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GOVERNMENT OF THE REPUBLIC OF KOSOVO

**REPORT ON THE IMPLEMENTATION OF
ROMA INTEGRATION PUBLIC POLICY
IN KOSOVO
FOR 2019**

Prishtina, 2020

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Abbreviations

Acronym	Description of the Acronym
AI	Administrative Instruction
ALMM	Active Labour Market Measure
ALMP	Active Labour Market Policy
ASK	Agency of Statistics of Kosovo
CSW	Centre for Social Work
DT	Development Together
EC	European Commission
EMIS	Education Management Information System
EO	Employment Office
EU	European Union
GIZ	Deutsche Gesellschaft für Internationale Zusammenarbeit,
GoK	Government of Kosovo
GoNM	Government of Northern Macedonia
HP	Housing Program
KEC	Kosovo Education Center
LAMM	Labour Active Market Measure
LFS	Labour Force Survey
MAC	Municipal Action Committee
MAFRD	Ministry of Agriculture, Forest and Rural Development
MAP	Municipal Action Plan
MCR	Ministry for Communities and Returned Persons
MEDs	Municipal Education Directorates
MESP	Ministry of Environment and Spatial Planning
MES	Ministry of Education and Science
MF	Ministry of Finance
MH	Ministry of Health
MIA	Ministry of Internal Affairs
MLSW	Ministry of Labor and Social Welfare
NIPH	National Institute of Public Health
NRCP	National Roma Contact Point
OSCE	Organization for Security and Co-operation in Europe
OSF	Open Society Foundation
RAE	Roma, Ashkalis and Egyptian Community
RCC	Regional Cooperation Council
REF	Roma Education Fund
RVK	Roma Veritas Kosovo
UCCK	The University Clinical Center of Kosovo
UNDP	United Nations Development Program
UNICEF	United Nations International Children's Emergency Fund
VET	Vocational Education Training
VORAE	Voice of Roma, Ashkali and Egyptians
VTC	Vocational Training Centers

Background

The Strategy and Action Plan for the inclusion of Roma and Ashkali communities in Kosovo Society 2017-2021 was drafted under the leadership of the Office for Good Governance of the Office of the Prime Minister and approved in April 2017, In pursuit towards inclusive society and improving the situation and living conditions of Roma, Ashkali and Egyptian communities in Republic of Kosovo. The Strategy and Action Plan is structured and organized based on four priority areas, each with a defined strategic objective and 2-4 more specific objectives. The objectives address the challenges in the field of education, employment, social welfare, health and housing. Each of the objectives of the priority areas corresponds to a mandate of the line ministry and municipal directorates.

This Report for 2019 for the implementation of the Strategy and Action Plan for the inclusion of Roma and Ashkali communities in Kosovo society 2017-2021 has been developed by the Office for Good Governance / Office of the Prime Minister (OGG/OPM) supported by the Regional Cooperation Council, Integration Project Roma 2020.

Further, it drafted and endorsed the Action Plan for the Implementation of the Strategy for the Integration of Roma, Ashkali and Egyptian Communities, 2017-2021, detailing concrete measures to be taken by relevant central and local level institutions as well as a timeline and budgetary estimates for their implementation. The Strategy contains an analysis of the conditions, specific challenges faced by Roma, Ashkali and Egyptian communities, strategic objectives, activities and expected outcomes. Whereas, the Action Plan outlines concrete measures to be taken to address the challenges identified. The activities proposed both in Strategy and the Action Plan fall into four main fields: education, employment and social welfare, health, and housing.

This report endorses the activities undertaken by Kosovo institutions - at the central and local levels - to implement the measures foreseen by the Action Plan on the Implementation of the Strategy for the Integration of Roma, Ashkali and Egyptian Communities 2017-2021. Data has been gathered by the representatives of the relevant institutions such as Ministry of Labour and Social Welfare (MLSW), Ministry of Education and Science (MES), Ministry of Environment and Spatial Planning (MESP), Ministry of Health (MoH), Ministry of Finance (MoF) and Ministry of Local Governance (MLG) and Ministry of Internal Affairs (MIA). The report covers the period from January 2019 to December 2019. It can serve as an instrument of the planning cycle:

- to review the progress made in the implementation of strategic objectives and
- to provide a baseline report for the next planning cycle in the sector.

The statistical baselines and qualitative assessments could be used by policy-makers to review the relevance of initial targets, highlight capacity constraints in the sector and course correction.

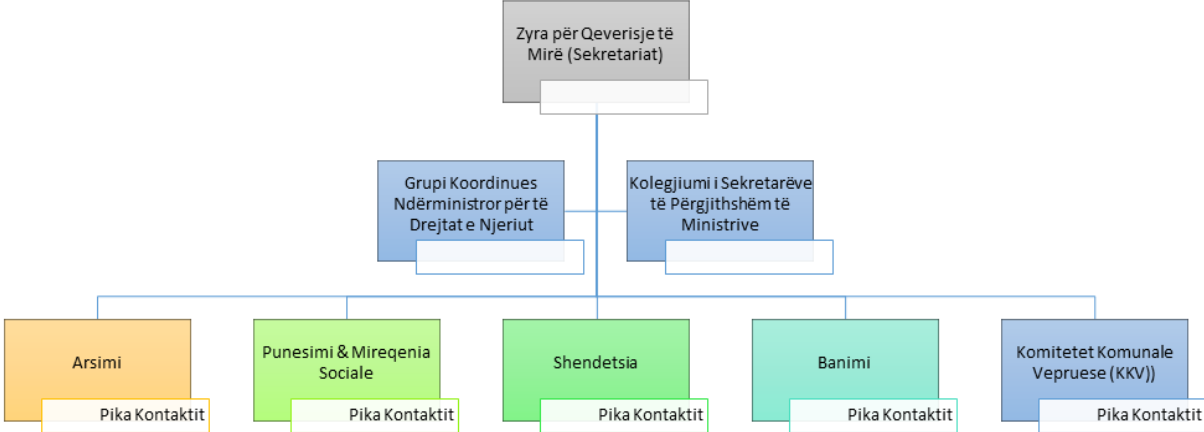
The data in the report show that the implementation of the Strategy and Action Plan has had a positive impact on four areas in education, employment and social welfare, health and housing such as increase:in the participation of pupils and students in education, in involving the poorest in social

protection schemes, in improving access to health care and housing services, where as employment remains a challenge in both the majority community and communities.

The Strategy and Action Plan for the Inclusion of the Roma and Ashkali Communities in Kosovo Society 2017-2021 mandated by OGG/OPM with the coordinating role for the implementation of this strategy. The OGG/OPM, as the Secretariat of this Strategy and Action Plan, coordinates, monitors and oversees the implementation of the Strategy and Action Plan for the inclusion of Roma and Ashkali communities in Kosovo society 2017-2021.

The mechanisms that will ensure the smooth implementation of the Strategy are:

- The OGG/OPM responsible for overseeing and coordinating the implementation of the Strategy and Action Plan,
- Sector contact points for coordinating the implementation of the Strategy and Action Plan,
- Municipal Action Commissions (MACs) for each municipality.



The OGG, as the secretariat for coordination, has taken some measures for the implementation of the strategy which are presented below.

The OGG / OPM, in 2019, according to its mandate, has continued with coordination and monitoring activities for the inclusion of Roma and Ashkali communities in Kosovo society through the implementation of the strategy and action plan for the inclusion of Roma and Ashkali communities in Kosovo society 2017- 2021.

Within these activities, the implementation of the Strategy and Action Plan was monitored, coordination with NGOs and community representatives through sectoral meetings, analysis and various programs, as well as capacity building of mechanisms at the local level.

The report prepared by the OGG / OPM for 2019 for the implementation of the Strategy and Action Plan for the inclusion of Roma and Ashkali communities in Kosovo society 2019-2021 presents an overview of ongoing efforts and activities undertaken by the Government of Kosovo for a better implementation of the Strategy and Action Plan for the inclusion of

Roma and Ashkali communities, in order to ensure the best possible socio-economic well-being with a focus on; access to employment, health, housing and the education system. Four sectors were evaluated based on the objectives of the Action Plan; Education, Employment and social welfare, health and housing.

The Report also identified and presented the challenges for the implementation of the activities foreseen in the action plan and examined the possibilities in the form of a recommendation for overcoming these obstacles.

DECLARATION ON ROMA

The Prime Minister of Kosovo participated in the Business Forum at the Summit of the Leaders of the Western Balkans in Poznan, Poland, on July 4, 2019, where he approved the Rome Declaration. With this Declaration, the Prime Ministers of the Western Balkans pledged to integrate Roma into society and promised to strengthen efforts as part of the European Union enlargement process and regional cooperation. This Statement envisages 5 objectives: a. Employment, b. Housing, c. Education, d. Health, e. Civil registration, p. Non-discrimination.

REPORTING ON THE IMPLEMENTATION OF THE INTERNATIONAL INSTRUMENTS FOR MINORITY RIGHTS AND THE FRAMEWORK CONVENTION FOR THE PROTECTION OF NATIONAL MINORITIES

The OGG / OPM respecting the obligations arising from international instruments and based on the aspirations of the Government of Kosovo as a mandate in reporting international instruments and those of the European Union in cooperation with the OGG / OPM has coordinated the process of implementation of the recommendations of the Council of Ministers of the Council of Europe for the implementation of the Framework Convention for the Protection of National Minorities during 2019. This cooperation has been further strengthened by amending and supplementing Decision no. 140/2014, dated 10.11.2014 on the establishment of the Technical Working Group for the coordination of the implementation of the recommendations of the Framework Convention for the Protection of National Minorities, amended and supplemented by Decision no. 180/2019 dated 11.10.2019, changing the position of the Office for Community Affairs / Office of the Prime Minister from a member to a Deputy Chairman. The Technical Group is chaired by the OGG / OPM.

The OGG / OPM, also chairs the Technical Working Group for Coordinating the Implementation of the Recommendations of the Framework Convention for the Protection of National Minorities, organized the meeting of the Technical Working Group on 23.12, 2019.

The meeting served to present the Council of Europe Recommendations for the Implementation of the Framework Convention for the Protection of National Minorities for Kosovo and the activities aimed at implementing these recommendations. The meeting was attended by members of the Technical Working Group and all relevant institutions. As a result of the meeting, an agenda for the implementation of the recommendations was

drafted, which identified the institutions for the implementation of the recommendations and for taking responsibilities.

CONCLUSIONS OF THE SEMINAR FOR THE ROMA, ASHKALI AND EGYPTIAN COMMUNITIES

The OGG / OPM has drafted the Annual Report for 2018 for Monitoring the activities carried out by the ministries for the conclusions of the seminar for Roma, Ashkali and Egyptian communities on February 21, 2018. The report was sent to the European Commission on June 10, 2019 Regarding 2019, the OGG / OPM has finalized the "Report of Conclusions for 2019 from the Seminar for the inclusion of Roma, Ashkali and Egyptian communities and sent it to the European Commission on 03.04.2020

Reports drafted as a result of taking responsibility for the implementation of these seminar conclusions by Kosovo institutions. This report has been compiled by the OGG / OPM.

IN COORDINATION WITH LOCAL LEVEL

Establish mechanisms at the local level and develop an action plan for the Roma, Ashkali and Egyptian communities. With the support of the OGG / OPM, municipalities have drafted action plans at the local level and have established a mechanism such as "Municipal Action Commissions" in order to have better coordination, skills, communication at the level local - central and better monitoring in the implementation of the Strategy and action plan for the inclusion of Roma and Ashkali communities in the society of Kosovo 2017-2021.

A total of 18 municipalities - which have a population no. most Roma, Ashkali and Egyptian communities - have developed action plans at the local level and established "Municipal Action Committees" mechanisms. These municipalities are: Lipjan, Ferizaj, Mitrovica, Vushtrri, Shtime, Suhareka, Prishtina, Skenderaj, Gracanica, Vitia, Obiliq, Istog, Gjakova, Prizren, Gjilan, Rahovec, Fushe Kosova and Klina.

CAPACITY BUILDING AT THE LOCAL LEVEL

The OGG / OPM in support of the NGO Voice of Roma, Ashkali and Egyptians has organized a two-day workshop on "Coordination Mechanism for the Implementation of the Strategy for the Inclusion of Roma and Ashkali Communities" (2017-21) "on 25-26.06.2019 for the coordinators of Community Action Communities from municipalities and contact points in four ministries.

The purpose of the two-day workshop was to increase capacity, presenting the tasks and responsibilities of the Community Action Community and coordinators, where local action plans for the implementation of the Strategy and Action Plan for the inclusion of Roma and Ashkali communities in Kosovo society were discussed. .

COORDINATION WITH CIVIL SOCIETY

According to the coordination mandate of the OGG / OPM, meetings were organized with NGOs from the Roma, Ashkali and Egyptian communities.

The purpose of the meetings with civil society was to coordinate the implementation of the Strategy and Action Plan for the inclusion of Roma and Ashkali communities in Kosovo society 2017-2021, through the exchange of information to increase cooperation and coordination between institutions and civil society, for an implementation as effective as possible of the Strategy and Action Plan.

The meetings were organized as follows:

- IN MARCH 2019, March 29 for housing, March 28 for health, March 25 for employment, April. April 26, 2019 for education
- IN SEPTEMBER 2019, 4 sectoral meetings by sectors; September 20 for housing, September 19 for health, September 19 for employment.
- IN NOVEMBER 2019, 4 sectoral meetings by sectors; November 25 for education, November 27 for health, November 26 for work, November 27 for housing

NATIONAL INTEGRATION FORUM

The OGG / OPM in cooperation with the Regional Cooperation Council and with the financial support of the European Commission within the Roma integration project 2020 has organized the national platform for integration, housing and employment of Roma in Kosovo with the participation of society civil society on September 6, 2019, where participants were non-governmental organizations and officials from the central and local level.

The forum aimed to discuss the implementation of the Strategy and Action Plan for the inclusion of Roma and Ashkali communities in Kosovo society 2017-2021 and the measures taken in the field of housing and employment for 2018-2019.

The topics discussed are: Implementation 2019 and proposed priorities 2020: Achievements and Challenges; Implementation of the Strategy and Action Plan at the local level - cooperation with civil society - Budget.

DRAFTING THE BUDGET PROGRAM, ANALYSIS AND METHODOLOGY

Drafting the Budget Program; housing and education

Recommendations for improving the budgeting system for Roma, Ashkali and Egyptian communities; The Office of Good Governance / Office of the Prime Minister, in support of the RCC, has developed a budget program aimed at improving budget programs for the Roma, Ashkali and Egyptian communities. In this launch, 2 pilot programs were developed:

- Housing,
- Pre-university education

In the framework of the project for drafting the budget program, initially a two-day training was organized on the topic "Pilot Guidelines for Budgeting for Roma that will initiate the presentation of responsible budget for Roma in Kosovo budget practices and procedures" on 21-22 May.

The purpose of the training was to design a regular program and a budget program accompanied by expert guidance and support.

The participants in the training were officials involved in the preparation of important budget programs for Roma integration by ministries and other important government institutions.

As part of the project, in the framework of drafting the budget program, two consultative meetings were organized with the relevant ministries, where officials from the Ministry of Education, Science and Technology, the Ministry of Environment and Spatial Planning were consulted.

Institutional Arrangement

General information	
Reporting year	2018
Country	Kosovo - Prishtina
Strategy	Strategy for inclusion of Roma and Ashkali communities in the Kosovo Society
Period	2017-2021
Download link	http://kryeministri-ks.net/wp-content/uploads/docs/ANG-STRATEGJIA_P%C3%8BR_P%C3%8BRFSHIRJEN_E_KOMUNITE_TEVE_ROM_DHE_ASHKALI_N%C3%8B_SHOQ%C3%8BRIN%C3%8B_KOSOVARE_2017-2021.pdf
Action Plan	Action plan of the strategy for inclusion of roma and ashkali communities in the Kosovo society
Period	2017-2021
Download link	http://kryeministri-ks.net/wp-content/uploads/docs/ANG-STRATEGJIA_P%C3%8BR_P%C3%8BRFSHIRJEN_E_KOMUNITEVE_ROM_DHE_ASHKALI_N%C3%8B_SHOQ%C3%8BRIN%C3%8B_KOSOVARE_2017-2021.pdf
Operational conclusions	Conclusions of the Seminar on Roma, Ashkali and Egyptian Communities in Kosovo and beyond 2015 Policy and Commitments” held on 12 November 2015 are available in the link below
Download link	http://kryeministri-ks.net/wp-content/uploads/docs/Konkluzionet nga Seminari per komunitetet ro mashkali dhe egjiptian12 11 2015.pdf
Chapter 23 Action Plan	
Download link	
National Roma Contact Point	
Name, SURNAME	Habit Hajredini
Position	Director National Roma Contact Points
Department	Director of the Office for Good Governance, Human Rights, Equal Opportunities and Anti-Discrimination. Office of the Prime Minister Republic of Kosovo
Institution	Office of the Prime Minister Republic of Kosovo
E-mail	habit.hajredini@rks-gov.net
Direct phone. #	0381 38 20014070
Mobile phone #	
Role (Describe)	<ul style="list-style-type: none"> ➤ Supervising the implementation of the Strategy and Action Plan; ➤ Addressing issues related to the implementation of the Action Plan ➤ Monitoring and evaluation of the implementation of the strategy and action plan

National Roma Contact Point technical support/secretariat	
Name, SURNAME	Keriman Sadikay
Position	Senior Official on Equity and Communities
Department	Office for Good Governance
Institution	Office of the Prime Minister
E-mail	Keriman.Sadikay@rks-gov.net
Fixed Teleph. #	
Mobile phone #	+383 38 200 146 33
Role (Describe)	<ul style="list-style-type: none"> ➤ Coordination of strategy implementation with contact points ➤ Monitoring and evaluation of the implementation of the strategy ➤ Role in the process of monitoring and evaluating the strategy by gathering information and preparing report on implementation of measures of the Strategy.
Inter-disciplinary body	
E ducation	
Name, SURNAME	Nazan Safçi
Position	Head of Division for Community Education
Institution	Ministry of Education, Science and Technology
E-mail/Telephone #	Nazan.safci@rks-gov.net +38338213934
Employment	
Name, SURNAME	Gani Ismajli
Position	Head of Training and Certification Unit
Institution	Ministry of Labour and Social Welfare
E-mail/Telephone #	Gani.Ismajli@rks-gov.net
Health	
Name, SURNAME	Sanie Kiçmari
Position	Head of the Division for citizens' rights to health care
Institution	Ministry of Health
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Housing	
Name, SURNAME	Merita Dalipi
Position	Senior Official on Social Housing
Institution	Minister of Environment and Spatial Planning
E-mail/Telephone #	Merita.Dalipi@rks-gov.net +3813820032416
Civil registration	
Name, SURNAME	Jahe Tolaj
Position	Officer for Repatriated Persons
Institution	Ministry of Internal Affairs
E-mail/Telephone #	
State budget	
Name, SURNAME	Azem Reqica
Position	Budget Analyst
Institution	Ministry of Finances
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IPA funding		
Name, SURNAME		
Position		
Institution		
E-mail/Telephone #		
State statistics		
Name, SURNAME	Vjollca Berisha	
Position	Official for Vital Statistics	
Institution	Kosovo Agency of Statistics (KAS)	
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Name, SURNAME	Elvira Tahiri	
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Non-Discrimination		
Name, SURNAME	Ms Keriman Sadikay	
Position	Senior Official on Equal Oppurtunity and Communities	
Institution	Office of the Prime Minister	
E-mail/Telephone #	Keriman.Sadikay@rks-gov.net	+383 38 200 146 33
Gender equality		
Name, SURNAME	Edi Gusia	
Position	Head of Agency	
Institution	Gender Equality Agency	
E-mail/Telephone #		
Social Protection & Poverty Reduction		
Name, SURNAME	Ganimete Shala	
Position	Senior Official for Social Inclusion	
Institution	Ministry of Labour and Social Welfare (MLSW)	
E-mail/Telephone #	Ganimete.shala@rks-gov.net	+383 38 200-26-158
Local level engagement		
Name, SURNAME	Teuta Fazliu	
Position	Official for communities and language	
Institution	Ministry of Local Governance Administration	
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Other issues (social assistance)		
Name, SURNAME		
Position		
Institution		
E-mail/Telephone #		
Roma men and women representatives		
Name, SURNAME		
Position		
Institution		
E-mail/Telephone #		

Inter-disciplinary body and its members' mandate	
Role in planning	<ul style="list-style-type: none"> ➤ Participating in the working group during the drafting process of the strategy ➤ Propose additional measures within respective ministries, governmental agencies in order to meet the obligations arising from the strategy;
Role in consultations	<ul style="list-style-type: none"> ➤ Serve as a platform for information exchange between departments within respective ministries, government agencies, offices, international organizations and other non-governmental organizations
Role in budgeting	<ul style="list-style-type: none"> ➤ Propose to the international partners activities of the Action Plan that are not covered by the ministry's budget that may be in the sphere of their interest and which require donor financial support ➤ Monitoring the funds allocated from the Ministry's budget in relation to the necessary financial resources for the implementation of the activities set out in the Action Plan document
Role in mainstreaming	<ul style="list-style-type: none"> ➤ Management of actions with departments within respective ministries, government agencies, etc.
Role in coordination	<ul style="list-style-type: none"> ➤ Coordination of actions within the ministry / relevant government agencies including OGG for the implementation of strategic objectives;
Role in implementation	<ul style="list-style-type: none"> ➤ Initiating the necessary legal acts for the fulfillment of the obligations arising from the strategic objectives;
Role in reporting	<ul style="list-style-type: none"> ➤ Preparing the annual report for the OGG
Role in monitoring	<ul style="list-style-type: none"> ➤ Monitoring the implementation of strategic objectives within the respective ministry ➤ Assessing of the fulfillment of the objectives foreseen in the action plan.
Timeframe and documentations	
Mandate period	5 years
Meeting frequency	At least every 2 months
List of meeting dates	
Internet website	
Documents	

Measures by Priority Areas

Education	
Goal: Increased participation and opportunities in education	
Increase participation and provide opportunities for quality personal development, training and education for the members of the Roma and Ashkali communities.	
Total budget	EUR 5,918,851
Budget planned (2019)	105, 454.00 Euro
Budget spent (2019)	80, 890 Euro

Indicator 1	Inclusion of children of Roma and Ashkali communities in pre-primary education		
	Roma total	Roma female	Overall population
Baseline (2016)	53.9%	n/p	n/p
Milestone (2019)	70%	n/p	n/p
Achievement (2017)	24% (2017RRS)	22% (2017RRS)	29% (2017RRS)
Achievement (2018)	n/p	n/p	n/p
Achievement (2019)	301	137	n/p

Indicator 2	Inclusion of children of Roma and Ashkali communities in primary education		
	Roma total	Roma female	Overall population
Baseline (2016)	85.3%	n/p	n/p
Milestone (2019)	95 %	n/p	n/p
Achievement (2017)	72% (2017RRS)	71% (2017RRS)	93% (2017RRS)
Achievement (2018)	n/p	n/p	n/p
Achievement (2019)	3088	1481	n/p

Indicator 3	Inclusion of children of Roma and Ashkali communities in lower secondary education		
	Roma total	Roma female	Overall population
Baseline (2016)	65%	n/p	n/p
Milestone (2019)	85%	n/p	n/p
Achievement (2017)	n/p	n/p	n/p
Achievement (2018)	n/p	n/p	n/p
Achievement (2019)	1673	833	n/p

Indicator 4	Inclusion of children and youth of Roma, Ashkali communities in upper secondary education		
	Roma total	Roma female	Overall population
Baseline (2016)	30.30%	n/p	n/p
Milestone (2019)	50%	n/p	n/p
Achievement (2017)	n/p	n/p	n/p

Achievement (2018)	n/p	n/p	n/p
Achievement (2019)	441	183	84249

Indicator 5	Gender parity index for Roma and Ashkali community: Primary level		
	Roma total	Roma female	Overall population
Baseline (2016)	1.0	n/a	n/p
Milestone (2019)	1.0	n/a	n/p
Achievement (2017)	n/p	n/a	n/p
Achievement (2018)	n/p	n/p	n/p
Achievement (2019)	n/p	n/p	n/p

Indicator 6	Gender parity index for Roma and Ashkali community: Lower secondary level		
	Roma total	Roma female	Overall population
Baseline (2016)	0.94	n/a	n/a
Milestone (2019)	1.0	n/a	n/a
Achievement (2017)	n/a	n/a	n/a
Achievement (2018)	n/a	n/a	n/a
Achievement (2019)	n/p	n/p	n/p

Indicator 7	Gender parity index for Roma and Ashkali community: Upper secondary level		
	Roma total	Roma female	Overall population
Baseline (2016)	0.8	n/a	n/p
Milestone (2019)	0.9	n/a	n/p
Achievement (2017)	n/p	n/a	n/p
Achievement (2018)	n/p	n/p	n/p
Achievement (2019)	n/p	n/p	n/p

Indicator 8	Inclusion of repatriated children in the system of education		
	Roma total	Roma female	Overall population
Baseline (2016)	n/p	n/p	n/p
Milestone (2019)	n/p	n/p	n/p
Achievement (2017)	n/p	n/p	n/p
Achievement (2018)	n/p	n/p	n/p
Achievement (2019)	n/p	n/p	n/p

Indicator 9	Decrease drop-out levels from compulsory education		
	Roma total	Roma female	Overall population
Baseline (2016)	0.20%	n/p	n/p
Milestone (2019)	<0.1%	n/p	n/p
Achievement (2017)	n/p	n/p	n/p
Achievement (2018)	n/p	n/p	n/p
Achievement (2019)	n/p	n/p	n/p

Indicator 10	Decrease drop-out levels from upper-secondary education		
	Roma total	Roma female	Overall population
Baseline (2016)	1.7%	n/p	n/p
Milestone (2019)	<1%	n/p	n/p
Achievement (2017)	n/p	n/p	n/p
Achievement (2018)	n/p	n/p	n/p
Achievement (2019)	n/p	n/p	n/p

Objective 1: Pjesëmarrje e përmirësuar në arsim	
Pjesëmarrja e përmirësuar në arsim nga anëtarët e komuniteteve rom dhe ashkali	
Buxheti i përgjithshëm	1,956,201 euro
Budget planned (2019)	
Budget spent(2019)	

Indicator	No. of pupils in Pre-School Education		
	Roma total	Roma female	Overall population
Baseline (2016)			
Milestone (2019)			
Achievement (2017)	n/p	n/p	n/p
Achievement (2018)	380	n/p	n/p
Achievement (2019)	301	137	n/p

Indicator	No. of early school leavers		
	Roma total	Roma female	Overall population
Baseline (2016)			
Milestone (2019)			
Achievement (2017)	n/p	n/p	n/p
Achievement (2018)	71	n/p	n/p
Achievement (2019)	83	28	1703

Measures under Objective implemented during 2019		
M 1.1.1	Encourage and support attendance in pre-school education	Budget planned (2019) euro
	<p><u>Activities performed</u></p> <p>MES as an policy making body has endorsed a number of policies and secondary legislation that do encourage the participation of Roma and Ashkali children in pre-school education. Children of Roma and Ashkali are exempt from the payment.</p> <p><u>Results achieved</u></p> <p>In total, 301 children have enrolled in pre-school education</p>	Budget spent (2019) euro

	in 2019.		
	Roma total	Roma female	Overall population
	301	190	5,892

M 1.1.2	Drafting action plans for the prevention of drop-outs and non-enrollment in all municipalities	Budget planned (2019) Euro
	<p><u>Activities performed</u></p> <p>MES has already in place a proper legal framework that does prevent, monitor and intervene in cases of drop-outs and non-enrollment for all students including students coming from Roma and Ashkali communities.</p> <p>In addition it has developed manuals and instruments for case identification, reporting and referral such as:</p> <ul style="list-style-type: none"> • Handbook for school teams on prevention and response to dropout and non-enrollment in compulsory education • Handbook for municipal teams for prevention and response to dropout and non-enrollment in compulsory education <p>The Early Warning System for dropout within the Education Management Information System (EMIS) is functional. Regular use of this system helps us to identify and treat properly and in real time cases at risk of drop-out.</p> <p>MES also organizes activities within the week against school dropout for all communities including Roma and Ashkali communities.</p> <p><u>Results achieved</u></p> <p>In total, 63 is the total, Roma and Ashkali school children from Roma and Ashkali communities have drop-out during 2019.</p> <p>In the school year 2018/2019 the number of dropouts according to the Roma and Ashkali communities is:</p>	<p>Budget spent (2019) Euro</p>

	Ashkali	
	Women; 22, males 29 Total 51	
	Rome	
	Female 2, male 10 Total 12	
	Female in total 24	
	Total men 39	
	Roma total	Roma female
	39	24
		Overall population
		1703

M 1.1.3	Incentive measures for facilitating enrolment of Roma and Ashkali children in upper-secondary education	Budget planned (2019) 180,000 euro
	<p><u>Activities performed</u></p> <p>MES in cooperation with donors, respectively REF and VoRAE in 2019 has continued to apply incentives in the form of scholarships to facilitate the enrollment of Roma and Ashkali children in upper secondary education.</p> <p>Scholarships are distributed in the form of several installments and each student receives a sum of 300 euros.</p> <p><u>Results achieved</u></p> <p>During 2019, a total of 600 scholarships were awarded to students of upper secondary education in the Roma and Ashakli communities.</p>	Budget spent(2019) 180,000 euro
	Roma total	Roma female
	600	316
		Overall population

M 1.1.4	Drafting individualized education plans for repatriated learners	Budget planned (2019) euro
	<p><u>Activities performed</u></p> <p>MES has drafted and published the text for the student and the text for the teacher. Teaching is organized by MEDs under the monitoring of MES - Division of General Education</p>	Budget spent (2019) euro

	<u>Results achieved</u>		
	No indicators were reported		
	Roma total	Roma female	Overall population

M 1.1.5	Development, specific positive of basic measures to increase enrollment and reduce bureaucracy in HEIs for members of Roma and Ashkali communities		Budget planned (2019) euro
	<p><u>Activities performed</u></p> <p>During 2019, MES has continued to provide books for free all the students in primary and lower secondary school including students of Roma and Ashkali communities.</p> <p><u>Results achieved</u></p> <p>In total, 4, 724 books have been distributed to Roma and Ashkali school children during 2019.</p>		Budget spent (2019) euro
	Roma total	Roma female	Overall population
	4, 724		

M 1.1.5	Development of specific positive measures and foundation programmes to increase registration and lower attrition in HEIs for members of Roma and Ashkali communities		Budget planned (2019) euro
	<p><u>Activities performed</u></p> <p>Quotas and affirmative measures for enrollment of candidates coming from minority communities (including candidates coming from Roma and Ashkali communities) in Public Higher Education Institutions include 12 % of total enrollment slots.</p> <p>Further, places in student dormitories and canteens are reserved as well at 12 % of total enrollment slots.</p> <p><u>Results achieved</u></p> <p>In total, 39 students coming from Roma and Ashkali communities were enrolled in higher education, during 2019.</p>		Budget spent (2019) euro
	Roma total	Roma female	Overall population
	39		

M 1.1.5	Mentoring of 50 students members of Roma and Ashkali communities	Budget planned (2019) euro
	<p><u>Activities performed</u></p> <p>MES in cooperation with KFOS (EUSIMRAES2) and VoRAE have supported and funded mentoring and tutoring program activities in order to improve learning in upper secondary education for the Roma and Ashkali community.</p> <p><u>Results achieved</u></p> <p>In total, 135 Roma and Ashkali students have benefited from tutoring during 2019.</p>	Budget spent (2019) euro
	Roma total	Roma female
	135	Overall population

M 1.1.6	Support adult education programmes	Budget planned (2019) = euro
	<p><u>Activities performed</u></p> <p><u>MEST has not organized any activity related to this, as MEST takes into account the requests from the communities themselves</u></p>	Budget spent (2019) euro
	Roma total	Roma female
		Overall population

Objective 2: Improve students' performance	
Improve student performance of members of Roma and Ashkali communities	
Total budget	EUR 3,907,650
Budget planned (2019)	EUR
Budget spent (2019)	EUR

Measures under this objective implemented during 2019		
M 1.2.1	Set gender specific indicators for members of Roma and Ashkali communities to be utilized by EMIS	Budget planned (2019) Euro
	<u>Activities performed</u>	Budget spent (2019)

	<p>EMIS as a system for organizing basic information in a systematic way for the management and development of education does include gender specific indicators for all communities including Roma and Ashkali communities.</p> <p><u>Results achieved</u></p> <p>Data registered in year 2019 do include gender specific indicators for most of the basic data such as student enrollment.</p>	Euro
	Roma total	Roma female
		Overall population

M 1.2.2	Eliminate segregation and discrimination against children of Roma and Ashkali communities	Budget planned (2019) Euro
	<p><u>No activities were reported under this measure.</u></p> <p>MEST offers equal opportunities for all to attend school, therefore based on this policy MES has not organized trainings against the elimination of segregation and discrimination against children of Roma and Ashkali communities.</p> <p><u>There were no reports of segregation from schools</u></p>	Budget spent(2019) Euro
	Roma total	Roma female
		Overall population

M 1.2.3	Support community-based learning centers	Budget planned (2019) euro
	<p>No activities were carried out during 2019 as the budget was not planned accordingly.</p> <p>An Administrative Instruction and a guide for the operation of Community-Based Learning Centers have been drafted and approved. A registration commission has been established in these centers and the online application platform is being established.</p>	Budget spent (2019) euro
	Roma total	Roma female
		Overall population

M 1.2.4	Providing catch- up education for children lagging behind in education	Budget planned (2019) Euro
	<p><u>Activities performed</u></p> <p>Schools under the responsibility of municipal education departments provide additional lessons for all communities according to the needs and requirements of the people.</p>	Budget spent (2019) Euro
	Roma total	Roma female
		Overall population

M 1.2.5	Promotion of Roma language learning	Budget planned (2019) Euro
	<p><u>Activities performed</u></p> <p>As an ongoing activity, 4 schools in the Municipality of Prizren organize and develop additional classes for the Roma language, 5 days a week, with a comprehensive curriculum for Roma and Ashkali culture and history.</p>	Budget spent (2019) Euro

	Similar activities are expected to start in other municipalities.		
	Roma total	Roma female	Overall population
	100		

Objective 3: Increase stakeholder awareness	
Increase stakeholder awareness to support members of the Roma and Ashkali communities	
Buxheti i përgjithshëm	55,000 euro
Budget planned (2019)	euro
Budget spent(2019)	euro

Measures under this objective implemented during 2019		
M 1.3.1	Development of awareness raising programmes for parents regarding early childhood education	Budget planned (2018) euro
	No activities were carried out in 2019.	Budget spent(2018) euro
	Total Roma	Roma female
		Overall population

M 1.3.2	Organization of activities aiming at awareness raising for Roma and Ashkali communities on importance of timely enrolment and regular school attendance, with a focus on girls	Budget planned (2019) 790 euro
	<p><u>Activities performed</u></p> <p>On April 9, 2019, MES organized the celebration of "Roma Day" with a roundtable discussion on the benefits and relevance of regular school attendance, focusing as well on girls.</p> <p><u>Results achieved</u></p> <p>About 40 participants from the Roma and Ashkalicommunities from all over Kosovo participated in this event.</p>	Budget spent(2019) 790 euro
	Total Roma	Roma female
	40	
		Overall population

M 1.3.3	Increasing population awareness on the issue of education of Roma and Ashkali communities	Budget planned (2019) 790 euro
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	<p><u>Activities performed</u></p> <p>On April 9, 2019, MES organized the celebration of "Roma Day" with a roundtable discussion on the benefits and relevance of regular schooling, including girls.</p> <p><u>Results achieved</u></p> <p>About 40 participants from the Roma and Ashkali communities from all over Kosovo participated in this event.</p>		Budget spent(2018) 790 euro
	Total Roma	Roma female	Overall population
	300		500

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Employment	
Goal: Improvement of the social and economic situation	
Improvement of the social and economic situation of the Roma and Ashkali communities	
Total budget	EUR 4,029,988
Budget planned (2019)	EUR
Budget spent (2019)	EUR 175, 900

Indicator 1	Employment rate		
	Total Roma	Roma female	Overall population
Baseline (2016)	n/p	9%	n/p
Milesstone (2019)	17%	12%	n/p
Achievement (2017)	13%	4%	21%
Achievement (2018)	n/p	n/p	n/p
Achievement (2018)	3.8%	n/p	5.9%

Indicator 2	Inclusion in Active Labour Market Measures		
	Total Roma	Roma female	Overall population
Baseline (2016)	6%	12% (nga Total Roma)	n/p
Milesstone (2019)	10%	25% (nga Total Roma)	n/p
Achievement (2017)	n/p	n/p	n/p
Achievement (2018)	n/p	n/p	n/p
Achievement (2019)	7.5 %	n/p	6.5%

Indicator 3	Public sector employment rate		
	Total Roma	Roma female	Overall population
Baseline (2016)	0.5%	n/p	n/p
Milesstone (2019)	1%	n/p	n/p
Achievement (2017)	n/p	n/p	n/p
Achievement (2018)	n/p	n/p	n/p
Achievement (2019)	n/p	n/p	n/p

Indicator 4	Inclusion of poor families in social welfare schemes		
	Total Roma	Roma female	Overall population
Baseline (2016)	54%	n/p	n/p
Milesstone (2019)	75%	n/p	n/p
Achievement (2017)	n/p	n/p	n/p
Achievement (2018)	n/p	n/p	n/p
Achievement (2019)	n/p	n/p	n/p

Indicator 5	Inclusion of children with permanent disabilities in the financial
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	support scheme		
	Total Roma	Roma female	Overall population
Baseline (2016)	n/p	n/p	n/p
Milestone (2019)	n/p	n/p	n/p
Achievement (2017)	n/p	n/p	n/p
Achievement (2018)	n/p	n/p	n/p
Achievement (2019)	n/p	n/p	n/p

Indicator 6	Inclusion of persons with permanent disabilities in the pension scheme		
	Total Roma	Roma female	Overall population
Baseline (2016)	n/p	n/p	n/p
Milestone (2019)	n/p	n/p	n/p
Achievement (2017)	n/p	n/p	n/p
Achievement (2018)	n/p	n/p	n/p
Achievement (2019)	n/p	n/p	n/p

Indicator 7	Number of community members receiving services from the Centers for Social Work		
	Total Roma	Roma female	Overall population
Baseline (2016)	105	n/p	n/p
Milestone (2019)	228	n/p	n/p
Achievement (2017)	n/p	n/p	n/p
Achievement (2018)	n/p	n/p	n/p
Achievement (2019)	n/p	n/p	n/p

Objective 1: Improved level of employment	
Improved level of employment of Roma and Ashkali communities	
Total budget	EUR 982,950
Budget planned (2019)	EUR
Budget spent (2019)	EUR 175, 900

Masat sipas këtij Objective të implementuara gjatë vitit 2019								
M 2.1.1	Research, set gender sensitive indicators and report on the situation of the labour market for members of the Roma and Ashkali communities and their benefits from the services/measures provided by MLSW	Budget planned (2019) 39,000 euro						
	<p><u>Activities performed</u></p> <p>MLSW statistics are reported at the level of specific communities. For each of these communities, the Employment Management Information System (EMIS) reports basic information on the number and percentage of registered jobseekers, the number and percentage of jobseekers for whom employment is mediated, the number of participants in vocational training and active labour market measures.</p> <p><u>Results achieved</u></p> <p>During 2019, 536 individuals from the Roma and Ashkali communities were registered as new jobseekers.</p>	Budget spent (2019) euro						
	<table border="1"> <tr> <td>Total Roma</td> <td>Roma female</td> <td>Overall population</td> </tr> <tr> <td>536</td> <td>235</td> <td>16916</td> </tr> </table>	Total Roma	Roma female	Overall population	536	235	16916	
Total Roma	Roma female	Overall population						
536	235	16916						

M 2.1.2	Improved participation of Roma and Ashkali communities in employment in public institutions and in public companies	Budget planned (2019) 9,450 euro
	<p><u>Activities performed</u></p> <p>According to the data provided by the MPA, the number of employees in the civil and public service from the Roma, Ashkali and Egyptian communities at the local and central level is a total of 277.</p> <p>At the local level</p> <p>Data of employees in the administration in municipalities:</p> <ul style="list-style-type: none"> • ashkali 16, • egyptian 10, • roma 9 	Budget spent(2019) 9,450 euro

	<ul style="list-style-type: none"> • total 35 <p>Data of education employees in municipalities:</p> <ul style="list-style-type: none"> • ashkali 55, • egyptian 2, • roma 38 • total 95 <p>Data of health employees in municipalities:</p> <ul style="list-style-type: none"> • ashkali 5, • egyptian 7, • roma 12 • total 24 <p>At the central level in the civil and public service are as follows:</p> <ul style="list-style-type: none"> • ashkali 32, • egyptian 31, • roma 60 • total 123 <p>Employment of Roma and Ashkali communities in public institutions, at both, local and central level has continued in 2019.</p> <p><u>Results achieved</u></p> <p>In total, 25 individuals from the Roma and Ashkali communities were employed in the public sector during 2019.</p>		
	Total Roma	Roma female	Overall population
	25	2	827

M 2.1.3	Research and implementation of measures of affirmative action for employment of Roma and Ashkali communities	Budget planned (2019) 12,000 euro
	<p><u>Activities performed</u></p> <p>Employer subsidy for the employment of Roma and Ashkali communities is one of the affirmative action measures used for the employment of Roma and Ashkali communities. Quota as a measure of affirmative action has been applied for employer subsidy. A quota of 10% for all minority communities and not only Roma and Ashkali communities has been applied for this measure. It is co-financed by MLSW and</p>	Budget spent (2019) 12,000 euro

	UNDP.		
	<p>MLSW and UNDP have supported employers through this activity with a subsidy of 50% of the gross salary for the employment of jobseekers, according to the employment project.</p> <ul style="list-style-type: none"> ○ 150 euros was the maximum monthly salary compensation ○ 12 months was the engagement period for each employee <p><u>Results achieved</u></p> <p>A total of 13 individuals from the Roma and Ashkali communities received a 50% salary subsidy for 12 months.</p>		
	Total Roma	Roma female	
13	4	445	

M 2.1.4	Assess the needs and effectiveness of employment services and MATP.	Budget planned (2019) euro
	<p><u>Activities performed</u></p> <p>EARK in cooperation with the German Organization for International Development (GIZ) for the first time during 2019 has published a comprehensive quantitative research on the effect of active labor market measures (including vocational training) that APRK offers to all beneficiaries. In the framework of this analysis, it has been attempted to calculate the relevant indicators at the level of different ethnic communities, but due to the small number of surveys for members of non-majority communities, this has not been possible.</p> <p>In 2019 there was a research conducted by KEC which contributed to the partial implementation of this activity. The report addresses the benefits of members of the Roma and Ashkalicommunities from employment services and active labor market measures provided by EARK and identifies challenges in this regard.</p> <p><u>Results achieved</u></p> <p>Impact of active labour market measure (ALMM) on all communités including Roma and Ashkali communités has been assessed and recommendations for improvement has</p>	Budget spent (2019)

	<p>been included. The findings from these two studies can be use to design / modify ALLM accordingly.</p>		
	Total Roma	Roma female	Overall population

M 2.1.5	<p>Design / modification of (additional) employment services and LAMM, including vocational training, in line with the needs of the Roma and Ashkali communities</p>		Budget planned (2019) 12, 000 euro
	<p><u>Activities performed</u></p> <p>Vocational education or vocational training as a measure to increase employment through the development of knowledge, skills and competencies of individuals in accordance with the requirements of the labor market has continued to be provided through the regional Vocational Training Centers's - VTC of Employment Agency of Republic of Kosovo -EARK / MLSW. Regional VTCs (in 6 regions of Kosovo) offer various free trainings, from 20 days to 6 months in different professional profiles. These trainings are funded by the MLSW budget.</p> <p><u>Results achieved</u></p> <p>In total, 94 individuals from the Roma and Ashkali communities benefited from vocational training, during 2019.</p>		<p>Budget spent (2019) 12, 000 euro</p>
	Total Roma	Roma female	Overall population
	94	33	6607

M 2.1.5	<p>Design / modification of (additional) employment services and LAMM, including vocational training, in line with the needs of the Roma and Ashkali communities</p>		Budget planned (2019) 11,700 euro
	<p><u>Activities performed</u></p> <p>EARK through 38 employment offices at the national level provides registration services for the unemployed and</p>		<p>Budget spent (2019) 11,700 euro</p>

	<p>jobseekers who can then apply for inclusion in the Active Labour Market Measures - ALMM and receive other employment and vocational training services. In addition to vocational training and salary subsidy measures, the following services are included and provided as ALMM ;</p> <ul style="list-style-type: none"> o ALMM; On-the-job training o ALMM: Public works, o ALMM; Internship at Work, o ALMM; Self-employment <p>All services and ALMM are implemented by APRK / MLSW.</p> <p><u>Results achieved</u></p> <p>In total, 21 individuals from the Roma and Ashkali communities have benefited from ALMM: On-the-job training, during 2019.</p>		
	Total Roma	Roma female	Overall population
	21	6	420

M 2.1.5	Design / modification of (additional) employment services and LAMM, including vocational training, in line with the needs of the Roma and Ashkali communities	Budget planned (2019) 18,750 euro	
	<p><u>Activities performed</u></p> <p>EARK through 38 employment offices at the national level provides registration services for the unemployed and jobseekers who can then apply for inclusion in the Active Labour Market Measures - ALMM and receive other employment and vocational training services. In addition to vocational training and salary subsidy measures, the following services are included and provided as ALMM ;</p> <ul style="list-style-type: none"> o ALMM; On-the-job training o ALMM: Public works, o ALMM; Internship at Work, o ALMM; Self-employment <p>All services and ALMM are implemented by APRK / MLSW.</p> <p><u>Results achieved</u></p> <p>In total, 34 individuals from the Roma and Ashkali communities have benefited from ALMM: Internship at Work, during 2019.</p>	<p>Budget spent(2019) 18,750 euro</p>	
	Total Roma	Roma female	Overall population
	34	12	2705

M 2.1.5	Design / modification of (additional) employment services and LAMM, including vocational training, in line with the needs of the Roma and Ashkali communities	Budget planned (2019) 85,000 euro
	<p><u>Activities performed</u></p> <p>EARK through 38 employment offices at the national level provides registration services for the unemployed and jobseekers who can then apply for inclusion in the Active Labour Market Measures - ALMM and receive other employment and vocational training services. In addition to vocational training and salary subsidy measures, the following services are included and provided as ALMM ;</p> <ul style="list-style-type: none"> ○ ALMM; On-the-job training ○ ALMM: Public works, ○ ALMM; Internship at Work, ○ ALMM; Self-employment <p>All services and ALMM are implemented by APRK / MLSW.</p> <p><u>Results achieved</u></p> <p>In total, 13 individuals from the Roma and Ashkali communities have benefited from ALMM: self-employment, during 2019.</p>	Budget spent(2019) 85,000 euro
	Total Roma	Roma female
	13	1
		Overall population 2014

M 2.1.5	Design / modification of (additional) employment services and LAMM, including vocational training, in line with the needs of the Roma and Ashkali communities	Budget planned (2019) euro
	<p><u>Activities performed</u></p> <p>EARK through 38 employment offices at the national level provides registration services for the unemployed and jobseekers who can then apply for inclusion in the Active Labour Market Measures - ALMM and receive other employment and vocational training services. In addition to vocational training and salary subsidy measures, the following services are included and provided as ALMM ;</p> <ul style="list-style-type: none"> ○ ALMM; On-the-job training ○ ALMM: Public works, ○ ALMM; Internship at Work, 	Budget spent (2019) euro

	<ul style="list-style-type: none"> ○ ALMM; Self-employment ○ ALMM; Job intermediation <p>All services and ALMM are implemented by APRK / MLSW</p> <p><u>Results achieved</u></p> <p>In total, 137 individuals from the Roma and Ashkali communities have benefited from ALMM: job-intermediation, during 2019.</p>		
	Total Roma	Roma female	Overall population
	137	35	4160

M 2.1.6	Organization of information campaigns on employment services and LAMM, including vocational trainings	Budget planned (2019) euro	
	<p><u>Activities performed</u></p> <p>During 2019, there were a number of initiatives on awareness raising at employment office/municipal level:</p> <p>Employment Office in Peja held a meeting with members of the Roma and Ashkali communities on employment / training opportunities in cooperation with the NGO Syri i Vizionit and job fairs in cooperation with OSCE in Peja and Istog, where members of these communities were invited;</p> <p>Employment Office in Mitrovica had several information campaigns at the local level and information sessions organized in cooperation with the Danish Refugee Council (DRC);</p> <p>Employment Office in Prizren had appearances of officials to report on Radio Romano Avazo.</p> <p><u>Results achieved</u></p> <p>Members of Roma and Ashkali communities have been informed on employment services and LAMM, including vocational trainings.</p>	Budget spent (2019) euro	
	Total Roma	Roma female	Overall population

M 2.1.7	Promotion of success stories in the labour market of members of Roma and Ashkali communities	Budget planned (2019) euro
	No activities reported for the year 2019.	Budget spent (2019)

		euro
	Total Roma	Roma female
		Overall population

Reporting person	
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Objective 2: Improved participation in protection schemes and social services	
Improved participation of families of Roma and Ashkali communities in protection schemes and social services	
Total budget	EUR 3,047,038
Budget planned (2019)	EUR
Budget spent (2019)	EUR 9, 484,439

Indicator	No. of families benefiting from Social Assistance		
	Total Roma	Roma female	Overall population
Baseline(2016)		n/p	n/p
Milestones (2019)		n/p	n/p
Achievement (2017)		n/p	n/p
Achievement (2018)	2,733	n/p	n/p
Achievement (2019)	2,747	n/p	24,352

Indicator	No. of Emergency Fund Assistance provided		
	Total Roma	Roma female	Overall population
Baseline(2016)		n/p	n/p
Milestones (2019)		n/p	n/p
Achievement (2017)		n/p	n/p
Achievement (2018)	20	n/p	n/p
Achievement (2019)	75	n/p	n/p

Indicator	No. of children with disabilities supported		
	Total Roma	Roma female	Overall population
Baseline(2016)		n/p	n/p
Milestones (2019)		n/p	n/p
Achievement (2017)		n/p	n/p
Achievement (2018)	79	n/p	n/p
Achievement (2019)	108	n/p	2,322

Masat nga ky objektivi të zbatuara gjatë vitit 2019		
M 2.2.1	Providing of Social Assistance to poor RAE members and families - Social assistance scheme	Budget planned (2019) 31,542,345 EUR
M 2.2.1	<p><u>Activities performed</u></p> <p>The Social Assistance Scheme in Kosovo is dedicated to all poor families, regardless of ethnicity, language, age, gender, etc.</p> <p>The monthly amount of social assistance for a family is determined by the number of family members and the</p>	Budget spent(2019) 3,804,324 EUR

	consumer cost of the basket of goods: <ul style="list-style-type: none"> ○ 60 EURO is the minimum amount (family with 1 member) ○ 180 EURO is the maximum amount (family of 15 members) <p>The social assistance scheme is managed by the Centers for Social Work; CSW are responsible for identification of the cases, while MLSW is responsible for the policy making and budget provision.</p> <p><u>Results achieved</u></p> <p>About 2742 families with 12, 934 members from the Roma and Ashkali communities have benefited from this scheme during 2019.</p>		
	Total Roma	Roma female	Overall population
	2,742		24,352

M 2.2.1	Ofrimi i ndihmës shtesë për ndihmën sociale për familjet RAE - Shlyerja e Borxheve të Energjisë		Budget planned (2019) 323, 703 EUR
	<p><u>Activities performed</u></p> <p>Families and other beneficiaries of the Social Assistance scheme have also been supported with subsidies for household energy costs, during 2019.</p> <p>To repay the electricity debt to all communities, including Roma and Ashkali, each year the Government allocates a fund of 4.5 million Euros to subsidize part of the electricity used by users (households) who are under the Assistance Scheme social.</p> <p>This settlement is made according to the Memorandum of Understanding between MLSW-MF-KEK for all citizens of Kosovo who receive social assistance with 400 KW H per month.</p> <p><u>Results achieved</u></p> <p>About 2,742 households from the Roma and Ashkali communities have benefited from energy subsidies to repay their electricity debt during 2019.</p>		Budget spent(2019) 323, 703 EUR
	Total Roma	Roma female	Overall population
	2,742		25,352

M 2.2.1	Assessment of additional support for recipients of social assistance	Budget planned (2019) 14,900.00 EUR
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	<p><u>Activities performed</u></p> <p>MLSW and CSW for all families that are beneficiaries of the Social Assistance Scheme, provide one-time assistance. These are additional financial support, in exceptional circumstances, such as funeral ceremonies for family members, damages caused to the house by fire, earthquake or flood, etc.</p> <p>The amount is from 100 Euros to 300 Euros and is given only once a year upon need / request.</p> <p><u>Results achieved</u></p> <p>A total of 75 families from the Roma and Ashkalicommunities have benefited from this Scheme during 2019.</p>		Buxheti i harxhuar (2019) 14,900.00 EUR
	Total Roma	Roma female	Overall population
	75		195

M 2.2.1	Assessment of additional support for recipients of social assistance	Budget planned (2019) EUR
	<p><u>Activities performed</u></p> <p>In addition to basic assistance, the family that is a beneficiary of social assistance for every child aged 0-18 receives 5 EURO per month as a form of child allowance, in order to promote education and improve their health.</p> <p><u>Results achieved</u></p> <p>In total, 34, 530 children from families receiving social assistance, benefited from the child allowance, during 2019.</p>	Budget spent (2019) EUR.
	Total Roma	Roma female
		Overall population

M 2.2.2	Identification of children and persons with special needs	Budget planned (2019) 129,000 EUR
	<p><u>Activities performed</u></p> <p>MLSW, in recent years, has introduced a Social Protection</p>	Budget spent (2019) EUR 129,000

	<p>Scheme for children with special needs, which provides financial support for them and their families. The scheme supports families with children with permanent disabilities. The scheme is public, universal and funded by public funds. The children are identified through CSWs while the budget is provided by MLSW.</p> <p>The targeted group are children with permanent disabilities aged 1-18 years. The financial aid package contains 100.00 euros for each child.</p> <p><u>Results achieved</u></p> <p>In total, 108 children from the Roma and Ashkali communities have benefited from this Scheme during 2019.</p>		
	Total Roma	Roma female	Overall population
	108		2,322

M 2.2.3	Information campaigns about welfare schemes and social services	Budget planned (2019) EUR	
	<p><u>Activities performed</u></p> <p>In each CSW and relevant institutions there are information leaflets on the provision of social services, as well as on the rights of beneficiaries, social categories and protection forms.</p> <p><u>Results achieved</u></p> <p>Information on the rights as beneficiary of social services, benefits of services and social schemes.</p>	<p>Budget spent (2019) EUR</p>	
	Total Roma	Roma female	Overall population

M 2.2.4	Analysis of the quality of social services and identification of new social services	Budget planned (2019) EUR
	<p><u>Activities performed</u></p> <p>MLSW through CSWs also provides family housing (shelter) services for children in need of all communities. Even during 2019 it has continued to provide family accommodation for Roma and Ashkali and Egyptian children. Each family that has provided housing is compensated with 150 euros per month.</p> <p><u>Results achieved</u></p>	<p>Budget spent (2019) EUR</p>

	During 2019, 48 children of Roma and Ashkali communities were accommodated in family housing, while 4 children were accommodated in alternative housing.		
	Total Roma	Roma female	Overall population
	52		

M 2.2.4	Analysis of the quality of social services and identification of new social services		Budget planned (2019) EUR 3,027
	<p><u>Activities performed</u></p> <p>The Ministry of Internal Affairs (MIA) through the Department for Reintegration during 2019 has continued to provide a range of services to the Roma and Ashkali communities. Services offered include transportation service to the place of origin for returnees, temporary housing – 7 day accommodation in the Accommodation Center, longer term housing through accommodation in rented houses, house renovations, house appliances with furniture and mobile, winter aid packages, such as firewood, self-employment grants, job intermediation on-the-job training and consulting services.</p> <p><u>Results achieved</u></p> <p>MIA/Reintegration Department has supported 147 Roma and Ashkali individual by offering temporary housing – 7 day accommodation in the Accommodation Center, during 2019</p>		Budget spent(2019) 3,027EUR
	Total Roma	Roma female	Overall population
	318		428

M 2.2.4	Analysis of the quality of social services and identification of new social services		Budget planned (2019) 5, 648 EUR
	<p><u>Activities performed</u></p> <p>The Ministry of Internal Affairs (MIA) through the Department for Reintegration during 2019 has continued to provide a range of services to the Roma and Ashkali communities. Services offered include transportation service to the place of origin for returnees, temporary housing and accommodation in the 7-day Accommodation Center, longer term housing through accommodation in rented houses, house renovations, house appliances with furniture and mobile, winter aid packages, such as firewood, self-employment grants, job intermediation on-the-job training and</p>		Budget spent(2019) 5,648 EUR

	consulting services.	
	<p><u>Results achieved</u></p> <p>MIA/Reintegration Department has supported 38 Roma and Ashkali individual by offering transportation service to the place of origin, during 2019</p>	
	Total Roma	Roma female
	38	
		Overall population

M 2.2.5	Build capacity of municipal officers to improve social services	Budget planned (2019) EUR
	<p><u>Activities performed</u></p> <p>KPSHSF in cooperation with the Terre Des Hommes Foundation are implementing the cooperation agreement where they are evaluating training modules for social and family service providers, especially modules related to child protection, children in conflict with the law and children in poor condition.</p> <p><u>Results achieved</u></p> <p>Training of social workers is one of the activities foreseen in the memorandum of understanding between the KPSHSF and the Terre Dess Hommes Foundation.</p>	Budget spent (2019) EUR
	Total Roma	Roma female
		Overall population

Reporting person	
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Health	
Goal: Improvement of the health situation and quality of life	
Improvement of the health situation and quality of life of members of the Roma and Ashkali communities	
Total budget	EUR 375,000
Budget planned (2019)	EUR 50,000
Budget spent (2019)	EUR 61,540

Indicator 1	Life expectancy (years)		
	Total Roma	Roma female	Overall population
Baseline (2016)	58.7	n/p	n/p
Milestone (2019)	61	n/p	n/p
Achievement (2017)	n/p	n/p	n/p
Achievement (2018)	n/p	n/p	n/p
Achievement (2019)	n/p	n/p	n/p

Indicator 2	Births out of hospitals / at home		
	Total Roma	Roma female	Overall population
Baseline (2016)	38%	n/p	n/p
Milestone (2019)	30%	n/p	n/p
Achievement (2017)	n/p	n/p	n/p
Achievement (2018)	n/p	n/p	n/p
Achievement (2019)	n/p	n/p	n/p

Indicator 3	Level of satisfaction with access to public services		
	Total Roma	Roma female	Overall population
Baseline (2016)	80%	n/p	n/p
Milestone (2019)	90%	n/p	n/p
Achievement (2017)	n/p	n/p	n/p
Achievement (2018)	n/p	n/p	n/p
Achievement (2019)	n/p	n/p	n/p

Indicator 4	Level of utilization of public health services		
	Total Roma	Roma female	Overall population
Baseline (2016)	71.2%	n/p	n/p
Milestone (2019)	80%	n/p	n/p
Achievement (2017)	n/p	n/p	n/p
Achievement (2018)	n/p	n/p	n/p
Achievement (2019)	4202	n/p	n/p

Indicator 5	Full immunization		
	Total Roma	Roma female	Overall population
Baseline (2016)	30%	n/p	n/p
Milestone (2019)	50%	n/p	n/p
Achievement (2017)	1,400	n/p	n/p
Achievement (2018)	7,786	n/p	n/p
Achievement (2019)	6,832	n/p	n/p

Indicator 6	Births in early age		
	Total Roma	Roma female	Overall population
Baseline (2016)	16.7%	n/p	n/p
Milestone (2019)	5%	n/p	n/p
Achievement (2017)	n/p	n/p	n/p
Achievement (2018)	n/p	n/p	n/p
Achievement (2019)	n/p	n/p	n/p

Indicator 7	Children with diarrhea		
	Total Roma	Roma female	Overall population
Baseline(2016)	17.2%	n/p	n/p
Milestone (2019)	10%	n/p	n/p
Achievement (2017)	n/p	n/p	n/p
Achievement (2018)	n/p	n/p	n/p
Achievement (2019)	180	n/p	n/p

Indicator 8	Children with IAR symptoms		
	Total Roma	Roma female	Overall population
Baseline (2016)	17.2%	n/p	n/p
Milestone (2019)	10%	n/p	n/p
Achievement (2017)	n/p	n/p	n/p
Achievement (2018)	n/p	n/p	n/p
Achievement (2019)	n/p	n/p	n/p

Objective 1: Improved access to health services	
3.1 Improved access to health services for members of Roma and Ashkali communities	
Total budget	EUR 150,000
Budget planned (2019)	50, 000 EUR
Budget spent (2019)	61, 540 EUR

Indicator	No. of breast cancer screenings conducted Roma female		
	Total Roma	Roma female	Overall population
Baseline(2016)		n/p	n/p
Milestone (2019)		n/p	n/p
Achievement (2017)	102	102	n/p
Achievement (2018)	730	730	n/p
Achievement (2019)	72	72	n/p

Indicator	No. of mammography scanning's conducted		
	Total Roma	Roma female	Overall population
Baseline(2016)		n/p	n/p
Milestone (2019)		n/p	n/p
Achievement (2017)		n/p	n/p
Achievement (2018)	176	176	n/p
Achievement (2019)	118	118	n/p

Indicator	No. of health care medical visits at QKMF obtained by Roma		
	Total Roma	Roma female	Overall population
Baseline(2016)		n/p	n/p
Milestone (2019)		n/p	n/p
Achievement (2017)		n/p	n/p
Achievement (2018)	1,330	n/p	n/p
Achievement (2019)	13, 914	n/p	n/p

Indicator	No. of in-house on the field medical visits by mobile teams		
	Total Roma	Roma female	Overall population
Baseline(2016)		n/p	n/p
Milestone (2019)		n/p	n/p
Achievement (2017)	1,950	n/p	n/p
Achievement (2018)	2,792	n/p	n/p
Achievement (2019)	590 ¹	n/p	n/p

Measures under Objective implemented during 2019		
M 3.1.1	Development of activities for screening of breast cancer	Budget planned (2019) EUR

¹ Këto të dhëna janë vetëm QKMF në Obiliq dhe Ferizaj

	<u>Activities performed</u>		Budget spent (2019) EUR
	<p>The University Clinical Center of Kosovo, in 2019 has continued to implement preventive measures for breast cancer, such as early breast cancer examination and mammography examinations.</p>		
	<p><u>Results achieved</u></p> <p>As a result of the activities undertaken, 72 Roma and Ashkali women underwent breast cancer examinations.</p> <p>The number of women who have undergone breast examinations may be higher as these are provided by only 2 of the Centres for Family Medical Health Care (Prizren, Ferizaj).</p>		
	Total Roma	Roma female	Overall population
	72		

M 3.1.1	Purchase of medical equipment for Family Health Center in three municipalities where RAE community lives		Budget planned (2019) 50,000 EUR
	<u>Investimet e përfunduara</u>		Budget spent(2019) 47,400 EUR
	<p>MoH during 2019 has purchased medical equipment in the amount of 47,400.00 euros and has delivered them to the Centres for Family Medical Health Care with a largest Roma and Ashkalicommunities.</p>		
	<p><u>Results achieved</u></p> <p>There were 118 mammography scans among the Roma and Ashkalicommunities.</p> <p>The number of women benefiting from mammography scans might be higher as these data were provided only by 4 of the Centres for Family Medical Health Care (Prizren, Mitrovicë , Ferizaj, Obiliq).</p>		
	Total Roma	Roma female	Overall population
	118	118	

M 3.1.2	Implementation of health home visits for mothers and children and other vulnerable groups.		Budget planned (2019) EUR
	<u>Activities performed</u>		Budget spent(2019) EUR
	Centres for Family Medical Health Care have conducted in-		

	<p>house visits with mobile teams for the Roma and Ashkali communities for early diagnosis disorders and clinical pathologies</p> <p>The target group of these in-house health visits were mothers and children aged 0-6 years.</p> <p><u>Results achieved</u></p> <p>In total, 590 medical in-house visits were carried out in municipalities with Roma and Ashkali populations.</p> <p>The number of beneficiaries from in-house visits might be higher as these data were provided only by 2 of the Centres for Family Medical Health Care (Obiliq, Ferizaj).</p>	
	Total Roma	Roma female
	590	Overall population

M 3.1.3	Other outreach activities targeting vulnerable population-	Budget planned (2019) <u>14,140 EUR</u>
	<p><u>Activities performed</u></p> <p>During 2019, MoH has financially supported 3 non-governmental organizations dealing with Roma and Ashkali community integration activities in the amount of 14,140 euros. The NGO's delivered awareness activities in regards to the access to health services, relevance of immunization and provision of physiotherapeutic services for children with disabilities.</p> <p><u>Results achieved</u></p> <p>Supported NGOs have worked in the field with the Roma and Ashkali community in order to raise awareness about health services and immunization.</p>	Budget spent(2018) 14,140 EUR
	Total Roma	Roma female
	3	Overall population

M 3.1.4	Institutional measures for improved access to health services	Budget planned (2019) EUR
	<p><u>Activities performed</u></p> <p>To improve access to health services for the Roma and Ashkali communities, educational activities have been carried out by various institutions.</p> <p>The Centre for Family Medical Health Care in Mitorovica</p>	Budget spent(2019) EUR

	<p>has conducted educational sessions with members of the Roma and Ashkali and Egyptian communities.</p> <p>The Centre for Family Medical Health Care in Ferizaj has conducted educational sessions on breast cancer on local TV and has distributed leaflets on this topic.</p> <p>The Centre for Family Medical Health Care in Obiliq has held several awareness lectures on breast cancer.</p> <p>The National Institute of Public Health has conducted educational activities with members of the Roma and Ashkali communities. Range of various topics were discussed: personal hygiene; the role of vaccination; hypertension; diabetes; tuberculosis; early marriages; genital carcinoma; early pregnancy; sexually transmitted diseases; pregnancy care; family planning; contraception; breast cancer; integration of communities in health services; water and food security; the role and importance of health; home hygiene; hazards from waste affecting soil, water and air.</p> <p><u>Results achieved</u></p> <p>In total, 1280 members of the Roma and Ashkali communities attended these activities organized by The National Institute of Public Health and 500 promotional materials were distributed.</p> <p>While, 37 women of the the Roma and Ashkali communities attended the activites organized by the The Centre for Family Medical Health Care in Obliq</p>	
	<p>Total Roma</p> <p>1317</p>	<p>Roma female</p>
	<p>Overall population</p>	

<p>M 3.1.5</p>	<p>Continued monitoring of access to health services</p>	<p>Budget planned (2019) EUR</p>
	<p><u>Activities performed</u></p> <p>The MoH systematically collects and analyzes data and reports on the use of health services by all municipalities for all communities, including the Roma and Ashkali communities.</p> <p><u>Results achieved</u></p> <p>Data collected by the MoH indicates that Roma and</p>	<p>Budget spent (2019) EUR</p>

	Ashkali communities consistently use health services in Family Medical Health Care Centres throughout Kosovo. The Centres for Family Medical Health Care Centres have performed 4,202 medical visits for Roma and Ashkali community		
	Total Roma	Roma female	Overall population
	4,202		

Objective 2: Improved behavior and health	
Improved behavior and health routines among members of Roma and Ashkali communities	
Total budget	EUR 125,000
Budget planned (2019)	EUR
Budget spent (2019)	EUR

Indicator	No. of immunization conducted		
	Total Roma	Roma female	Overall population
Baseline(2016)		n/p	n/p
Milesstone (2019)		n/p	n/p
Achievement (2017)	12,000	n/p	n/p
Achievement (2018)	7,786	n/p	n/p
Achievement (2019)	6,832	n/p	n/p

Measures under Objective implemented during 2019		
M 3.2.1	Immunization campaigns	Budget planned (2019) EUR
	<p><u>Activities performed</u></p> <p>The National Institute of Public Health has organized and conducted self-awareness campaigns on several topics to discuss the role and importance of vaccination. In total, 1280 members of the Roma and Ashkali communities took part in these activities.</p> <p>The Centre for Family Medical Health Care in Ferizaj has reported that the team for education and health promotion has organized joint meetings with the representatives of the Roma and Ashkali community in order to raise awareness of the population in regards to the role of regular and timely vaccination of children.</p> <p>The Centre for Family Medical Health Care in Podujeva has reported that 3 self-awareness campaigns have been conducted regarding the importance of vaccination.</p>	Budget spent (2019) EUR

<u>Results achieved</u>		
According to the data obtained from the National Institute of Public Health (NIPH), 6,832 children from the Roma and Ashkali communities have been vaccinated during 2019.		
Total Roma	Roma female	Overall population
6,832		

M 3.2.2	Dissemination of information materials on family planning and reproductive health	Budget planned (2019) EUR
	<p><u>Activities performed</u></p> <p>The National Institute of Public Health has organized and conducted awareness campaigns on several topics including: early marriages; genital carcinoma; early pregnancy; sexually transmitted diseases; pregnancy care; family planning and contraception.</p> <p><u>Results achieved</u></p> <p>In total, 1280 members of the Roma and Ashkali communities attended these activities organized by The National Institute of Public Health and 500 promotional materials were distributed.</p>	Budget spent (2019) EUR
	Total Roma	Roma female
	1280	
		Overall population

M 3.2.3	Education on importance of hygiene and sanitary conditions	Budget planned (2019) EUR
	<p><u>Activities performed</u></p> <p>The National Institute of Public Health has organized and conducted educational activities with members of the Roma and Ashkali communities. A range of different topics were discussed, including: personal hygiene, water and food safety; the role and importance of health; home hygiene; hazards from waste affecting soil, water and air.</p>	Budget spent (2019) EUR

	<u>Results achieved</u>		
	In total, 1280 members of the Roma and Ashkali communities attended in the activities organized by The National Institute of Public Health and 500 promotional materials were distributed.		
	Total Roma	Roma female	Overall population
	1280		

M 3.2.4	Avancimi i kapaciteteve preventive të stafit në kujdesin parësor	Budget planned (2019) EUR
	<p><u>Activities performed</u></p> <p>The Centre for Family Medical Health Care in Podujevo has increased capacities of their staff on preventive measures of health care including training on the relevance of the regular vaccination of children according to the vaccination calendar.</p> <p><u>Results achieved</u></p> <p>The Center for Family Medical Health Care in Podujevo has reached the vaccination rate of children up to 95%.</p>	Budget spent (2019) EUR
	Total Roma	Roma female
		Overall population

<i>Objective 3: A healthy environment is created</i>	
A healthy environment is created for the population of Roma and Ashkali communities	
Total budget	EUR 50,000
Budget planned (2018)	EUR
Budget spent (2018)	EUR

Measures under Objective implemented during 2019		
M 3.3.1	Quarterly control of the lead level in community residential areas.	Budget planned (2019) EUR

	The Centre for Family Medical Health Care in Mitrovica reported that the activities were not carried out due to lack of necessary testing material. Supplies were not provided by MoH.	Budget spent (2019)
	Total Roma	Roma female
		Overall population

M 3.3.2	Supply with family waste containers	Budget planned (2019) EUR
	Activity under the responsibility of MESP.	Budget spent (2019) EUR
	Total Roma	Roma female
		Overall population

Reporting person	
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Housing	
Goal: Providing adequate and sustainable housing	
Providing adequate and sustainable housing for Roma and Ashkali communities in line with the effective legislation	
Total budget	350.000.00 EUR
Budget planned (2019)	EUR
Budget spent (2019)	285, 906 EUR

Indicator 1	Number of families registered in the database who have private property, but lack suitable housing conditions		
	Total Roma	Roma female	Overall population
Baseline(2016)	n/p	n/p	n/p
Milesstone (2019)	3,000	n/p	n/p
Achievement (2017)	n/p	n/p	n/p
Achievement (2018)	962	n/p	n/p
Achievement (2019)	482	n/p	n/p

Indicator 2	Number of families who have regulated the status of the property they live in (Roma total estimated as 20% of all families)		
	Total Roma	Roma female	Overall population
Baseline (2016)	1,200	n/p	n/p
Milesstone (2019)	3,600	n/p	n/p
Achievement (2017)	n/p	n/p	n/p
Achievement (2018)	n/p	n/p	n/p
Achievement (2019)	n/p	n/p	n/p

Indicator 3	Number of families included in the database for financing of special housing programmes		
	Total Roma	Roma female	Overall population
Baseline (2016)	n/p	n/p	n/p
Milesstone (2019)	2,000	n/p	n/p
Achievement (2017)	n/p	n/p	n/p
Achievement (2018)	n/p	n/p	n/p
Achievement (2019)	482	n/p	n/p

Indicator 4	Number of houses and other buildings in municipal/private property that can serve for accommodating families in need of social housing		
	Total Roma	Roma female	Overall population
Baseline (2016)	n/p	n/p	n/p
Milesstone (2019)	210	n/p	n/p
Achievement (2017)	n/p	n/p	n/p
Achievement (2018)	n/p	n/p	n/p

Achievement (2019)	1178 ²		
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Indicator 5	Number of houses built on own slots		
	Total Roma	Roma female	Overall population
Baseline (2016)	900	n/p	n/p
Milestones (2019)	1000	n/p	n/p
Achievement (2017)	n/p	n/p	n/p
Achievement (2018)	n/p	n/p	n/p
Achievement (2019)	1		

Indicator 6	Number of renovated own houses		
	Total Roma	Roma female	Overall population
Baseline (2016)	260	n/p	n/p
Milestones (2019)	410	n/p	n/p
Achievement (2017)	n/p	n/p	n/p
Achievement (2018)	n/p	n/p	n/p
Achievement (2019)	4	n/p	n/p

Indicator 7	Number of housing units for those in need for social housing		
	Total Roma	Roma female	Overall population
Baseline(2016)	445	n/p	n/p
Milestones (2019)	525	n/p	n/p
Achievement (2017)	n/p	n/p	n/p
Achievement (2018)	n/p	n/p	n/p
Achievement (2019)	482	n/p	n/p

Indicator 8	Number of programmes implemented by municipalities/ government for treating informal settlements		
	Total Roma	Roma female	Overall population
Baseline (2016)	0	n/p	n/p
Milestones (2019)	7	n/p	n/p
Achievement (2017)	n/p	n/p	n/p
Achievement (2018)	n/p	n/p	n/p
Achievement (2019)	3	n/p	n/p

Objective 1: Needs have been identified for housing and social housing	
Needs have been identified of the community members for adequate housing and social housing	
Total budget	61,520 EUR
Budget planned (2019)	EUR
Budget spent (2019)	EUR

Measures under this objective implemented during 2019

² 1178 njësi banimi ne 51 objekte te banimit social, mirepo sa eshte numri i familjeve te komunitetit rom ashkali dhe egjiptian nuk ka te dhëna

M 4.1.1	Inclusion of members of Roma and Ashkali communities in the database for funding of specific housing programmes	Budget planned (2019) EUR
	<p><u>Activities performed</u></p> <p>The Ministry of Environment and Spatial Planning (MESP) has continued to identify families that do not have adequate housing conditions. The identification was achieved through the drafting of three-year housing programs in 28 municipalities of the Republic of Kosovo.</p> <p><u>Results achieved</u></p> <p>Through this activity in 2019, have been identified 482 Roma and Ashkali families with inadequate housing conditions.</p>	Budget spent (2019) EUR
	Total Roma	Roma female
	482	Overall population

M 4.1.1	Inclusion of members of Roma and Ashkali communities in the database for funding of specific housing programmes	Budget planned (2019) EUR
	<p><u>Activities performed</u></p> <p>The Ministry of Environment and Spatial Planning (MESP), jointly with the NGO Development Together, through a project funded by the European Commission, have developed an electronic platform for the social housing database at the central and local level, where all the requirements for social housing will be registered and stored. This platform for registering identified families is not yet operational as staff training in municipalities is still ongoing, due to the absence of housing staff at the municipal level. Technical assistance is further required.</p> <p><u>Results achieved</u></p> <p>The electronic platform for the registration of identified family has been developed but the implementation has yet to commence.</p>	Budget spent (2019) EUR
	Total Roma	Roma female
		Overall population

Objective 2: Increased awareness among RAE children on resolving housing issues	
Awareness campaign on property rights through trainings in the community	
Total budget	354,700 EUR
Budget planned (2019)	EUR
Budget spent (2019)	EUR

M 4.2.1	Organization of the awareness raising campaign for inclusion in the housing issue	Budget planned (2019) EUR
	No activity has been reported for the 2019.	Budget spent (2019) EUR
	Total Roma	Roma female
		Overall population

M 4.2.2	Support the Roma and Ashkali communities in getting supplied with adequate property documentation or with another land title on which they can build housing	Budget planned (2019) EUR
	No activity has been reported for the 2019.	Budget spent (2019) EUR
	Total Roma	Roma female
		Overall population

Objective 3: : Significant progress towards settlement of the housing problem	
Significant progress towards settlement of the housing problem for members of the Roma and Ashkali communities	
Total budget	EUR 4,728,000
Budget planned (2019)	EUR
Budget spent (2019)	EUR

Measures under this objective implemented during 2019		
M 4.3.1	Drafting of the list with priority projects for renovation, reconstruction or building of houses on own land	Budget planned (2019) EUR 175.961,63
	Activities performed MESP continued 2019 to support Roma and Ashkali families with the reconstruction of houses on their own lands by renovating and equipping their homes with furniture and household appliances.	Budget spent (2019) EUR 175.961,63

	<p>In the light of the above, Municipalities together with the NGO-VoRAE through the project, "House Up Grading" for Roma, Ashkali, Egyptian and other vulnerable groups in Kosovo, in 2019 Voice Of Roma, Ashkali or Egyptians / Gracanica have signed a Cooperation Agreement for new - construction of houses in these Municipalities:</p> <ul style="list-style-type: none"> ○ Municipality of Gjakova - Participation from this Municipality was € 25,000 - VoRAE participated with €27,000 ○ Municipality of Klina - Participation from this Municipality was € 20,000 - VoRAE participated with €22,000 ○ Municipality of Lipjan - Participation from this Municipality was € 20,000 - VoRAE participated with €22,000 ○ Municipality of Peja - Participation from this Municipality was €5,000 - VoRAE participated with €7,000 <p>The budget has been inscreased by € 7,000 based on the needs coming from the field.</p> <p><u>Results achieved</u></p> <p>The MESP has financed the reconstruction of 1 house (65 m) of the Ashkali community, a family repatriated from European Union countries at a cost of €25,961.63. A family has benefited from this project.</p> <p>The following houses were built by the VoRAE project:</p> <ul style="list-style-type: none"> - 25 bathrooms, - 9 houses with a space of 27 m, - 12 houses with a space of 42mW, and - 6 houses with a space of 60 m. <p>This project has supported 51 families, with 304 members.</p>		
	Roma total 52	Roma female	Overall population

M 4.3.1	Drafting of the list with priority projects for renovation, reconstruction or building of houses on own land	Budget planned (2019) EUR 42,991.24
	<p><u>Activities performed</u></p> <p>Reconstruction and renovation of houses has contiuned in 2019 through a memorandum of understanding between MESP and MIA for reintegration of repatriated persons from European countries.The servises consists of rebuilding and renovating existing homes that have been demolished, and in which living conditions are poor but which are under their</p>	Budget spent (2019) EUR 42,991.24

	ownership.	
	<u>Results achieved</u>	
	Renovation of 4 houses on the own land for 3 families - Obiliq, Ferizaj and Skenderaj of Ashkali community and 1 family of Egyptian community - Klina. The cost of the renovation was €35,991.24.	
	Furnishing of houses (furniture) of 4 houses from Roma and Ashkali communities. The cost of the inventory was € 7,000.	
	Roma total	Roma female
	8	
		Overall population

M 4.3.2	Implementation of programmes for treatment of informal settlements	Budget planned (2019) EUR
	<u>Activities performed</u>	Budget spent (2019) EUR
	Funded by European Union Office in Kosovo and co-funded by the the Ministry of Communities and Returns (MCR) and Implemented by the Danish Refugee Council, the project "Support for the Closure of Collective Centers in Kosovo" has continued the construction of 110 housing units as well as the construction of houses for individuals living temporarily in the Collective Center in Sterpce.	
	The project envisages the construction of the following facilities:	
	o 110 residential units divided into 5 buildings,	
	o 2 family houses for persons residing in these centers,	
	o Budget about 3.6 Million EURO	
	<u>Results achieved</u>	
	About 98% of the work was completed during the reporting period. The project will be completed by the end of 2020. About 80 families (displaced persons) from the Serb community will benefit from this project.	
	Roma total	Roma female
	9	
		Overall population

M 4.3.3	Identification of properties for social housing	Budget planned (2019) EUR
	No activites were performed during 2019.	Budget spent (2019) EUR
	Roma total	Roma female
		Overall population

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M 4.3.4	Drafting of priority projects for social housing	Budget planned (2019) EUR
	<p><u>Activities performed</u></p> <p>The Ministry of Environment and Spatial Planning (MESP) has continued the process of drafting 3-year programs according to the legislation in force. The purpose of these programs is to plan and provide assistance to families who have difficulties in terms of housing.</p> <p>The implementation of this is as follows:</p> <p>Of these, 12 programs are in force (Deçan, Fushë Kosovë, Gjakovë, Drenas, Istog, Kaçanikë, Lipjan, Malisheva, South Mitrovica, Peja, Podujevë, Prizren);</p> <p>The program has expired in 9 municipalities (Ferizaj, Gracanica, Hani i Elezit, Kamenica, Klina, Obiliq, Rahovec, Shtërpçë and Vushtrri);</p> <p>7 three-year housing programs are in draft version and need approval (Gjilan, Novobërda, Prishtina, Ranillug, Suhareka, Prishtina and Viti) and</p> <p>In 10 municipalities drafting of a three-year housing program has not started yet (Dragash, Junik, Klllokot, Leposavic, Mamush, North Mitrovica, Partesh, Pristina, Skenderaj, Zubin Potok and Zvecan).</p> <p><u>Results achieved</u></p> <p>During 2019, 3 three-year housing programs were drafted in the Municipality of Gllogovc, Podujeva and Prizren.</p>	Budget spent (2019) EUR
	Roma total	Roma female
	3	Overall population

M 4.3.4	Drafting of priority projects for social housing	Budget planned (2019) 5, 375 EUR
	<p><u>Activities performed</u></p> <p>Ministry of Internal Affairs (MIA) through the Department for Reintegration during 2019 has continued to provide a range of services to the Roma and Ashkali communities. Services offered include transportation service to the place of origin for returnees, temporary housing and accommodation in the 7-day Accommodation Center, longer term housing through accommodation in rented houses, house renovations,</p>	Budget spent (2019) 5, 375 EUR

	<p>house appliances with furniture and mobile, winter aid packages such as firewood, self-employment grants, job intermediation on-the-job training and consulting services.</p> <p>Results achieved</p> <p>MIA Department for Reintegration has supplied 5 Roma and Ashkali families with new furniture and other household appliances.</p>	
	Roma total	Roma female
	5	206

M 4.3.4	Drafting of priority projects for social housing	Budget planned (2019) 12, 600 EUR
	<p>Activities performed</p> <p>Ministry of Internal Affairs (MIA) through the Department for Reintegration during 2019 has continued to provide a range of services to the Roma and Ashkali communities. Services offered include transportation service to the place of origin for returnees, temporary housing and accommodation in the 7-day Accommodation Center, longer term housing through accommodation in rented houses, house renovations, house appliances with furniture and mobile, winter aid packages such as firewood, self-employment grants, job intermediation on-the-job training and consulting services.</p> <p>Results achieved</p> <p>The MIA Reintegration Department, as part of the winter aid package, has supplied 53 Roma and Ashkali families with wood for heating.</p>	Budget spent (2019) 12, 600 EUR
	Roma total	Roma female
	53	60

M 4.3.4	Drafting of priority projects for social housing	Budget planned (2019) 68, 970 EUR
	<p>Activities performed</p> <p>The Ministry of Internal Affairs (MIA) through the Department for Reintegration during 2019 has continued to provide a range of services to the Roma and Ashkali communities. Services offered include transportation service to the place of origin for returnees, temporary housing and accommodation in the 7-day Accommodation Center, longer</p>	Budget spent (2019) 68, 970 EUR

	<p>term housing through accommodation in rented houses, hause renovations, hause appliances with furniture and mobile, winter aid packages, such as firewood, self-employment grants, job intermediation on-the-job training and consulting services.</p> <p><u>Results achieved</u></p> <p>MIA/Reintegration Department has supported 121 Roma and Ashkali families by paying rent for 12 months for a house or apartment during 2019.</p>		
	Roma total	Roma female	Overall population
	121		398

Reporting person	
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Date	31.05.2019
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Name SURNAME	Jahe Tolaj
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Phone #	
Date	31.05.2019

Budget

Budget		
<i>Budget overview</i>		
<i>Breakdown of Budget Planned for Strategy Implementation 2017-2021</i>		
Education	EUR	5.918.851
Employment & Social Welfare	EUR	4.029.988
Health	EUR	375.000
Housing	EUR	5.144.220
Total budget planned for Strategy Implementation 2018-2021	EUR	15.468.059

<i>Breakdown of budget planned for priority areas for 2019</i>		
Total budget planned for EDUCATION	EUR	
Total budget planned for EMPLOYMENT & SOCIAL WELFARE	EUR	
Total budget planned for HOUSING	EUR	
Total budget planned for HEALTH	EUR	
Total budget planned for Strategy Implementation 2019	EUR	

<i>Breakdown of budget spent by priority areas in 2019³</i>		
Total budget spent for EDUCATION	EUR	185,000
Total budget spent for EMPLOYMENT & SOCIAL WELFARE	EUR	3,455,404
Total budget spent for HOUSING	EUR	285,906
Total budget spent for HEALTH	EUR	61,540
Total budget spent for Community affairs by the Office for Communities	EUR	34,000
Total budget spent for Re-Integration	EUR	163,494.17
Total budget spent for Strategy Implementation 2019	EUR	4,173,804

<i>Budget breakdown for other Strategy related spending in 2019</i>		
Total budget spent for functioning of NRCP and technical office	EUR	
Total budget spent for functioning of inter-disciplinary body		
Total budget spent for institutional capacity building		
Total budget spent for fundraising		
Total budget spent for international cooperation		
Total budget spent for reporting, monitoring and evaluation		
Total budget spent for OTHER		

³ Source: Report of mid-term evaluation 2017-2019 on implementation of Strategy and Action Plan for Roma integration in Kosovar Society 2017-2021

Annexes

Annex A: Strategy Budget 2017-2021

The following table represents an elaboration the budget planned in the Action Plan of the Strategy for Inclusion of Roma and Ashkalis into the Kosovar Society 2017-2021 by the Priority Areas and Objectives.

Breakdown of Budget Planned by Priority for Strategy Implementation 2017-2021		
Education		
1.1. Improved participation in education by members of the Roma and Ashkali communities	EUR	1.956.201
1.2. Improve student performance of members of Roma and Ashkali communities	EUR	3.907.650
1.3. Increase stakeholder awareness to support members of the Roma and Ashkali communities	EUR	55.000
Education Total	EUR	5.918.851
Employment & Social Welfare		
2.1. Improved level of employment of Roma and Ashkali communities	EUR	982.950
2.2. Improved participation of families of Roma and Ashkali communities in protection schemes and social services	EUR	3.047.038
Employment & Social Welfare Total	EUR	4.029.988
Health		
3.1. Improved access to health services for members of Roma and Ashkali communities	EUR	150.000
3.2. Improved behaviour and health routines among members of Roma and Ashkali communities	EUR	125.000
3.3. A healthy environment is created for the population of Roma and Ashkali communities	EUR	100.000
Health Total	EUR	375.000
Housing		
4.1. Needs have been identified of the community members for adequate housing and social housing	EUR	61.520
4.2. There is increased awareness among the Roma and Ashkali communities about active participation in solving housing issues	EUR	354.700
4.3. Significant progress towards settlement of the housing problem for members of the Roma and Ashkali communities	EUR	4.728.000
Housing Total	EUR	5.144.220
Total budget planned by Priority 2017-2021	EUR	15.468.059



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Annex B: Inventory / Dashboard of Indicators

The table below represents a collection of data, statistics and indicators of the Strategy and Action Plan on Inclusion of Roma and Ashkalis Community in the Kosovar Society 2017-2021 and serve as a measurement and monitoring tool to observe the developments and trends of Roma and Ashkalis Community Integration into the Kosovar society and measure and monitor the progress of the Strategy and its Action Plan

Area	Indicator	Community	Total/ Gender	2016	2017	2018	2019	Overall Population	Notes on Indicators
Demography	% of Population as of Total	Roma	Total					8,824	ASK Census 2011
Demography	% of Population as of Total	Egyptians	Total					11,524	ASK Census 2011
Demography	No. of people living in Kosovo	Ashkalis	Total					15,436	ASK Census 2011
Demography	No. of people living in Kosovo	Egyptians	Total						
Education	No. of people repatriated & reintegrated in Pre-University Education	Ashkalis	Total			57			
Education	No. of people repatriated & reintegrated in Pre-University Education	Roma	Total			14			
Education	No. of people repatriated & reintegrated in Pre-University Education	Egyptians	Total		6				
Education	No. of pupils benefiting from Tutoring	Roma	female		12				
Education	No. of pupils benefiting from Tutoring	Roma	male		11				
Education	No. of pupils benefiting from Tutoring	Roma	Total		23				
Education	No. of pupils benefiting from Tutoring	Ashkalis	female		23		68		
Education	No. of pupils benefiting from Tutoring	Ashkalis	male		61		67		
Education	No. of pupils benefiting from Tutoring	Ashkalis	Total		84		135		
Education	No. of pupils benefiting from Tutoring		Total			200	135		
Education	No. of pupils in Pre-School Education	Ashkalis	Total			248	0	9393	aged 0-5 years
Education	No. of pupils in Pre-School Education	Ashkalis	female			126			
Education	No. of pupils in Pre-School Education	Ashkalis	male			122			
Education	No. of pupils in Pre-School Education	Roma	Total			132	9	9393	aged 0-5 years
Education	No. of pupils in Pre-School Education	Roma	female			64			
Education	No. of pupils in Pre-School Education	Roma	male			68			
Education	No. of pupils in Pre-School Education	Ashkalis	Total			256	185	23,650	aged 5-6 years
Education	No. of pupils in Pre-School Education	Roma	Total			113	108	23,650	aged 5-6 years

Area	Indicator	Community	Total/ Gender	2016	2017	2018	2019	Overall Population	Notes on Indicators
Education	No. of pupils in Pre-School Education	Egyptians	Total			55	60	23,650	
Education	No. of pupils in Pre-University Education	Ashkalis	Total	3,866	3,949	3,473	3,701		
Education	No. of pupils in Pre-University Education	Roma	Total	1,558	1,802	1,889	1,670		
Education	No. of pupils in Pre-University Education	Egyptians	Total		939	884			
Education	No. of pupils in Primary & Lower Secondary Education	Ashkalis	Total			3,218	3,676	234,590	
Education	No. of pupils in Primary & Lower Secondary Education	Roma	Total			1,733	1086	234,590	
Education	No. of pupils in Upper Secondary Education	Ashkalis	Total			255	260	77,907	
Education	No. of pupils in Upper Secondary Education	Roma	Total			156	182	77,907	
Education	No. of pupils received free-of-charge textbooks	Roma	female	624	677				
Education	No. of pupils received free-of-charge textbooks	Roma	male	647	728				
Education	No. of pupils received free-of-charge textbooks	Roma	Total	1271	1405				
Education	No. of pupils received free-of-charge textbooks	Ashkalis	female	1617	1723				
Education	No. of pupils received free-of-charge textbooks	Ashkalis	male	1781	1907				
Education	No. of pupils received free-of-charge textbooks	Ashkalis	Total	3398	3630		3676	250,931	
Education	No. of pupils received free-of-charge textbooks	Egyptians Total		745			1048		
Education	No. of pupils received free-of-charge textbooks	Egyptians Male		361					
Education	No. of pupils received free-of-charge textbooks	Egyptians Female		384					
Education	No. of scholarships granted by GIZ, VORAE		Total			150			Upper Secondary Level
Education	No. of scholarships granted by MES, KFOS, REF, HEKS	Ashkalis	female		77				
Education	No. of scholarships granted by MES, KFOS, REF, HEKS	Ashkalis	male		87				
Education	No. of scholarships granted by MES,	Ashkalis	Total		164				

Area	Indicator	Community	Total/ Gender	2016	2017	2018	2019	Overall Population	Notes on Indicators
	KFOS, REF, HEKS								
Education	No. of scholarships granted by MES, KFOS, REF, HEKS	Roma	female		86				
Education	No. of scholarships granted by MES, KFOS, REF, HEKS	Roma	male		82				
Education	No. of scholarships granted by MES, KFOS, REF, HEKS	Roma	Total		168				
Education	No. of scholarships granted by MES, KFOS, REF, HEKS		Total		500	507			Upper Secondary Level
Education	No. of school-leavers	Ashkalis	female	3	21	28	22		Lower & Upper Secondary
Education	No. of school-leavers	Ashkalis	male	4	40	26	29		Lower & Upper Secondary
Education	No. of school-leavers	Ashkalis	Total	7	61	54	51		Lower & Upper Secondary
Education	No. of school-leavers	Roma	female	6	14	3	2		Lower & Upper Secondary
Education	No. of school-leavers	Roma	male	1	12	14	10		Lower & Upper Secondary
Education	No. of school-leavers	Roma	Total	7	26	17	12		Lower & Upper Secondary
Education	No. of Students registered in Bachelor	Ashkalis	Total			34		636	
Education	No. of Students registered in Bachelor	Roma	Total			11			
Education	No. of Students registered in Bachelor	Egyptians	Total			27			
Education	No. of Students registered in Master	Ashkalis	Total			2		22	
Education	No. of Students registered in Master	Roma	Total			1			
Education	No. of Students registered in Master	Egyptians	Total			1			
Education	No. of students registered in Students Center	Ashkalis	Total			1			
Education	No. of students registered in Students Center	Roma	Total			10			
Employment	No. of ALMM Beneficiaries	Ashkalis	female			16	41		
Employment	No. of ALMM Beneficiaries	Ashkalis	male			55	98		
Employment	No. of ALMM Beneficiaries	Ashkalis	Total	67		71	139		
Employment	No. of ALMM Beneficiaries	Roma	female			4	23		
Employment	No. of ALMM Beneficiaries	Roma	male			22	73		

Area	Indicator	Community	Total/ Gender	2016	2017	2018	2019	Overall Population	Notes on Indicators
Employment	No. of ALMM Beneficiaries	Roma	Total			26	96		
Employment	No. of ALMM Beneficiaries	Egyptians	female			6	29		
Employment	No. of ALMM Beneficiaries	Egyptians	male			22	73		
Employment	No. of ALMM Beneficiaries	Egyptians	Total			28	102		
Employment	No. of Employment Intermediations by EO	Roma	Total			38	46		
Employment	No. of Employment Intermediations by EO	Ashkalis	Total			40	46		
Employment	No. of Employment Intermediations by EO	Egyptians	Total			45	45		
Employment	No. of Jobseekers on Vocational Education	Roma	Total			26	21		
Employment	No. of Jobseekers on Vocational Education	Ashkalis	Total			60	5		
Employment	No. of Jobseekers on Vocational Education	Egyptian	Total			38	34		
Employment	No. of jobseekers registered at EO	Roma	female	1,120			964		
Employment	No. of jobseekers registered at EO	Roma	male	1,142			707		
Employment	No. of jobseekers registered at EO	Roma	Total	2,262			1653		
Social Protection	% of Social Assistance Participation	Roma	Total			0			
Social Protection	% of Beneficiaries of the Family Violence Protection Scheme					7.27%		1	
Social Protection	% of Family benefiting Social Assistance	Ashkalis	Total			5.92		100	
Social Protection	% of Family benefiting Social Assistance	Roma	Total			4			
Social Protection	% of Social Assistance Participation	Egyptians	Total			0			
Social Protection	Amount disbursed for Children housed in community-based homes	Ashkalis	Total			33,600			
Social Protection	Amount disbursed for Children housed in community-based homes	Roma	Total			18,000			
Social Protection	Amount disbursed for Children housed in community-based homes	Egyptians	Total			5,000			
Social Protection	Amount disbursed for Social Assistance in EUR	Egyptians	Total			503,580			
Social Protection	Amount disbursed for Social Assistance in EUR	Ashkalis	Total			1,992,180		#####	
Social Protection	Amount disbursed for Social Assistance	Roma	Total			1,301,940			

Area	Indicator	Community	Total/ Gender	2016	2017	2018	2019	Overall Population	Notes on Indicators
	in EUR								
Social Protection	Amount disbursed from the Emergency Assistance to, RAE, Total					4,000		44,450	
Social Protection	Amount disbursed to children from the Disability Pension Scheme	Ashkalis	Total			42,000		#####	aged 1-18 years
Social Protection	Amount disbursed to children from the Disability Pension Scheme	Roma	Total			25,000			aged 1-18 years
Social Protection	Amount disbursed to children from the Disability Pension Scheme	Egyptians	Total			12,000			aged 1-18 years
Social Protection	No. of Beneficiaries of the Family Violence Protection Scheme					33		454	
Social Protection	No. of children benefiting from the Disability Pension Scheme	Egyptians	Total			12			
Social Protection	No. of children benefiting from the Disability Pension Scheme	Ashkalis	Total			42			aged 1-18 years
Social Protection	No. of children benefiting from the Disability Pension Scheme	Roma	Total			25			aged 1-18 years
Social Protection	No. of children housed in community-based homes	Ashkalis	Total			28			
Social Protection	No. of children housed in community-based homes	Roma	Total			15		18,000	
Social Protection	No. of Children housed in community-based homes	Egyptians	Total			5			
Social Protection	No. of children housed in the House of Children	Ashkalis							House of Children Shtime
Social Protection	No. of children housed in the House of Children	Roma	Total			1		10	House of Children Shtime
Social Protection	No. of Elderly People without family custody placed in the House for Social Protection	Roma	Total			11			
Social Protection	No. of Elderly People without family custody placed in the House for Social Protection	Ashkalis							
Social Protection	No. of Elderly People without family custody placed in the House for Social Protection	Roma	Total			11			
Social Protection	No. of Emergency Assistances disbursed to, RAE, Total					20		222	
Social Protection	No. of Family benefiting Electricity Subsidies	Ashkalis	Total			1,414			

Area	Indicator	Community	Total/ Gender	2016	2017	2018	2019	Overall Population	Notes on Indicators
Social Protection	No. of Family benefiting Electricity Subsidies	Roma	Total			965			
Social Protection	No. of Family benefiting Electricity Subsidies	Egyptians	Total			354			
Social Protection	No. of Family benefiting Social Assistance	Ashkalis	Total		1,321	1,414	1393	25,345	
Social Protection	No. of Family benefiting Social Assistance	Roma	Total		958	965	978		
Social Protection	No. of Family benefiting Social Assistance	Egyptians	Total			354	371		
Social Protection	No. of Family Members benefiting Social Assistance	Ashkalis	Total		6,387	6,836	6731	103,437	
Social Protection	No. of Family Members benefiting Social Assistance	Roma	Total		4,313	4,312	4390		
Social Protection	No. of Family Members benefiting Social Assistance	Egyptians	Total		1,536	1,712	1813		
Social Protection	No. of NGOs providing Social Services supported by MLSW	All Communities	Total			7	3		
Health	No. of Health Care Services Delivery	Ashkalis	Total		143	634			
Health	No. of Health Care Services Delivery	Roma	Total		103	696			
Housing	No. of Houses equiped with Furniture	Ashkalis	Total			5	2		
Housing	No. of Houses equiped with Furniture	Roma	Total			2	1		
Housing	No. of Houses equiped with Furniture	Egyptians	Total			2	1		
Housing	No. of Houses renovated & granted for Ashkali	Ashkalis	Total			47		72	
Housing	No. of Houses renovated & granted for Egyptians	Egyptians	Total			8			
Housing	No. of Houses renovated & granted for Roma	Roma	Total			6			

Annex C: Activity Plan

The following table of activities outlines an overview of the activities planned in the Action Plan, broken down by type of activities, showing if the activity is an ongoing activity, an onetime activity and the year of the completion of the activity. It keeps records on activities completed and indicates the activities to be completed and serves as a monitoring tools on activities of the Action Plan.

Completed Activities in 2019
 Ongoing Activity 3-4 years
 Ongoing Activity 1-2 years
 One-Time Activity

Priority Area	Activity	Year 2017	Year 2018	Year 2019	Year 2020	Year 2021
Education	Support pre-school programmes in learning centers	X	X	X	X	X
Education	Subsidise fees for enrolment in public pre-school institutions for 100 children		X			
Education	Open 2 pre-primary classes in schools gravitated by Roma and Ashkali communities					
Education	Build public kindergartens in areas inhabited by Roma and Ashkali communities		X	X	X	
Education	Drafting of municipal action plans for prevention of drop-out and non-registration for children of Roma and Ashkali communities	X	X	X	X	X
Education	Supervision of implementation of action plans	X	X	X	X	X
Education	Grant 500 stipends for students of Roma and Ashkali communities attending upper secondary schooling	X	X	X	X	X
Education	Drafting and implementation of annual plans in a number of fields for repatriated children	X	X		X	X
Education	Monitoring of schools' implementation of individual plans for repatriated children and returnees from the region	X	X	X	X	X
Education	Implement student registration quota in higher education institutions for members of Roma and Ashkali communities	X	X	X	X	X
Education	Organize foundational courses for registration of 100 candidates into higher education	X	X	X	X	X
Education	Grant stipends for 50 students of Roma and Ashkali communities	X	X	X	X	X
Education	Mentoring of 50 students members of Roma and Ashkali communities	X	X	X	X	X
Education	Research needs for adult education for members of the Roma and Ashkali communities	X				
Education	Organize adult literacy courses (50 participants)	X	X	X	X	X
Education	Inclusion of 50 members of Roma and Ashkali communities in vocational education programmes	X	X	X	X	X
Education	Dissemination of information on opportunities for adult education (promotion materials)	X	X	X		
Education	Setting of indicators	X				
Education	Development of pedagogic guides to avoid segregation and discrimination		X			
Education	Training of teachers on the topic of inclusion	X	X		X	X
Education	Draft the administrative instruction on learning centres					
Education	Provide support for 40 learning centres serving children of Roma and Ashkali communities	X	X		X	X
Education	Organize catch-up instruction in schools	X	X		X	X
Education	Study needs for organization of learning of Roma language	X	X			
Education	Hire teachers of Roma language (three full-time equivalent staff)		X	X		
Education	Development of the package of parent awareness raising programmes on early childhood education	X				
Education	Organize an awareness raising campaign in areas inhabited by members of Roma and Ashkali communities		X	X		
Education	Organization of awareness raising campaigns	X	X	X	X	X
Education	Organization of sensitizing campaigns for the wider public		X	X		
Employment	Establish gender specific employment indicators and main features of jobs for these two communities from the Labour Force Survey	X	X	X	X	X
Employment	Regular reporting of data on benefits received by members of these communities from services and measures provided by the MLSW	X	X	X	X	X
Employment	Monitoring of the employment situation in public institutions in municipalities with higher presence of residents coming from these communities these communities	X	X	X	X	X
Employment	Monitoring of the situation of employment in central public institutions	X	X	X	X	X

Priority Area	Activity	Year 2017	Year 2018	Year 2019	Year 2020	Year 2021
Employment	Information and advocacy, based on research results	X	X	X	X	X
Employment	Hiring employment advisors from among members of these communities in municipalities with higher number of job seekers from these communities	X	X	X	X	X
Employment	Training of the hired employment advisors					
Employment	Research the affirmative action measures that have been effective in other countries	X				
Employment	Implement quota in LAMM (including vocational training)	X	X	X	X	X
Employment	Design and implement a needs analysis and an analysis of the effectiveness of services /LAMM for these two communities	X				
Employment	Design the LAMM/employment services based on the research funding	X				
Employment	Provide LAMM (300) beneficiaries a year)		X	X	X	X
Employment	Award business startup grants (10 a year)			X		
Employment	Organize an information campaign with members of the Roma and Ashkali communities		X	X	X	X
Employment	Broadcasting of promotion videos			X		
Employment	Meetings with citizens			X		
Employment	Provide social welfare to poor families of these communities	X	X	X	X	X
Employment	Analyse data on the size, structure and living conditions of the families benefiting from social welfare schemes	X				
Employment	Visit families benefiting from social welfare, which were assessed as having received far from sufficient assistance to meet their basic living needs	X		X		
Employment	The document is drafted with proposals for MLSW on additional support for these families	X		X		
Employment	Organize an information campaign	X		X		
Employment	Information meetings with MEDs to enhance teacher engagement for identification of children with special needs	X				
Employment	Information meetings with responsible persons in centres of family medicine	X				
Employment	Provide financial support for families with special needs children	X	X	X	X	X
Employment	Provide pensions for special needs persons who are 18-65 years of age	X	X	X	X	X
Employment	Organize an information campaign	X				
Employment	Assessment of the level of utilization of each form of social services and organization of meetings with members of these communities to cognise appreciation of the quality of social services by the beneficiaries and identification of new social services	X				
Employment	Provide training for the CSW on the new services identified by the research		X	X		
Employment	Assessment of training needs of the CSW staff	X	X	X		
Employment	Provide training for the CSW staff	X	X	X		
Health	Examinations with mammography	X	X	X	X	X
Health	Implementation of home visitations by mobile teams of professionals	X	X	X	X	X
Health	Other subsidized medical examinations targeting groups at risk	X	X	X	X	X
Health	Field programme by NGOs	X	X	X	X	X
Health	Hiring of adequate staff to engage with communities	X		X	X	X
Health	Monitoring by local authorities	X	X	X	X	X
Health	Monitoring by civil society organizations	X		X	X	X
Health	Preparation of promotion materials	X	X			
Health	Organisation of campaigns			X	X	
Health	Preparation of promotion materials	X	X	X	X	X
Health	Organisation of educational activities		X	X	X	X
Health	Preparation of promotion materials		X			
Health	Organisation of campaigns	X	X	X	X	X
Health	Staff training	X	X	X	X	X
Health	Field visit to control lead levels	X	X	X	X	X
Health	Purchase of containers	X	X	X		

Priority Area	Activity	Year 2017	Year 2018	Year 2019	Year 2020	Year 2021
Health	Collection of waste	x	x	x	x	x
Housing	Identification of families living in inadequate housing conditions	x	x	x		
Housing	Registration of identified families in the database	x	x	x		
Housing	Drafting of priority lists for social housing	x	x	x	x	x
Housing	Selection of the appropriate locations for the organization of the sensitising campaign	x				
Housing	Drafting and printing of the campaign materials	x				
Housing	Community trainings on property rights in Kosovo	x	x	x	x	x
Housing	Increasing awareness of the decision-making factors about the property rights of the Roma and Ashkali communities	x				
Housing	Projects on property rights of Roma and Ashkali communities in the seven regions of Kosovo		x	x	x	x
Housing	Implementation of renovation projects	x	x	x	x	x
Housing	Projects for building or reconstruction of houses on own land	x	x	x	x	x
Housing	Implementation of a regional project for treating informal settlements		x		x	x
Housing	Registration in the database of municipality property	x		x		
Housing	Registration in the database of the citizens' property ready to lease through a housing bonus	x	x	x	x	x
Housing	Drafting of three year municipality plans for housing	x				
Housing	Allocation of building lots in municipal property for social housing	x	x	x	x	x
Housing	Implementation of seven regional projects on social housing (20 housing units of 46 m2)		x	x	x	x
Housing	Municipalities contracting private properties (houses or apartments) through a scheme of housing bonus		x	x	x	x
Housing	Approval of lists for beneficiaries of social housing	x	x	x	x	x
Housing	Approval of the list for beneficiaries of the housing bonus	x	x	x	x	x

Annex D: Activities of NRCP

The table below outline a summary of activities undertaken and performed by the NRCP on the course of the implementation of the Action Plan on Inclusion of Roma and Ashkalis Community into the Kosovar Society 2017-2021 and contains workshops attended, training meeting hold, attendance of international conferences and seminars in and outside Kosovo. It points out the cooperation with international partners in the course of strategy implementation and monitoring.

Date	Activity / organised by	NRCP	RCC	EC	OSF	GoNM
20/02/2019	Meeting to present the draft of national analysis on key policies aiming to integrate roma in Kosovo	x	x			
25/03/2019	Sectorial Meeting on Employment Sector	x				
28/03/2019	Sectorial Meetings on Health Sector	x				
29/03/2019	Sectorial Meetings on Housing Sector	x				
26/04/2019	Sectorial Meeting on Education Sector	x				
21/05/2019	Training on budget planning for Roma, Ashkali and Egyptian communities		x			
22/05/2019	Training on budget planning for Roma, Ashkali and Egyptian communities		x			
04/07/2019	The Western Balkans Summit in Poznań – endorsement of the Roma integration declaration			x		
06/09/2019	Forum on national platfor for Inclusion, housing and employment of Roma in Kosovo	x	x	x		
19/09/2019	Sectorial Meetings on Health Sector	x				
19/09/2019	Sectorial Meetings on Housing Sector					
20/09/2019	Sectorial Meetings on Housing Sector	x				
21/09/2019	Public Dialogue Forum on the Implementation of the Roma and Ashkalis in the Kosovo Society 2017-2021	x		x		
25/09/2019	Meeting on development of cartography	x	x			
25/11/2019	Sectorial Meeting on Education Sector	x				
26/11/2019	Sectorial Meeting on Employment Sector	x				
27/11/2019	Sectorial Meetings on Housing Sector	x				
27/11/2019	Sectorial Meetings on Health Sector	x				
23/12/2019	Meeting on implementation of international instruments for the rights of minorities and convention for the protection of minotrities	x		x		



Annex E: Municipal Programs

The following table outlines an overview of the municipal programmes for the Roma and Ashkali community, in municipalities where Roma and Ashkali live. It provides information on which municipalities have drafted housing programmes or municipal action plans and which municipalities have established municipal action committees.

Municipality	Overall Population	Roma	Ashkali	Egyptian	Ongoing HP	Expired HP	Draft HP	MAC	MAP
Deçan	40,019	33	42	393	x				
Dragash	33,997	3	4	3					
Ferizaj	108,610	204	3,629	24		x		x	x
Fushë Kosovë	34,827	436	3,230	282	x			x	x
Gjakovë	94,556	738	613	5,117	x			x	x
Gjilan	90,178	361	15	1			x		x
Glllogoc	58,531	0	0	2					
Graçanicë	10,675	745	104	3		x		x	x
Hani i Elezit	9,403	0	0	0		x			
Istog	39,289	39	111	1,544	x			x	x
Junik	6,084	0	0	0					
Kaçanik	33,409	5	1	0	x				
Kamenicë	36,085	240	0	0		x			
Klinë	38,496	78	85	934		x		x	x
Klllokot	2,556	9	0	0					
Leposaviq	:	:	:	:					
Lipjan	57,605	342	1,812	4	x			x	x
Malishevë	54,613	26	5	0	x				
Mamushë	5,507	39	12	0					
Mitrovicë	71,909	528	647	6	x			x	x
Novobërdë	6,729	63	3	0			x		
Obiliq	21,549	661	578	27		x		x	x
Partesh	1,787	0	0	0					
Pejë	96,450	993	143	2,700	x			x	
Podujevë	88,499	74	680	2	x			x	x
Prishtinë	198,897	56	557	8			x	x	x
Prizren	177,781	2,899	1,350	168	x			x	x
Rahovec	56,208	84	404	299		x		x	x
Ranillug	3,866	0	0	0			x		
Shtërpcë	6,949	24	1	0		x			
Shtime	27,324	23	750	0				x	x
Skenderaj	50,858	0	10	1					x
Suharekë	59,722	41	493	5			x	x	x
Viti	46,987	12	14	0			x		x
Vushtrri	69,870	68	143	1		x		x	x
Zubin Potok	:	:	:	:					
Zveçan	:	:	:	:					
Total	1,739,825	8,824	15,436	11,524					



Annex F: List of Projects

The below table contains donor support projects that support the **roma,ashkali and Egyptian** community in Kosovo and keep a coordination and collaboration with the Office of Good Governance and the Office for Communities.

No.	Project Title	Funding Agency	Implementing Partners	Period	Budget	Project Description & Notes
1	ROMACTED - Promoting Good Governance and Strengthening of Roma Community in the Local Level	Council of Europe		2017-2020		A joint DG NEAR and Council of Europe project to support local authorities in the integration of Roma community with specific measures and policies
2	Roma Education Fund - Increasing access and participation of Roma children in Pre-School and Primary School Education		- KEC, VORAE, RVS			