

## Roma integration 2020

### REPORTING TEMPLATE ON ANNUAL IMPLEMENTATION OF ROMA INTEGRATION PUBLIC POLICIES BY PARTICIPATING GOVERNMENTS

**: 2016 MONITORING AND REPORTING TEMPLATE:**

Country: Kosovo-Prishtina

Report 2016

Date: 15.06.2017

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## Institutional organization

General information	
Reporting year	2016
Country	Kosova - Prishtina
Strategy	Strategy for integration of Roma, Ashkali and Egyptian communities in the Republic of Kosovo
Period	2009- 2015
Download link	<a href="https://zqm.rks-gov.net/en-us/News">https://zqm.rks-gov.net/en-us/News</a>
Action Plan	Action Plan for implementation of the Strategy of the Republic of Kosovo on Integration of Roma, Ashkali and Egyptian Communities
Period	2009-2015
Download link	<a href="https://zqm.rks-gov.net/en-us/News">https://zqm.rks-gov.net/en-us/News</a>
Operational conclusions	
Download link	
Chapter 23 Action Plan	
Download link	
National Roma Contact Point	
Name, SURNAME	Habit Hajredini
Position	Director National Roma Contact Points
Department	Director of the Office for Good Governance, Human Rights, Equal Opportunities and Anti-Discrimination. Office of the Prime Minister Republic of Kosovo
Institution	Office of the Prime Minister Republic of Kosovo
E-mail	habit.hajredini@rks-gov.net
Direct phone. #	0381 38 20014070
Mobile phone #	
Role (Describe)	
National Roma Contact Point technical support/secretariat	
Name, SURNAME	Keriman Sadikay
Position	Senior Official on Equity and Communities
Department	Office for Good Governance
Institution	Office of the Prime Minister
E-mail	Keriman.Sadikay@rks-gov.net
Fixed Teleph. #	
Mobile phone #	200 14 633
Role (Describe)	
Inter-disciplinary body	
education	
Name, SURNAME	Nazan Safçi
Position	Head of Division for Community Education

Institution	Ministry of Education, Science and Technology	
E-mail/Telephone #	Nazan.safci@rks-gov.net	
<b>Employment</b>		
Name, SURNAME	Gani Ismajli	
Position	Head of Training and Certification Unit	
Institution	Ministry of Labour and Social Welfare	
E-mail/Telephone #	Gani.Ismajli@rks-gov.net	
<b>Health</b>		
Name, SURNAME	Sanie Kicmari	
Position	Head of the Division for citizens rights to health care	
Institution	Ministry of Health	
E-mail/Telephone #	Sanie.kicmari@rks-gov.net	
<b>Housing</b>		
Name, SURNAME	Merita Dalipi	
Position	Senior Official on Social Housing	
Institution	Minister of Environment and Spatial Planning	
E-mail/Telephone #	Merita.Dalipi@rks-gov.net	
<b>Civil registration</b>		
Name, SURNAME		
Position		
Institution		
E-mail/Telephone #		
<b>State budget</b>		
Name, SURNAME	Antigona Beka	
Position		
Institution	Ministry of Finances	
E-mail/Telephone #	<a href="mailto:antigona.p.bekaj@rks-gov.net">antigona.p.bekaj@rks-gov.net</a>	
<b>IPA funding</b>		
Name, SURNAME		
Position		
Institution		
E-mail/Telephone #		
<b>State statistics</b>		
Name, SURNAME	Vjollca Berisha	Elvira Tahiri
Position	Official for Vital Statistics	Official on Population Statistics
Institution	KAS	KAS
E-mail/Telephone #	<a href="mailto:Vjollca.r.berisha@rks-gov.net">Vjollca.r.berisha@rks-gov.net</a> 044/425-836 <a href="mailto:Elvira.tahiri@rks-gov.net">Elvira.tahiri@rks-gov.net</a> 038/200-311-45	
<b>Non-Discrimination</b>		
Name, SURNAME		
Position		
Institution		
E-mail/Telephone #		
<b>Gender equality</b>		
Name, SURNAME		
Position		
Institution		

E-mail/Telephone #		
<b>Child Protection</b>		
Name, SURNAME		
Position		
Institution		
E-mail/Telephone #		
<b>Poverty reduction</b>		
Name, SURNAME		
Position		
Institution		
E-mail/Telephone #		
<b>Local level engagement</b>		
Name, SURNAME	Faketa Kuka	
Position	Head of Division	
Institution	Ministry of Local Governance Administration	
E-mail/Telephone #	fakete.kuka@rks-gov.net	
<b>Other issues (Culture, identity, social protection, etc...)</b>		
Name, SURNAME		
Position		
Institution		
E-mail/Telephone #		
<b>Roma men and women representatives</b>		
Name, SURNAME		
Position		
Institution		
E-mail/Telephone #		
<b>Inter-disciplinary body and its members' mandate</b>		
Role in planning		
Role in consultations		
Role in budgeting		
Role in mainstreaming		
Role in coordination		
Role in implementation		
Role in reporting		
Role in monitoring		
<b>Timeframe and documentations</b>		
Mandate period		
Meeting frequency		
List of meeting dates		
Internet website		
Documents	[Please attach or provide links, including regulations, minutes the meetings...]	

## Measures by Priority Areas

### Education

Education			
<b>Goal:</b>			
Building a qualitative, inclusive education system based on equity, equality and respect for diversity, which contributes to full integration of Roma, Ashkali and Egyptian communities in our society			
Total budget	11,525,210.00 EUR		
Indicator			
Baseline (2015)	Roma Males	Roma Females	Overall population
	Ashkali Males	Ashkali Females	
	Egyptian Males	Egyptian Females	
Milestone (2016)			
Budgeted planned (2016)	95,270 EUR		
Budget spent (2016)	191,970 EUR		
Achievement (2016)	Roma Male	Roma Females	Overall population
	992	861	1,853
	Ashkali Males	Ashkali Females	
	1,853	1,676	3,529
	Egyptian Males	Egyptian Females	
	365	339	704
<b>Objective 1: Improving participation in education</b>			
<b>Objective 1: Significant improvement of participation in education, and quality education for members of the Roma, Ashkali and Egyptian communities.</b>			
Total budget	7,009,115 EURO		
Indicator	<ul style="list-style-type: none"> <li>• <u>5414</u> pupils from grades 1-9 of the Roma, Ashkali and Egyptian communities have benefited textbooks and learning materials during 2016</li> <li>• <u>152</u> students from high-schools of Roma, Ashkali and Egyptian communities have attended supplementary classes</li> <li>• <u>92</u> students of high-schools that have learning difficulties attended supplementary courses.</li> <li>• <u>500</u> students of grades 10-12 from the Roma, Ashkali and Egyptian communities have been awarded scholarships during 2016.</li> <li>• 7 scholarships in the amount of 500 EUR per academic year have been awarded to students from the Ashkali and Egyptian community for the academic year 2016/2017</li> </ul>		
Baseline (2015)	Roma Males	Roma Females	Overall population
	Ashkali Males	Ashkali Females	

	Egyptian Males	Egyptian Females	
Milestone (2016)			
Budget planned (2016)	94,480 EURO		
Budget spent (2016)	191,180 EURO		
Achievement (2016)	Roma Male	Roma Females	Overall population
	743	718	1,461
	Ashkali Males	Ashkali Females	Overall population
	1,939	1,718	3,657
	Egyptian Males	Egyptian Females	Overall population
	542	505	1,047
Measures under objective 1 implemented during 2016			
M1.1	<b>Delivery or reintegration programs for returning diaspora children</b>		Budget planned (2016) 10,000 EUR
	<ul style="list-style-type: none"> <li>MEST in cooperation with Municipal Education Departments (MED) and Ministry of Internal Affairs (MIA) has provided additional learning for returned children</li> <li>Additional learning is organized in schools with returned children, whereby the number of additional learning classes on language and culture is 60 learning hours.</li> <li>Teaching has been organized during the period February-June 2016.</li> </ul>		Budget spent (2016) 10,000 EUR
	<p>Note:</p> <p><i>There are no disaggregated data for students from the Roma, Ashkali and Egyptian communities, nor is there a special budget for such communities, since additional learning is provided to all repatriated and reintegrated persons within the regular teaching process.</i></p> <p><i>MEST did provide a special form requesting data on ethnicity, however children and parents did not state their ethnicity.</i></p>		
	Roma Male	Roma Females	

	Ashkali Males	Ashkali Females	
	Egyptian Males	Egyptian Females	
M1.2	<b>Provision of textbooks and learning materials free-of-charge</b>		Budgeted planned (2016)
	<ul style="list-style-type: none"> <li>MEST has provided free of charge textbooks for all pupils of any community under mandatory education (grades 1-9).</li> <li>5414 pupils under mandatory education (grades 1-9) of Roma, Ashkali and Egyptian communities have been supplied with textbooks and learning materials for the school year 2016</li> </ul>		Budget spent (2016)
	Note:		
	<i>MEST allocates textbooks to all pupils, therefore there is no separate budget particularly for the Roma, Ashkali and Egyptian pupils</i>		
	Roma Males	Roma Females	Overall population
	647	624	1,271
	Ashkali Males	Ashkali Females	Overall population
1,781	1,617	3,398	
Egyptian Males	Egyptian Females	Overall population	
361	384	745	
M1.3	<b>Provision of additional learning in schools (tutoring)</b>		Budgeted planned (2016) EUR 9,000
	<ul style="list-style-type: none"> <li>During the school year 2015/2016 were provided supplementary classes for students of upper secondary education, particularly for Roma, Ashkali and Egyptian graduates.</li> <li>The project involved all municipalities and high schools in Kosovo. This project was implemented based on the agreement signed between MEST- REF- VoRA</li> <li>This project is funded by the Roma Education Fund (REF) and implemented by the VoRAE organization and REF staff.</li> <li>152 secondary school students from Roma, Ashkali and Egyptian communities have</li> </ul>		Budget spent (2016) EUR 9,000



	attended supplementary classes		
	Roma Males	Roma Females	Overall population
	14	5	19
	Ashkali Males	Ashkali Females	
	49	19	68
	Egyptian Males	Egyptian Females	
	39	26	65
M1.4	<b>Provision of preparatory courses during the school year for enrolment of low-score students in high-school</b>		Budgeted planned (2016)
	<ul style="list-style-type: none"> <li>During the school year 2015/2016, teachers and students, who worked with high school students with learning difficulties, have been assigned</li> <li>The project was implemented in cooperation with VoRAE, and was funded by the Roma Education Fund</li> <li>92 high-school students who had learning difficulties participated in preparatory courses</li> </ul>		Budget spent (2016) EUR 18,000
	Roma Males	Roma Females	Overall population
	-	2	2
	Ashkali Males	Ashkali Females	
	22	5	27
	Egyptian Males	Egyptian Females	
42	21	63	
M1.5	<b>Allocation of scholarships for high-school students of Roma, Ashkali and Egyptian communities</b>		Budgeted planned (2016)
	<ul style="list-style-type: none"> <li>MEST in cooperation with donors (REF, VoRAE, KFOS) has allocated 500 scholarships for students in grades (10, 11, 12) and (I, II, III)</li> <li>The scholarship is divided into several instalments, amounting in total to EUR 300 per student.</li> <li>The scholarship period included the school year (2016/2017) - September 2016 - June 2017</li> <li>The joint scholarship fund was established in 2014</li> </ul>		EUR 60,000 MEST
			Budget spent (2016) EUR 60,000 by MEST EUR 90,200 by Donors (REF, KFOS)

	Roma Males	Roma Females
	82	87
	Ashkali Males	Ashkali Females
	87	76
	Egyptian Males	Egyptian Females
	99	69
		Overall population
		169
		Overall population
		163
		Overall population
		168
M1.6	<p><b>Allocation of scholarships for students of Roma, Ashkali and Egyptian communities</b></p> <ul style="list-style-type: none"> <li>Each year MEST plans the allocation of scholarships to students of Roma, Ashkali and Egyptian communities. The financial amount of planned scholarships is 15.000 per academic year dedicated to Roma, Ashkali and Egyptian communities.</li> <li>Scholarships' beneficiaries are selected through a competition announced by MEST and selection is done pursuant to criteria stipulated under the Administrative Instruction No. 12/2015 for Scholarship Allocation.</li> <li>38 students of Roma, Ashkali and Egyptian communities have applied during 2016</li> <li>7 scholarships in the amount of EUR 500 per academic year were awarded to students of Ashkali and Egyptian communities for the academic year 2016/2017</li> <li>The number is small compared to planning, since only 7 students have fulfilled the criteria set out in the Administrative Instruction.</li> </ul>	<p>Budgeted planned (2016) EUR 15.000</p> <hr/> <p>Budget spent (2016) EUR 3,500</p>
	Roma Males	Roma Females
		-
	Ashkali Males	Ashkali Females
	-	1
	Egyptian Males	Egyptian Females
	1	5
		Overall population
		6
M1.7	<p><b>Organizing teaching of Roma language for the Roma community</b></p> <ul style="list-style-type: none"> <li>Organizing additional learning classes for Roma language, containing elements of Roma culture and history, as a facultative subject, has commenced on 01.12.2016 in three (3) municipalities: Ferizaj, Obiliq and Gjakova.</li> <li>MEST paid teachers for a one-month period from 01.12.2015 until 31.12.2015 with a</li> </ul>	<p>Budgeted planned (2016) EUR 480</p> <hr/> <p>Budget spent (2016) EUR 480</p>

<p>salary amounting to EUR 160, and teaching in Roma language was held 2 hours per week. Based on the agreement between MEST and MED, the competences for paying salaries of Roma language teachers have been transferred to MED in the aforementioned municipalities. This is now a competence of MEDs</p> <ul style="list-style-type: none"> <li>Following the completion of the school-year, teachers who lectured this subject have terminated their employment relationship. The reason for such termination was the insufficient salary allocated by MED's, amounting to EUR 40.</li> </ul> <p><b>Note:</b> <i>MEST has no data regarding the number of students participating</i></p>			
Roma Males	Roma Females	Overall population	
/	/		
Ashkali Male	Ashkali Females		
/	/		
Egyptian Males	Egyptian Females		
/	/		
<b>Objective 3: Quality Cooperation</b>			
<b>Objective 3: Qualitative and efficient cooperation between relevant institutions and organizations in the function of educating members of Roma, Ashkali and Egyptian communities</b>			
Total budget	2,361,215.00 EUR		
Indicator	<ul style="list-style-type: none"> <li>19 students have been identified as drop-outs in lower and upper secondary education</li> </ul>		
Baseline (2015)	Roma Male	Roma Females	Overall population
	Ashkali Male	Ashkali Females	
	Egyptian Males	Egyptian Females	
Milestone (2016)			
Budgeted planned (2016)	No data available		
Budget spent (2016)	No data available		
Achievement (2016)	Roma Males	Roma Females	Overall population
	1	6	7
	Ashkali Males	Ashkali Females	Overall population
	4	3	7

	Egyptian Males	Egyptian Females	Overall population
	4	1	5
M1.1	Identification of students who dropped-out of school		Budgeted planned (2016)
	<ul style="list-style-type: none"> <li>MEST during the academic year 2016/2017 in cooperation with MED and other schools has identified students that dropped-out of lower and upper secondary education</li> <li>19 students have been identified as having dropped out of lower and secondary education</li> </ul>		Budget spent (2016)
	<b>Note:</b> <i>There are no data on the budget spent for this activity</i>		
	Roma Males	Roma Females	Overall population
	1	6	7
	Ashkali Males	Ashkali Females	Overall population
	4	3	7
Egyptian Males	Egyptian Females	Overall population	
4	1	5	
<b>Objective 4</b>			
<b>Raising awareness of Roma, Ashkali and Egyptian communities on education</b>			
<b>Objective 4: Raising awareness of communities and stakeholders to help educate members of Roma, Ashkali and Egyptian communities</b>			
Total budget	1,826,000 EUR		
Indicator	111 participants from the Roma community attended in the marking of the Roma Day		
Baseline (2015)	Roma Male	Roma Females	Overall population
	Ashkali Male	Ashkali Females	
Baseline (2015)	Egyptian Males	Egyptian Females	
Milestone (2016)			
Budgeted planned (2016)	790 EUR		
Budget spent (2016)	790 EUR		
Realization (2016)	Roma Male	Roma Females	Overall population
	51	60	111
	Ashkali Male	Ashkali Females	
	Egyptian Males	Egyptian Females	
M1.1	Organizing the World Roma Day		Budgeted planned (2016)
	<ul style="list-style-type: none"> <li>Similar to previous years, MEST in 8<sup>th</sup> of April</li> </ul>		790 EUR

	2016 organized celebrations on the occasion of the World Roma Day <ul style="list-style-type: none"> <li>• The Roundtable organized by the Division for Community Education in Ferizaj, on the occasion of 8<sup>th</sup> of April, World Roma Day, was attended by 29 participants.</li> <li>• A concert and cocktail was organized on Roma day, whereby there were 82 participants of Roma community.</li> <li>• 111 participants in total</li> </ul>		Budget spent (2016) 790 EUR
	Roma Males	Roma Females	Overall population
	51	60	111
	Ashkali Male	Ashkali Females	
	Egyptian Males	Egyptian Females	
<b>Reporting person</b>			
Name, SURNAME	Nazan Safçi		
Position	Head of Division for Community Education		
Institution	Ministry of Education, Science and Technology		
E-mail	Nazan.Safqi@rks-gov.net		
Telephone #	038213934		
Data	12.06.2016		

## Employment

<b>Employment</b>			
<b>Purpose: Employment, and improvement of economic situation of Roma, Ashkali and Egyptian communities' members.</b>			
Total budget	457,500 EUR		
Indicator			
Baseline (2015)	Roma Male	Roma Females	Overall population
	Ashkali Male	Ashkali Females	
	Egyptian Males	Egyptian	

		Females	
Milestone (2016)			
Budgeted planned (2016)	228,421 EURO		
Budget spent (2016)	228,421 EURO		
Realization (2016)	Roma Male	Roma Females	Overall population
	150	49	199
	Ashkali Males	Ashkali Females	
	224	51	275
	Egyptian Males	Egyptian Females	
	132	41	173
<b>Objective 3: Increasing employment</b>			
Increasing the employment level of individuals from Roma, Ashkali and Egyptian communities through employment mediation services, vocational education and other active labour measures, in-house training, public employment, internships, salary subsidies, and self-employment			
Total budget (2015)	256,500 EURO		
Indicator 2016	<ul style="list-style-type: none"> <li>• 871 persons of Roma, Ashkali and Egyptian communities were identified as new jobseekers.</li> <li>• 301 candidates of the Roma, Ashkali and Egyptian communities trained at the VTC</li> <li>• 128 employment mediations by employment offices for members of Roma, Ashkali and Egyptian communities</li> <li>• 12 candidates included in the internship scheme from the Roma, Ashkali and Egyptian communities</li> <li>• 131 members of Roma, Ashkali and Egyptian communities have been involved in job training in companies.</li> <li>• 50 members of Roma, Ashkali and Egyptian communities have been involved in temporary employment through public works</li> <li>• 11 self-employment grants have been allocated to members of Roma, Ashkali and Egyptian communities</li> </ul>		
Baseline (2015)	Roma Male	Roma Females	Overall population
	Ashkali Male	Ashkali Females	
	Egyptian Males	Egyptian Females	

Milestone (2016)			
Budget planned (2016)	228,421 EURO		
Budget spent (2016)	228,421 EURO		
Realization (2016)	Roma Male	Roma Females	Overall population
	150	49	199
	Ashkali Male	Ashkali Females	
	244	51	275
	Egyptian Males	Egyptian Females	
	132	41	173
<b>Basic Measures of Objective 1 implemented during 2016</b>			
M1.1	<b>Collecting data on the number of new registered jobseekers from the Roma, Ashkali and Egyptian communities for 2016.</b> <ul style="list-style-type: none"> <li>This activity was undertaken throughout 2016 by the (municipal) employment offices</li> <li>Data on the number of persons registered were obtained from Employment Measures Electronic Information System</li> <li>According to records, 5,421 persons were registered as jobseekers by the end of 2016 from the Roma, Ashkali and Egyptian communities</li> <li>Registered as new jobseekers from the Roma, Ashkali and Egyptian communities during 2016 were 871 persons</li> </ul>		Budget planned (2016)
			Budget spent (2016)
	<b>Note:</b>		
	<i>The activity was covered through MLSW operational expenditures</i>		
	Roma Male	Roma Females	Overall population
	136	112	248
	Ashkali Males	Ashkali Females	
256	130	386	
Egyptian Males	Egyptian Females		
145	92	237	
M1.2	<b>Assessment of existing skills and organization of trainings in Vocational Training Centres (VTC), in accordance with employment opportunities for communities.</b> <ul style="list-style-type: none"> <li>Eight (8) VTC have organized free-of-charge training in an average duration of 3 months, and specific self-employment training (40 teaching</li> </ul>		Budget planned (2016) 35,000.00
			Budget spent (2016) 35,000.00

	<p>hours) for jobseekers and unemployed registered in municipal employment offices, with the purpose of preparing them for the labour market.</p> <ul style="list-style-type: none"> <li>• These VTC activities are funded from MLSW budget.</li> <li>• <b>301</b> jobseekers from the Roma, Ashkali and Egyptian communities have been trained during 2016</li> <li>• According to data, members of the Roma, Ashkali and Egyptian communities have been involved in training for 14 occupations out 30 in total that are provided by the VTC. Occupations for which members of the communities have been trained are as follows: agriculture, welding, carpentry, water supply, mechanics, electric installations, appliance servicing, cooking, catering, administrative assistant, textile, business administration, hairdressers, as well as in the self-employment training program.</li> <li>•</li> </ul>																			
	<table border="1"> <tr> <td>Roma Male</td> <td>Roma Females</td> <td>Overall population</td> </tr> <tr> <td><b>68</b></td> <td><b>15</b></td> <td><b>83</b></td> </tr> <tr> <td>Ashkali Male</td> <td>Ashkali Females</td> <td></td> </tr> <tr> <td><b>98</b></td> <td><b>19</b></td> <td><b>117</b></td> </tr> <tr> <td>Egyptian Males</td> <td>Egyptian Females</td> <td></td> </tr> <tr> <td><b>85</b></td> <td><b>16</b></td> <td><b>101</b></td> </tr> </table>	Roma Male	Roma Females	Overall population	<b>68</b>	<b>15</b>	<b>83</b>	Ashkali Male	Ashkali Females		<b>98</b>	<b>19</b>	<b>117</b>	Egyptian Males	Egyptian Females		<b>85</b>	<b>16</b>	<b>101</b>	
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Egyptian Males	Egyptian Females																			
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M1.3	<p><b>Employment mediation by employment offices for members of Roma, Ashkali and Egyptian communities</b></p> <ul style="list-style-type: none"> <li>• Employment mediation as employment service activity is realized by employment office counsels through the labour market research and employers demands.</li> <li>• <b>128</b> members of the Roma, Ashkali and Egyptian communities have benefited employment mediation</li> </ul>	<p>Budged planned (2016) for administrative expenditures</p> <p>Budget spent (2016) for administrative expenditures</p>																		
	<table border="1"> <tr> <td>Roma Male</td> <td>Roma Females</td> <td>Overall population</td> </tr> <tr> <td><b>29</b></td> <td><b>18</b></td> <td><b>47</b></td> </tr> <tr> <td>Ashkali Male</td> <td>Ashkali Females</td> <td></td> </tr> <tr> <td><b>33</b></td> <td><b>12</b></td> <td><b>45</b></td> </tr> <tr> <td>Egyptian Males</td> <td>Egyptian Females</td> <td></td> </tr> <tr> <td><b>22</b></td> <td><b>14</b></td> <td><b>36</b></td> </tr> </table>	Roma Male	Roma Females	Overall population	<b>29</b>	<b>18</b>	<b>47</b>	Ashkali Male	Ashkali Females		<b>33</b>	<b>12</b>	<b>45</b>	Egyptian Males	Egyptian Females		<b>22</b>	<b>14</b>	<b>36</b>	
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Egyptian Males	Egyptian Females																			
<b>22</b>	<b>14</b>	<b>36</b>																		
M1.4	<p><b>Inclusion in the Active Labour Market Measures (ALMM) - interns - from the Roma, Ashkali and Egyptian communities</b></p> <ul style="list-style-type: none"> <li>• Beneficiaries of this measure are the jobseekers who have accomplished education but require work</li> </ul>	<p>Budged planned (2016) 30,000.00 euro</p> <p>Budget spent (2016)</p>																		



	<p>experience in order to easily access the labour market.</p> <ul style="list-style-type: none"> <li>Duration of engagement in this measure is 6-12 months, and candidates are compensated with practical placement by MLSW.</li> <li><u>12</u> interns from the Roma, Ashkali and Egyptian community have benefited from this activity during 2016.</li> </ul>	30,000.00 euro	
	Roma Male	Roma Females	Overall population
	1	0	1
	Ashkali Male	Ashkali Females	
	6	0	6
	Egyptian Males	Egyptian Females	
	3	2	5
M1.5	<p><b>Inclusion of Roma, Ashkali and Egyptian communities in the Active Labour Market Measures, through in the job training/in companies.</b></p> <ul style="list-style-type: none"> <li>Employment offices have selected candidates for trainings from the jobseekers evidence, and have negotiated and concluded an agreement with businesses for their training in the company for 3-6 months.</li> <li>The trainer engaged by VTC and representatives of companies have prepared the individual training plan for each candidate. The engaged trainer has monitored and assessed the candidate's progress</li> <li>All candidates that successfully completed training have been certified by the VTC</li> <li>This project was co-funded by MLSW, UNDP, Kosovo Chamber of Commerce, and American Chamber of commerce</li> <li><u>131</u> members of Roma, Ashkali and Egyptian communities have acquired job training during 2016</li> </ul>		<p>Budgeted planned (2016) 58,950.00 euro</p> <p>Budget spent (2016) 58,950.00</p>
	Roma Male	Roma Females	Overall population
	37	11	48
	Ashkali Male	Ashkali Females	
	43	19	62
	Egyptian Males	Egyptian Females	
	13	8	21
M1.6	<p><b>Inclusion in temporary employment of Roma, Ashkali and Egyptian communities' members through public works</b></p> <ul style="list-style-type: none"> <li>This measure has been accomplished by MLSW in cooperation with Kosovo Forest Agency.</li> <li>Candidates have been selected by employment offices. Field work management was performed by the Forest Agency, whereas the payment of employees for 4-6 months of engagement was</li> </ul>		<p>Budgeted planned (2016) 37,500.00 euro</p> <p>Budget spent (2016) 37,500.00</p>

	<p>covered by MLSW.</p> <ul style="list-style-type: none"> <li>• <b>50</b> members of the Roma, Ashkali and Egyptian communities are employed in seasonal work</li> <li>• <b>1402</b> is the number of employees from the ranks of minority communities in public administration in 32 municipalities</li> <li>•</li> </ul>		
	Roma Male	Roma Females	Overall population
	<b>8</b>	<b>1</b>	<b>9</b>
	Ashkali Male	Ashkali Females	
	<b>36</b>	<b>0</b>	<b>36</b>
	Egyptian Males	Egyptian Females	
	<b>4</b>	<b>1</b>	<b>5</b>
M1.7	<p><b>Subsiding employers for employing Roma, Ashkali and Egyptian communities</b></p> <ul style="list-style-type: none"> <li>• This activity is part of the Active Labour Market Measures, co-funded by MLSW and UNDP</li> <li>• MLSW and UNDP have supported employers through this activity,</li> <li>• MLSW and UNDP have supported employers through this activity with a subsidy to the amount of 50% of gross salary for employing jobseekers, under the employment project</li> <li>• 150 EUR was the maximum of monthly salary compensation</li> <li>• 12 month was the engagement period for each employee</li> <li>• <u>7</u> employees from the Roma, Ashkali and Egyptian communities received a 50% payment subsidy for 12 months</li> </ul>		<p>Budgeted planned (2016) 6,300.00</p> <p>Budget spent (2016) 6,300.00</p>
	Roma Male	Roma Females	Overall population
	<b>0</b>	<b>0</b>	<b>0</b>
	Ashkali Male	Ashkali Females	
	<b>4</b>	<b>0</b>	<b>4</b>
	Egyptian Males	Egyptian Females	
	<b>3</b>	<b>0</b>	<b>3</b>
M1.8	<p>Allocated grants for self-employment to members of Roma, Ashkali and Egyptian communities.</p> <ul style="list-style-type: none"> <li>• The value of a grant for funding a business plan was 3,000-6,000 EUR.</li> <li>• These grants are co-financed by UNDP (50%) and MLSW (50%).</li> <li>• Candidates are initially trained on issues of self-employment in Vocational Training Centre of MLSW.</li> <li>• All candidates have presented a business plan while applying for a grant</li> </ul>		<p>Budgeted planned (2016) 28,000.00 Euro</p> <p>Budget spent (2016) 28,000.00 Euro</p>

	<ul style="list-style-type: none"> <li>• <u>7</u> grants have been allocated for members of Roma, Ashkali and Egyptian communities with an average of 4,000 EUR for each grant</li> </ul>		
	Roma Male	Roma Females	Overall population
	4	2	6
	Ashkali Male	Ashkali Females	
	1	0	1
	Egyptian Males	Egyptian Females	
	0	0	0
M1.9	Allocation of self-employment grants for members of Roma, Ashkali and Egyptian communities. <ul style="list-style-type: none"> <li>• This activity is conducted as a result of cooperation between MLSW and MIA.</li> <li>• MLSW has, through VTCs, trained members of the Roma, Ashkali and Egyptian communities in order to built their capacities in self-employment</li> <li>• MIA has allocated self-employment grants via funding of business plans in the amount of 3000 EUR for each grant.</li> <li>• <u>85</u> members of Roma, Ashkali and Egyptian communities have applied with their business plans during 2016.</li> <li>• <u>11</u> members of the Roma, Ashkali and Egyptian communities have been selected to fund their business plans</li> </ul>		Budgeted planned (2016) 32,671.00 euro  Budget spent (2016) 32,671.00 euro
	Roma Male	Roma Females	Overall population
	3	2	5
	Ashkali Male	Ashkali Females	
	3	1	4
	Egyptian Males	Egyptian Females	
	2	0	2
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## Health and Social Issues

HEALTH AND SOCIAL ISSUES			
<b>Goal:</b>			
Improve the health and social status, and quality of service and access to Kosovo's health and social system without discrimination of all three Roma, Ashkali and Egyptian communities			
Total budget	EUR 1,288,000		
Indicator			
Baseline (2015)	Roma male	Roma female	Overall population
	Ashkali male	Ashkali female	
	Egyptian male	Egyptian female	
Milestone (2016)			
Budget planned (2016)	EUR 3,141,390		
Budget spent (2016)	EUR 3,141,390		
Achievement (2016)	Roma male	Roma female	Overall population
	2151	2028	4204
	Ashkali male	Ashkali female	Overall population
	3198	3217	6456
	Egyptian male	Egyptian female	Overall population
	781	771	1563
<b>Objective 1 Evaluation of health conditions and knowledge</b>			
<b>Objective 1:</b>			
Evaluate health conditions and knowledge of the three communities through collection and analysis of stable and reliable data			
Total budget	493,000 EURO		
Indicator	<ul style="list-style-type: none"> <li>advanced database</li> </ul>		
Baseline (2015)	Roma male	Roma female	Overall population

	Ashkali male	Ashkali female	
	Egyptian male	Egyptian female	
Milestone (2016)			
Budget planned (2016)	NO DATA		
Budget spent (2016)	NO DATA		
Achievement (2016)	Roma male	Roma female	Overall population
	Ashkali male	Ashkali female	
	Egyptian male	Egyptian female	
<b>Measures under objective 1 implemented in 2016</b>			
M1.1	<b>Establishment of a database on health status and access to health system of the three communities</b>		Budget planned (2016)
	<ul style="list-style-type: none"> <li>MOH during 2016 has upgraded the database</li> <li>In this database can be indicated the ethnicity and through it can be browsed the health status data separately for each community</li> </ul>		Budget spent (2016)
	<b>Note:</b>		
	<i>The budget was not provided by the respective department within MoH, although the establishment of the database did entail expenditures</i>		
	Roma male	Roma female	Overall population
	Ashkali male	Ashkali female	
Egyptian male	Egyptian female		
<b>Objective 2 Increase the quality of health services</b>			
Objective 2: Increase the quality of health care for mothers and children and improve reproductive health.			
Total budget	EUR 205,000		
Indicator	<ul style="list-style-type: none"> <li>885 children from Roma, Ashkali and Egyptian communities have been vaccinated during 2016</li> <li>32 lectures were held to increase awareness among Roma, Ashkali and Egyptian communities regarding health and hygiene</li> <li>618 participants from all communities, including Roma, Ashkali and Egyptian communities benefited from these lectures</li> </ul>		
Baseline (2015)	Roma male	Roma female	Overall population

	Ashkali male	Ashkali female	
	Egyptian male	Egyptian female	
Milestone (2016)			
Budget planned (2016)	EUR 500,000 (for all communities, not just for Roma, Ashkali and Egyptian communities)		
Budget spent (2016)	EUR 500,000 (for all communities, not just for Roma, Ashkali and Egyptian communities)		
Achievement (2016)	Roma male	Roma female	Overall population 1503
	Ashkali male	Ashkali female	
	Egyptian male	Egyptian female	
M1.1	<b>Immediate vaccination of infants</b>		Budget planned (2016)
	<ul style="list-style-type: none"> <li>Hospitals and Main Family Health Centres (MFHC) have carried out regular vaccination of infants and other children.</li> <li>Mobile teams from the National Institute of Public Health (NIPH) and MFHC conducted several visits to carry out vaccination at home.</li> <li><b>885</b> children from Roma, Ashkali and Egyptian communities have been vaccinated during 2016.</li> </ul>		No budget was allocated particularly to these communities
	<b>Note:</b>		Budget spent (2016)
	<i>Data on the number of vaccinated persons cannot be disaggregated by sex and ethnicity</i>		
	<i>No budget is allocated particularly to Roma, Ashkali and Egyptian communities</i>		
	Roma male	Roma female	Overall population
			885
Ashkali male	Ashkali female		
Egyptian male	Egyptian female		
M1.2	<b>Conduct periodic information campaigns and carry out immunization/vaccination</b>		Budget planned (2016)
	<ul style="list-style-type: none"> <li>The National Institute of Public Health (NIPH), together with the Regional Institutes and various NGOs organized an awareness campaign.</li> <li>In the light of this campaign were held lectures with members of Roma, Ashkali and Egyptian communities in the municipality of Obiliq, Lipjan and Podujeva on the topic "Importance of vaccination".</li> <li>During the campaign were also distributed other</li> </ul>		Budget spent (2016)

	propaganda materials, such as leaflets and posters.	
	<p><b>Note:</b></p> <p><i>No data is provided on the number of participants in these lectures, nor on activity costs</i></p>	
	Roma male	Roma female
	Ashkali male	Ashkali female
	Egyptian male	Egyptian female
M1.3	<p><b>Conduct informative lectures</b></p> <ul style="list-style-type: none"> <li>The National Institute of Public Health, together with the Regional Institutes and various NGOs delivered a series of lectures on various diseases: <ul style="list-style-type: none"> <li>2 awareness lectures on Cervical Cancer, 32 participants;</li> <li>3 lectures on Breast Cancer, 60 participants;</li> <li>1 lecture on Diabetes, 18 participants;</li> <li>1 lecture on healthy nutrition for children, 35 participants;</li> <li>7 lectures on importance of vaccination, 195 participants;</li> <li>8 lectures on TBC, 108 participants;</li> <li>4 lectures on drug abuse and trafficking, 50 participants;</li> <li>1 lecture on heavy metal contamination, 20 participants;</li> <li>1 lecture on waste management, 20 participants;</li> <li>4 lectures on adolescent and youth reproductive health, 40 participants.</li> </ul> </li> <li>A total of <b>32</b> lectures were held in 2016 for all communities</li> <li><b>618</b> participants from all communities, including Roma, Ashkali and Egyptian communities benefited from these lectures</li> </ul> <p><b>Note:</b></p> <p><i>Lectures were public and were attended by participants from all communities; therefore data are not disaggregated by ethnicity.</i></p> <p><i>Likewise, data on budget were not provided by the Ministry of Health.</i></p>	<p>Budget planned (2016)</p> <hr/> <p>Budget spent (2016)</p>
<b>Objective 3</b>		
Objective 3: Create quality and sustainable hygienic-sanitary conditions and healthy environment in Roma, Ashkali and Egyptian communities.		
Total budget	EUR 470,000	

Indicator	The blood lead level was measured in <b>97</b> patients. <b>647</b> home visits and counselling on hygienic-sanitary issues were conducted for communities		
Baseline (2015)	Roma male	Roma female	Overall population
	Ashkali male	Ashkali female	
	Egyptian male	Egyptian female	
Milestone (2016)			
Budget planned (2016)	No data		
Budget spent(2016)	No data		
Achievement (2016)	Roma male	Roma female	Overall population 744
	Ashkali male	Ashkali female	
	Egyptian male	Egyptian female	
M1.2	<b>Conduct community visits, discussions and counselling on hygienic-sanitary issues</b>		No data on the planned budget (2016) of the municipality of Suhareka
	<ul style="list-style-type: none"> <li>Municipalities, MFHC, in cooperation with UNICEF, through mobile teams have organized a number of visits, namely counselling discussions with all communities</li> <li><b>647</b> home visits were conducted during 2016 by these municipalities: Suhareka, Prizren, Ferizaj, Gjakova, Dragash, Fushë Kosova, and Gjilan.</li> <li>Visits were conducted in families of all communities, including Roma, Ashkali and Egyptian communities.</li> </ul>		
	<b>Note:</b> <i>Data are not disaggregated by ethnicity. Likewise, data on budget were not provided by the Ministry of Health.</i>		Spent budget (2016)
	Roma male	Roma female	Overall population 647
	Ashkali male	Ashkali female	
Egyptian male	Egyptian female		
M1.4	Periodic control of residents in lead contaminated settlements and their treatment <ul style="list-style-type: none"> <li>During 2016, MFHC in Mitrovica, namely the Lead Unit has measured the blood lead levels for <b>97</b> patients in the municipality of Mitrovica.</li> </ul>		No reports on the budget planned (2016)



	<ul style="list-style-type: none"> <li>Locations where blood lead tests were carried out are predominantly inhabited by Roma, Ashkali and Egyptian communities, thus the majority of tested people are people of Roma, Ashkali and Egyptian communities.</li> </ul> <p><b>Note:</b> Data are not disaggregated by ethnicity. Likewise, data on budget were not provided by the Ministry of Health.</p>		Budget spent (2016)
	Roma male	Roma female	Overall population 97
	Ashkali male	Ashkali female	
	Egyptian male	Egyptian female	
<b>Objective 4: Provide social services to Roma, Ashkali and Egyptian communities</b>			
<b>Objective 4: Enable access to social services by sharing information, inclusion in aid schemes and provision of services equally and accordingly to the needs</b>			
Total budget	EUR 120,000		
Indicator	<ul style="list-style-type: none"> <li>110 children with permanent disabilities of the 1-18 group-ages from the Roma, Ashkali and Egyptian communities have benefited EUR 100 per month throughout 2016 through the scheme for families of children with permanent disabilities.</li> <li><u>12, 036</u> families from Roma, Ashkali and Egyptian communities have benefited from the Social Welfare Scheme during 2016.</li> <li><u>77</u> families from Roma, Ashkali and Egyptian communities have benefited from debt settlement of electricity during 2016.</li> </ul>		
Baseline (2015)	Roma male	Roma female	Overall population l  /
	Ashkali male	Ashkali female	
	Egyptian male	Egyptian female	
Milestone (2016)	/		
Budget planned (2016)	EUR 3,091,390		
Budget spent (2016)	EUR 3,091,390		
Achievement (2016)	<b>Roma male</b>	<b>Roma female</b>	<b>Overall population</b>
	2151	2028	4204
	<b>Ashkali male</b>	<b>Ashkali female</b>	<b>Overall population</b>
	3198	3217	6456
	<b>Egyptian male</b>	<b>Egyptian female</b>	<b>Overall population</b>
781	771	1563	

M1.1	<b>Support through the scheme for families of children with permanent disabilities, 1-18 age group</b>		Budget planned EUR 132,000
	<ul style="list-style-type: none"> <li>Scheme for material support to families of children with permanent disabilities is regulated by the Basic Law no. 03/L-022/2008.</li> <li>This scheme supports families of children with permanent disabilities.</li> <li>The scheme is public, universal and funded by public funds and is executed by MLSW/Centres for Social Work.</li> <li><b>110</b> children with permanent disabilities of the 1-18 group-ages from the Roma, Ashkali and Egyptian communities have benefited EUR 100 per month throughout 2016.</li> </ul>		Budget spent EUR 132,000
	<b>Note:</b>		
	<i>During the year (2016), EUR 3,000,000.00 were allocated to the scheme for families of children with permanent disabilities of the 1-18 group age, for all communities, not only for Roma, Ashkali and Egyptian communities. Based on the number (110) of children with permanent disabilities in the group age of 1-18 from the Roma, Ashkali and Egyptian communities, and on the monthly amount of EUR 100, we calculated the budget planned and the budget spent.</i>		
	<b>Roma male</b>	<b>Roma female</b>	<b>Overall population</b>
	23	9	32
	<b>Ashkali male</b>	<b>Ashkali female</b>	
41	20	61	
<b>Egyptian male</b>	<b>Egyptian female</b>		
6	11	17	
M1.2	<b>Provide social assistance to Roma, Ashkali and Egyptian communities.</b>		Budget planned EUR 2,943,990.00
	<ul style="list-style-type: none"> <li>MLSW is responsible for the Social Assistance Scheme, which is regulated by the basic law No. 2003/15 on the Social Assistance Scheme in Kosovo, by the Law No.04/L-096 for amending and supplementing the Law No. 2003/15 and by a certain number of Administrative Instructions.</li> <li>Social Assistance Scheme of Kosovo is dedicated to all poor households, regardless of ethnicity, language, age, gender, etc.</li> <li>The monthly amount of social assistance for a family is determined by the number of family members and the consumer cost of the basket of goods</li> <li><b>EUR 50</b> is the minimum amount (1-member family)</li> <li><b>EUR 150</b> is the maximum amount (15-member family)</li> <li>In addition to basic assistance, the beneficiary</li> </ul>		Budget spent for 2016 EUR 2,943,990.00

	<p>family of the social welfare shall receive <b>EUR 5</b> per month for each child aged 0-18 as a form of child allowance, aiming to encourage education and improve their health.</p> <ul style="list-style-type: none"> <li>The social assistance scheme is executed by MLSW through the Centres for Social Work in each municipality.</li> <li><b>12, 036</b> families from Roma, Ashkali and Egyptian communities have benefited from this scheme during 2016</li> </ul> <p><b>Note:</b>  <i>During the year (2016), EUR 30,300,000 were allocated to the Social Assistance scheme, for all communities, not only to Roma, Ashkali and Egyptian communities. Based on the number of families of Roma, Ashkali and Egyptian communities receiving social assistance, the budget spent in 2016 by this scheme is EUR 2,943,990.00.</i></p>	
	Roma male	Overall population
	2128	4147
	Ashkali male	
	3157	6354
	Egyptian male	
	775	1535
M1.3	<p><b>Energy debt write-off for Roma, Ashkali and Egyptian families under the Social Assistance Scheme</b></p> <ul style="list-style-type: none"> <li>Each year the Government has allocated a fund of EUR 4.5 million to subsidize a portion of electricity utilized by users (families) under the Social Assistance Scheme.</li> <li>Such debt writ-off is done in accordance with the Agreement of Understanding between MLSW-MoF-KEC, for all Kosovo citizens under the social assistance scheme.</li> <li><b>77</b> families from the Roma, Ashkali and Egyptian communities benefited from electricity debt writ-off during 2016.</li> </ul> <p><b>Note:</b>  <i>Data could not be disaggregated by gender, as these are families and not individuals</i></p>	<p>Budget planned for (2016) EUR 15,400.00</p> <p>Budget spent for (2016) EUR 15,400.00</p>
	Roma male	Overall population
		25
	Ashkali male	
		41
	Egyptian male	
		11
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## Housing -

Housing			
<b>Goal:</b>			
Improve the quality of life and provide sustainable solutions to Roma, Ashkali and Egyptian communities residing in informal settlements, collective centres and inadequate housing conditions.			
Total budget	10,970,000 EUR		
Indicator			
Baseline (2015)	Roma male	Roma female	Overall population
	Ashkali male	Ashkali female	
	Egyptian male	Egyptian female	
Milestone (2016)			
Budget planned (2016)	EUR 340,000		
Budget spent (2016)	EUR 151,658.18		
Achievement (2016)	Roma male	Roma female	Overall population
			1 Roma family
	Ashkali male	Ashkali female	Overall population
			3 Ashkali families
	Egyptian male	Egyptian female	Overall population
<b>Objective 1 Housing of RAE community members</b>			
Housing of Roma, Ashkali and Egyptian communities living in collective centres and inadequate housing conditions through projects for improving housing conditions and building social housings.			
Total budget	10,020,000 EURO		
Indicator	<ul style="list-style-type: none"> <li>• 4 houses have been reconstructed and furnished for families from RAE communities (1 of them is a house for Roma and 3 for Ashkali)</li> <li>• 15 three-year housing programs so far have been drafted and approved by the Municipal Assemblies.</li> <li>• 19 Municipalities have drafted three-year plans</li> </ul>		

Baseline (2015)	Roma male	Roma female	Overall population
			1 Roma family
	Ashkali male	Ashkali female	Overall population
			3 Ashkali family
	Egyptian male	Egyptian female	Overall population
Milestone (2016)			
Budget planned (2016)	340,000 EURO		
Budget spent (2016)	151,658.18 EURO		
Achievement (2016)	Roma male	Roma female	Overall population
			3045families
	Ashkali male	Ashkali female	Overall population
			344 families
	Egyptian male	Egyptian female	Overall population
		155 families	
<b>Measures under objective 1 implemented in 2016</b>			
M1.1	<b>Identification of families and solutions to the housing issue</b>		Budget planned (2016)
	<ul style="list-style-type: none"> <li>• Municipalities, together with the local NGOs, have identified families with poor housing conditions.</li> <li>• Identification was done via three-year housing programs as well as at the Central Commission for Repatriation</li> <li>• <b>793</b> families in 14 Municipalities have been identified as families living under difficult housing conditions</li> <li>• Out of these families, 304 families belong to the Roma community, 341 Ashkali and 155 are Egyptian</li> </ul>		Budget spent (2016)
	<b>Note:</b>		
	<i>This activity has no cost, except the administrative cost of Municipalities</i>		
	Roma male	Roma female	Overall population
Ashkali male	Ashkali female		
Egyptian male	Egyptian female		

M1.2	Provision of a new location by the Municipality of Mitrovica for building housings		Budget planned (2016)
	<ul style="list-style-type: none"> <li>In 2016, the Municipality of Mitrovica, constructed a social housing facility in Trepca (Stan-Terg), whereby the Municipality provided the land (construction location).</li> </ul>		Budget spent (2016)
	Roma male	Roma female	Overall population
	Ashkali male	Ashkali female	
	Egyptian male	Egyptian female	
M1.3	<b>Reconstruction and renovation of houses for RAE communities</b>		Budget planned (2016) <b>70.000 €</b>
	<ul style="list-style-type: none"> <li>Reconstruction and renovation of houses according to GRK Regulation no. 04/2016 on Reintegration of Repatriated Persons and the Management of the Reintegration Program, remain under the ownership of the families, since the condition is to rebuilt and renovate existing houses which have been destroyed, and in which living conditions are poor, but that are under their ownership.</li> <li>The reconstruction of houses is done through cooperation between MESP, MIA, MESP, MLSW, MoH, MAFRD and Municipalities where such re-constructed or renovated houses are located.</li> <li>Reconstruction of houses is part of activities that are planned under the "National Strategy for Reintegration of Repatriated Persons and Action Plan".</li> <li>Repatriated persons are assisted and supported by the Reintegration Program based on the GRK Regulation No. 04/2016 on Reintegration of Repatriated Persons and Management of Reintegration Program.</li> <li>Through the re-integration fund for the RAE community, during 2016, MESP has reconstructed and furnished <b>four (4)</b> houses for the RAE community members in the municipalities of Obiliq, Vushtrri and Ferizaj.</li> </ul>		Budget spent (2016) <b>56,658.18 €</b>
	<b>Note:</b> <i>The data cannot be disaggregated by gender, because the beneficiaries were 4 families and we do not have data on the members of families</i>		
	Roma male	Roma female	Overall population
			<b>1 house / family</b>
	Ashkali male	Ashkali female	
		<b>3 houses / families</b>	
Egyptian male	Egyptian female		

M1.4	<p>MESP and the European Commission Office in Kosovo have supported the municipalities on:</p> <ul style="list-style-type: none"> <li>• Designing the terms of reference for designing a social housing database</li> <li>• Establishment of the Database will enable the identification of social housing requirements, enabling the collection and use of information based on communities, which also includes RAE.</li> <li>• 7 municipalities have been supported in drafting three-year housing programs.</li> <li>• 2 municipalities have completed the final drafts and are in the process of being approved by Municipal Assemblies.</li> <li>• 3 municipalities have completed drafts and are in the process of finalizing them.</li> <li>• 2 municipalities are in the initial stages of this process.</li> <li>• The project will be implemented during January 2016 - December 2017, and will be implemented through the NGO "Development together" funded by the EU and in coordination with MESP.</li> </ul> <p><b>Note:</b> <i>There are currently no beneficiaries</i></p>		<p>Budget planned (2016) <b>265.000 EUR</b></p>
			<p>Budget spent (2016) <b>90.000 EUR</b></p>
	Roma male	Roma female	Overall population
	Ashkali male	Ashkali female	
	Egyptian male	Egyptian female	
M1.5	<p>Supporting Municipalities in drafting the three-year housing programs.</p> <ul style="list-style-type: none"> <li>• During 2016, MESP has supported municipalities in drafting the three-year housing programs, which is an obligation under the Law on Housing Financing Specific Programs.</li> <li>• The aim of these programs is to plan and provide assistance to families that have difficulties in terms of housing, as well regarding the number of applications, setting priorities, projects, and allocation of budget for accomplishing projects.</li> <li>• Until now <b>15 three-year housing programs</b> have been drafted and approved by Municipal Assemblies.</li> <li>• <b>19 Municipalities</b> have drafted three year plans but have not yet been approved by their Municipal Assemblies</li> <li>•</li> </ul> <p><b>Note:</b></p>		<p>Budget planned (2016) 5.000 Euro</p>
			<p>Budget spent (2016) 5,000 Euros support from the OSBE</p>



	<i>There are no direct beneficiaries of this activity</i>		
	Roma male	Roma female	Overall population
	Ashkali male	Ashkali female	
	Egyptian male	Egyptian female	
<b>Reporting person</b>			
Name SURNAME	Merita Dalipi		
Position	Senior officer for social housing		
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Date	08.06.2017		

## ***Return and reintegration***

<b>RETURN AND REINTEGRATION</b>			
<b>Purpose:</b>			
Creating optimal conditions for facilitating sustainable return and integration of Roma, Ashkali and Egyptian communities in the Republic of Kosovo			
Total budget	279,000 EUROS		
Indicator			
Baseline (2015)	Roma male	Roma female	Overall population
	Ashkali male	Ashkali female	
	Egyptian male	Egyptian female	
Milestone (2016)			
Budget planned (2016)	1,933,803.92 EURO		
Budget spent (2016)	1,933,803.92 EURO		
Achievement (2016)	<b>Roma male</b>	<b>Roma female</b>	<b>Overall population</b>
			1176
	<b>Ashkali male</b>	<b>Ashkali female</b>	<b>Overall population</b>
		1090	

	Egyptian male	Egyptian female	Overall population
			153
<b>Objective 1 Collection and processing of information</b>			
Objective 1: Strengthening the collection and processing of information system on Roma, Ashkali and Egyptian communities.			
Total budget	EURO		
Indicator			
Baseline (2015)	Roma male	Roma female	Overall population
	Ashkali male	Ashkali female	
	Egyptian male	Egyptian female	
Milestone (2016)			
Budget planned (2016)			
Budget spent (2016)			
Achievement (2016)	Roma male	Roma female	Overall population
			1176
	Ashkali male	Ashkali female	Overall population
			1090
	Egyptian male	Egyptian female	Overall population
			153
<b>Measures under objective 1 implemented in 2016:</b>			
M1.1	<b>Transport of returnees to the municipality of origin</b>		Budget planned (2016) - There is no budget planned in advance because funds from the reintegration program are allocated to repatriated persons as needed and requested
	<ul style="list-style-type: none"> <li><b>755</b> returnees from Roma and Ashkali and Egyptian communities were provided transportation to the municipality of origin during 2016</li> </ul>		Budget spent (2016) - 13,033.23 Euro.
	Roma male	Roma female	Overall population
			441
	Ashkali male	Ashkali female	
		267	
	Egyptian male	Egyptian female	
	-	-	47
M1.2	<b>Temporary accommodation (7 days) of returnees at the Accommodation Centre and prepared food (warm)</b>		Budget planned (2016) - There is no budget planned in advance because funds from the reintegration

	<ul style="list-style-type: none"> <li><b>236</b> returned persons were offered temporary accommodation</li> </ul>	<p>program are allocated to repatriated persons as needed and requested</p> <p>Budget spent (2016) - 10,565.25 Euro.</p>
Roma male	Roma female	Overall population
		181
Ashkali male	Ashkali female	
		44
Egyptian male	Egyptian female	
-	-	11

M1.3	<p><b>Providing food and hygiene packages</b></p> <ul style="list-style-type: none"> <li>995 food and hygiene packages were distributed to the RAE community returned families during 2016</li> </ul>	<p>Budget planned (2016) - There is no budget planned in advance because funds from the reintegration program are allocated to repatriated persons as needed and requested</p> <p>Budget spent (2016) - 33,002.69 Euro</p>	
	Roma male	Roma female	Overall population
			437
	Ashkali male	Ashkali female	
			541
	Egyptian male	Egyptian female	
-	-	17	
M1.4	<p><b>Rental accommodation for up to 12 months</b></p> <ul style="list-style-type: none"> <li>The rent of <b>385</b> returning families of Roma, Ashkali and Egyptian communities were paid for a 12 month period</li> </ul>	<p>Budget planned (2016) - There is no budget planned in advance because funds from the reintegration program are allocated to repatriated persons as needed and requested</p> <p>Budget spent (2016) - 27,451.00 Euro</p>	
	Roma male	Roma female	Overall population
			215
	Ashkali male	Ashkali female	
			148
	Egyptian male	Egyptian female	
-	-	22	
M1.5	<p><b>Aid package for winter (heating wood)</b></p> <ul style="list-style-type: none"> <li>63 returned families benefited a winter aid package (heating wood)</li> </ul>	<p>Budget planned (2016) - There is no budget planned in advance because funds from the reintegration program are allocated to</p>	

		repatriated persons as needed and requested
		Budget spent (2016) - 12,600 €
	Roma male	Roma female
		Overall population
		33
	Ashkali male	Ashkali female
		22
	Egyptian male	Egyptian female
	-	-
		8
M1.6	<b>Reconstruction/Construction of houses</b>	
	<ul style="list-style-type: none"> <li>• <u>1</u> family of the Roma community has benefited from the construction of the house</li> </ul>	
		Budget planned (2016) - There is no budget planned in advance because funds from the reintegration program are allocated to repatriated persons as needed and requested
		Budget spent (2016) - 13,500 €
	Roma male	Roma female
		Overall population
		1
	Ashkali male	Ashkali female
	Egyptian male	Egyptian female
	-	-
		-
M1.7	<b>Renovation of houses</b>	
	<ul style="list-style-type: none"> <li>• the houses of <u>3</u> returned families were renovated during 2016</li> </ul>	
		Budget planned (2016) - There is no budget planned in advance because funds from the reintegration program are allocated to repatriated persons as needed and requested
		Budget spent (2016) - 6,000 €
	Roma male	Roma female
		Overall population
		1
	Ashkali male	Ashkali female
	Egyptian male	Egyptian female
	-	-
		2
M1.8	<b>Supply with furniture/inventory of houses</b>	
	<ul style="list-style-type: none"> <li>• <u>17</u> houses were furnished and provided with inventory for Roma, Ashkali and Egyptian families</li> </ul>	
		Budget planned (2016) - There is no budget planned in advance because funds from the reintegration program are allocated to repatriated persons

		as needed and requested
		Budget spent (2016) - 33,000 €
	Roma male	Roma female
		Overall population
		2
	Ashkali male	Ashkali female
		13
	Egyptian male	Egyptian female
	-	-
		2
M1.9	<b>Financing of business establishment</b> <ul style="list-style-type: none"> <li>• <u>84</u> returned persons were supported and funded the establishment of individual business</li> </ul>	Budget planned (2016) - There is no budget planned in advance because funds from the reintegration program are allocated to repatriated persons as needed and requested
		Budget spent (2016) - 249,691.75 €
	Roma male	Roma female
		Overall population
		29
	Ashkali male	Ashkali female
		25
	Egyptian male	Egyptian female
	-	-
		30
M1.10	<b>Employment and on-the-job training</b> <ul style="list-style-type: none"> <li>• Through the support upon return, <u>49</u> returnees from Roma, Ashkali and Egyptian communities were coached, trained and employed in 2016</li> </ul>	Budget planned (2016) - There is no budget planned in advance because funds from the reintegration program are allocated to repatriated persons as needed and requested
		Budget spent (2016) - 22,600.00 Euro
	Roma male	Roma female
		Overall population
		12
	Ashkali male	Ashkali female
		26
	Egyptian male	Egyptian female
	-	-
		11
M1.11	<b>Consultancy services provided</b> <ul style="list-style-type: none"> <li>• 12 returned persons during 2016 have benefited from the provision of consultancy services</li> </ul>	Budget planned (2016) - There is no budget planned in advance because funds from the reintegration program are allocated to repatriated persons as needed and requested

		Budget spent (2016) - 15,123.60 Euro
	Roma male	Roma female
		Overall population
		6
	Ashkali male	Ashkali female
		3
	Egyptian male	Egyptian female
	-	-
		3
<b>Reporting person</b>		
Name SURNAME	Jahe Tolaj	
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Phone #		
Date	10.06.2017	

## Others

<b>Objective 2: Approval of the Strategy and Action Plan for the involvement of Roma and Ashkali Communities in Kosovo Society 2017--2021</b>			
<b>Total budget</b>			
<b>Indicator</b>	Strategy and Action Plan for involvement of Roma and Ashkali Communities in Kosovo Society 2017-2021 - Approved		
<b>Baseline (2015)</b>	<b>Roma male</b>	<b>Roma female</b>	<b>Overall population</b>
<b>Milestone (2016)</b>	The Government of the Republic of Kosovo assumes the obligation to promote and ensure effective implementation of rights of Roma and Ashkali communities, in particular access to education, employment, health services and housing, with a view to their full inclusion in all aspects of social life in Kosovo through the implementation of this Strategy and Action Plan.		
<b>Budget planned (2016)</b>			

Budget spent (2016)			
Achievement (2016)	Roma male	Roma female	Overall population
Measures under objective 2 implemented in 2016			
M2.1	Based on the submission of the OGG/OPM to the Ministry of Finance on 27.02.2017, the opinion of the Ministry of Finance was received; the opinion was also received by the Strategic Planning Office. After receiving the opinions, OGG/OPM finalized the Strategy and Action Plan for inclusion of Roma and Ashkali communities in Kosovo society 2017-2021, which was approved at the next meeting of the Government of Kosovo on 7 <sup>th</sup> of April 2017.		Budget planned (2016)
			Budget spent (2016)
	Roma	Roma female	Overall population
M2.2			Budget planned (2016)
			Budget spent (2016)
	Roma	Roma female	Overall population
<b>Objective 3 : Strengthening coordination and inter-institutional cooperation, as well as cooperation between ministry mechanisms to relevant institutions, between central and local level</b>			
Total budget			
Indicator		Mechanisms created at a central and local level	
Baseline (2015)	Roma male	Roma female	Overall population
Milestone (2016)			
Budget planned (2016)			
Budget spent (2016)			
Achievement (2016)	Roma male	Roma female	Overall population

Measures under objective 2 implemented in 2016			
M2.1	<p>Establishment of mechanisms by the OGG (Establishment of an OGG Secretariat, Establishment of a Task Force in Municipalities and appointment of contact persons in Central Institutions)</p> <ul style="list-style-type: none"> <li>On 22.12.2016, the OGG in cooperation with Terre Des Hommes organized a workshop with municipal officials with the aim of discussing the establishment of mechanisms at municipal level and drafting the terms of reference of this task force "Municipal Action Committee (MCC)".</li> <li>As a result of the workshop and after consultations, the OGG finalized the terms of reference to the Municipal Action Committee (MCC).</li> <li>After approval of the Strategy and Action Plan, the OGG drafted the terms of reference for the secretariat's mechanisms in the OGG and the appointment of contact officers in central institutions</li> </ul>	Budget planned (2016)	
		Budget spent (2016)	
		Roma	Roma female
M2.2		Budget planned (2016)	
		Budget spent (2016)	
	Roma	Roma female	Overall population
Reporting person			
Name SURNAME	Keriman Sadikay		
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Institution	Office of the Prime Minister/Office of Good Governance		
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Phone #	20014 633		
Date			



## Budget

Budget 2016	
<b><i>Budget overview</i></b>	
Total budget planned for Strategy implementation in 2016	5,738,885.00 EUR
Total budget spent for Strategy implementation in 2016	5,647,243.10 EUR
Total state budget spent for Strategy implementation in 2016	5,341,793.10 EUR
Total regional/local budget spent for Strategy implementation in 2016	
Total budget spent for Strategy implementation in 2016 from IPA	90,000.00 EUR
Total budget spent for implementation of the Strategy by donor funds in 2016 (Roma Education Fund, OSBE)	32,000.00 EUR
Total budget spent for implementation of the Strategy by the Project Co-financing in 2016 (Roma Education Fund, MLSW, UNDP, Kosovo Chamber of Commerce and American Chamber of Commerce)	183,450.00 EUR
<b><i>Budget breakdown for priority areas</i></b>	
Total budget spent for EDUCATION in 2016	191,970 EUR
Total budget spent for EMPLOYMENT in 2016	228,421 EUR
Total budget spent for HOUSING in 2016	151,658.18 EUR
Total budget spent for HEALTH and SOCIAL ISSUES in 2016	3,141,390 EUR
Total budget spent for RETURN AND RI-INTEGRATION in 2016	1,933,803.92 EUR
<b><i>Budget breakdown for other Strategy related spending</i></b>	
Total budget spent for functioning of National Roma Contact Point and technical office in 2016	# [in EUR]
Total budget spent for functioning of inter-disciplinary body in 2016	# [in EUR]
Total budget spent for institutional capacity building in 2016	# [in EUR]
Total budget spent for fund raising in 2016	# [in EUR]
Total budget spent for international cooperation in 2016	# [in EUR]
Total budget spent for reporting, monitoring and evaluation in 2016	# [in EUR]
Total budget spent for OTHER in 2016	# [in EUR]
[add as many rows as necessary for other Strategy related spending and name these spending instead of the word OTHER, or delete rows if n/a]	# [in EUR]

# Impact Assessment

## Impact indicators based on the Roma community Inclusion Index

Code	Indicator	RAE			Overall population	Year	Source	Definition
		Male	Female	Total				
<b>Education</b>								
EDU1	Preschool education attendance rate			16.1%		2013/2014	MICS	Percentage of children of 36-59 months of age, who attend a pre-school education program
EDU2	Primary education enrolment rate	60.0	75.9	68.1	162	2013/2014	MICS	Percentage of school-age children entering primary school.
EDU3	Secondary education enrolment rate			53.4 <sup>*</sup> 30.3 <sup>†</sup>		2013/2014	MICS	Net lower and upper secondary education attendance rate (adapted)
EDU4	Tertiary education enrolment rate					2013/2014	MICS	
EDU5	Primary education drop-out rate							
EDU6	Secondary education drop-out rate							
EDU7	Primary education completion rate			80.5		2013/2014	MICS	Number of children attending the last grade of primary education (excluding repeaters) divided by number of children at primary education completion age (age appropriate to final grade of primary school)
EDU8	Secondary education completion rate							
EDU9	Tertiary education completion rate							
EDU10	Illiteracy rate	13.5	27.2	20.35		2013/2014	MICS	% of children between 15-24 years old unable to read short sentences. This Indicator is calculated for the purpose of the report <sup>‡</sup>
EDU11	Special schools attendance rate							
EDU12	Seperate schools attendance rate				n/a			
<b>Employment</b>								

\* High school education

<sup>†</sup> Higher secondary education

<sup>‡</sup> This percentage is unofficial data and is calculated for the purpose of this report from the MICS data related to the "literacy rate of youth MDGs 2.3: For Men 100-86.5=13.5% and for women 100-72.8 = 27.2%"

EMP1	Employment rate							
EMP2	Informal work rate							
EMP3	Unemployment rate							
EMP4	Long-term unemployment rate							
EMP5	Most recent employment experience							(month)
EMP6	No employment experience rate							
EMP7	NEET youth rate							
<b>Health</b>								
HEA1	Access to health insurance rate							
HEA2	Infant mortality rate	3.5	19.3	11		2015	Vital statistics 2015	Infant mortality rate is calculated as the number of deaths per 1000 live births
HEA3	Life expectancy at birth							(years)
<b>Housing</b>								
HOU1	Homelessness rate							
HOU2	Connection to water rate			99.4 <sup>§</sup>		2013/2014	MICS	Use of improved drinking water resources
HOU3	Connection to electricity rate							
HOU4	Holding property documents rate							
HOU5	Segregated neighbourhood rate				n/a			
HOU6	Overcrowding							(square meters)
<b>Cross-cutting</b>								
CRC1	At-risk-of-poverty rate							
CRC2	Average income	300-400	300-400	300-400 <sup>**</sup>		2015	AFP	Net monthly pay in EURO
CRC3	Absolute poverty rate			17.6 <sup>††</sup>		2015	ABEF	Assessment of the % of Kosovo's population living below the poverty threshold.
CRC4	Discrimination experience rate							
CRC5	Civil registration rate			97.5		May 2016	ARC	% of the RAE population who were registered citizens

<sup>§</sup> Per family

<sup>\*\*</sup> This data is for Kosovo level. There is no data only for Roma, Ashkali, Egyptian communities

<sup>††</sup> the percentage of the population living below the poverty threshold

