent for other activities in 2017	64,533 EUR
<i>Budget allocation for other costs related to the Strategy</i>	
Total Budget spent for functioning of the National Roma Contact Point for Roma and office for technical support in 2017	0 EUR
Total Budget spent for functioning of the interdisciplinary body in 2017	0 EUR
Total Budget spent for capacity building in 2017	0 EUR
Total Budget spent for fundraising in 2017	0 EUR
Total Budget spent for international cooperation in 2017	0 EUR
Total Budget spent for reporting, monitoring and evaluation in 2017	0 EUR
Total Budget spent for other activities in 2017	0 EUR

Impact Assessment

Code	Indicator	Roma			Overall population	Year	Source	Definition
		Male	Female	Total				
Education								
EDU1	Preschool education attendance rate	404	367	771	34,112	2016/17	State Statistical Office	Attendance rate in pre-primary education is the number of children attending any form of pre-primary education divided by total number of the population for the age group 3-6, expressed as percentage Absolute number of Roma children enrolled in kindergartens in 2016/17
EDU2	Primary Education enrollment rate	n/a	n/a	9,328	190,225	2016/17	State Statistical Office	The gross enrollment rate in primary education is the ratio between pupils in primary education and the population of the respective age (from 5 to 17) Absolute number of students enrolled in 2016/17.
EDU3	Secondary Education Enrollment rate	n/a	n/a	1,409	34,874	2016/17	State Statistical Office	Ratio between all students in secondary education and the population of the appropriate age Absolute number of students enrolled in 2016/17.
EDU4	Tertiary Education Enrollment rate	112	136	248	58,083	2016/17	State Statistical Office	Ratio between all students in higher education and the population aged 18 to 23 Absolute number of students enrolled in universities
EDU5	Primary education drop-out rate	n/a	n/a	n/a				Ratio between pupils who have not finished primary education and the total number of students in grade I
EDU6	Secondary education drop-out rate	n/a	n/a	n/a				Ratio between students who have not completed secondary education and the total number of students in the last year
EDU7	Primary education completion rate	334	351	685		2016/17	State Statistical Office	Ratio between students who have completed their regular primary education and the population at age

								group of 16 Absolute number of students enrolled in 2016/17
EDU8	Secondary education competition rate	207	136	343		2016/17	State Statistical Office	Ratio between students who have completed their regular secondary education and the population of the age group of 20 Absolute number of students enrolled in 2016/17
EDU9	Tertiary education competition rate	19	11	30		2016/17	State Statistical Office	Numbers of people who have completed tertiary education Absolute number of students enrolled in 2016/17
EDU10	Literacy rate	n/a	n/a	n/a				Literacy rate is the percentage of people in the country that have the ability to read and write.
EDU11	Special school attendance rate			185	1215	2016/17	State Statistical Office	Absolute number of students enrolled in special schools
EDU12	Segregated school attendance rate	n/a	n/a	n/a	n/a			
Employment								
EMP1	Employment rate	n/a	n/a	n/a	43.3%	Labor Force Survey	State Statistical Office	Persons at the age of +15 : -during the reported week worked for money or profit, at least 1 hour -during the reporting week they were temporally removed from the workplace, but were formally employed -help the family or the family enterprise without a salary
EMP2	Informal work rate	n/a	n/a	n/a	6.5%	Labor Force Survey	State Statistical Office	Informally employer persons who are employed without being paid social contributions
EMP3	Unemployment rate	n/a	n/a	n/a	10.3%	Labor Force Survey	State Statistical Office	Persons aged 15 - 64 who fulfill the following three conditions: -they did not work during the reporting week -Actively seeking employment -They are ready to accept work in the

								next 2 weeks after the end of the reporting weekend
EMP4	Long-term unemployment rate	n/a	n/a	n/a	77.9%	Labor Force Survey	State Statistical Office	Long term unemployed persons - unemployed for more than 1 year
EMP5	Duration of last employment	n/a	n/a	n/a				n/a
EMP6	Percentage of people without any employment	n/a	n/a	n/a				Number of persons without any education from the total number of the active population
EMP7	NEET youth rate	n/a	n/a	n/a	14.2%	Labor Force Survey	State Statistical Office	Persons aged 15 to 19 who are not employed and who are not involved in the education nor training
Health								
HEA1	Access to health insurance rate	n/a	n/a	n/a	n/a			number of people that have health insurance divided by the total number of people for the age group of 15 and above, expressed as percentage.
HEA2	Infant mortality rate	n/a	n/a	6.5%	93.5%		State Statistical Office	Infant mortality rate is the number of deaths of infants under one year old in 1,000 live births, expressed as number.
HEA3	Life expectancy at birth	n/a	n/a	n/a	n/a			Life expectancy at birth is the most probable number of years a newborn is expected to live if the living conditions (prevailing patterns of mortality) at the time of their birth remain unchanged during their lifetime, expressed as number of years
Housing								
HOU1	Homelessness rate	n/a	n/a	n/a				Homelessness rate is the number of homeless persons divided by total number of population, expressed as percentage.
HOU2	Percentage of people with a water connection	n/a	n/a	n/a				number of people living in dwellings not connected to drinking water divided by total number of population, expressed as percentage
HOU3	Percentage of people with a power outlet	n/a	n/a	n/a				Number of people living in dwellings not connected to electricity divided by total number of population, expressed as percentage

HOU4	Percentage of persons with property ownership documents	n/a	n/a	n/a				the number of persons holding documents divided by total number of persons, expressed as percentage.
HOU5	Percentage of segregated settlements	n/a	n/a	n/a				number of Roma living in segregated neighborhood divided by the total number of Roma
HOU6	Overcrowding rate	n/a	n/a	n/a				number of household members per room for each individual household is defined the total number of household members divided by the total number of living and/or bedrooms in the household.
Cross - cutting								
CRC1	At risk of poverty rate	n/a	n/a	n/a				Percentage of people living below the poverty threshold set at the level of 60% of the median equivalent income
CRC2	Average income	n/a	n/a	n/a				Average income is the sum of the disposable income for each person divided by the number of total population, expressed as amount of income
CRC3	Absolute poverty rate	n/a	n/a	n/a				Absolute poverty rate is the number of persons living in households with income below the national poverty line, divided by number of the total population, expressed as percentage
CRC4	Percentage of persons subjected to discrimination	n/a	n/a	n/a				Discrimination experience rate is the number of persons that have experienced discrimination divided by the total number of persons, expressed as percentage.
CRC5	Civil registration rate	n/a	n/a	n/a				

¹ The current Minister Aksel Ahmedovski was appointed on the position on 25.12.2017, while during the period 31.05.2017 to 25.12.2017 that function was served by Mr. Samka Ibraimoski

² The total planned budget as well as the individual planned budgets for measures for specific goals for 2017 are expressed according to the NAP for employment 2016-2020, for the implementation of the Strategy for Roma in the Republic of Macedonia

³ The total spending budget and the spent budgets for measures for specific targets for 2017 are shown on the basis of cost estimates for the number of unemployed Roma people, multiplied by the average cost per participant in the active programs, measures and employment services

⁴ Part of the ALMP continued with the implementation in 2018

⁵ Part of the ALMP continued with the implementation in 2018

⁶ Part of the ALMP continued with the implementation in 2018

⁷ Some of the unemployed people were involved in more services offered by the Agency of Employment

⁸ Ibid

⁹ Ibid

¹⁰ Unemployed persons (active jobseekers)

¹¹ Ibid

¹² Ibid

¹³ Ibid

¹⁴ Ibid

¹⁵ Ibid

¹⁶ Access to health services within the framework of the report applies only to Roma who have been involved in some of the activities of health mediators in the municipalities where they operate. Therefore, it should be borne in mind that the number of services varies from the number of mediators, and the municipalities involved

¹⁷ Total budget for engaging the Roma Health Mediators in 2017

¹⁸ The indicator refer to the identified unvaccinated children in the 10 municipalities where the project of Roma health mediators is implemented

¹⁹ It refers only to the number of complaints submitted by Roma to the Ombudsman

²⁰ Annual report of the Ombudsman, 2016 available at <http://ombudsman.mk/upload/Godisni%20izvest>, p.167

²¹ Annual report of the Ombudsman, 2017, available at <http://ombudsman.mk/upload/Godisni%20izvestai/GI-2017/GI-2017.pdf>, p.153

²² Note: In 2017 there was no distribution of newly constructed apartments in two buildings: one in Kocani with 43 social apartments and Makedonski Brod with 10 social apartments, or a total of 53 constructed social apartments. Hence, the estimated budget is calculated - (Price per square meter 576,00 EUR per m² X 5 planned apartments allocated to Roma) 45,00 m² X 576,00 EUR per m² X 5 = 129,600 EUR X 61,5 MKD one euro = construction (there are other costs)

²³ The planned milestone for 2017 is according to the NAP for Housing = increase of 10% x 102 (the number of social apartments per base year) = 10 social housing