

Roma Integration 2020

REPORTING TEMPLATE ON ANNUAL IMPLEMENTATION OF ROMA INTEGRATION PUBLIC POLICY OF THE PARTICIPATING GOVERNMENTS

As adopted on the 1st Task Force meeting on 09 November 2016 in Belgrade

:: 2017 MONITORING AND REPORTING TEMPLATE ::

MONTENEGRO
2017 Report
Date: May 27, 2018.

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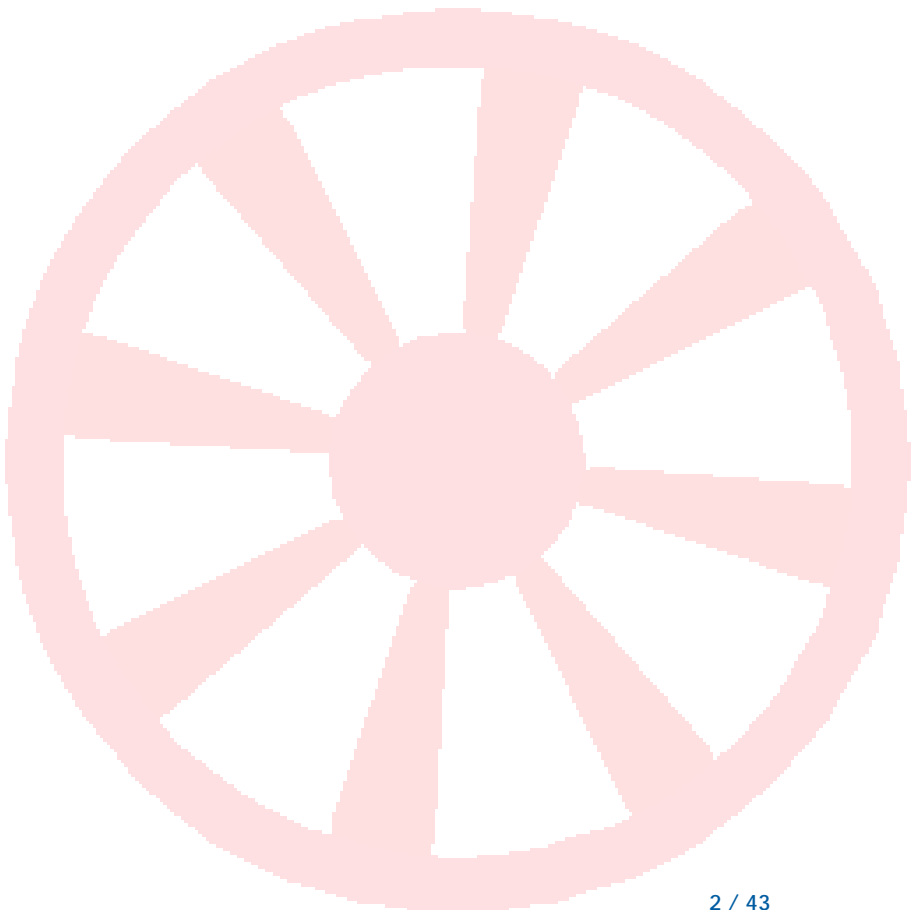
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Institutional Arrangement

General information	
Reporting year	2017
Country	Montenegro
Strategy	THE STRATEGY FOR SOCIAL INCLUSION OF ROMA AND EGYPTIANS IN MONTENEGRO 2016 - 2020
Period	2016 - 2020
Download link	http://www.minmanj.gov.me/en/library/strategije?alphabet=lat
Action plan	ACTION PLAN FOR IMPLEMENTATION OF THE STRATEGY FOR SOCIAL INCLUSION OF ROMA AND EGYPTIANS IN MONTENEGRO 2016-2020 FOR 2017
Period	2017
Download link	http://www.minmanj.gov.me/en/library/strategije?alphabet=lat
Operational conclusions	Roma Seminar 2016 - From Words to Deeds - Toward Roma Integration
Download link	Conclusions from the seminar held in July 2016 are available here
Chapter 23 Action plan	Action Plan for Implementation of Chapter 23
Download link	http://www.mvpei.gov.me/rubrike/Pregovori-o-pristupanju-Crne-Gore-Evropskoj-uniji/dokumenti/Akcioni_planovi/

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Role (describe)	Coordinates implementation and monitoring process, chairs the Commission for monitoring, with the team from the Ministry implements parts of the Strategy and serves as secretariat for the Commission

National Roma Contact point technical support / secretariat [please add as many rows as below, as needed]	
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Inter-disciplinary body		
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Inter-disciplinary body and its members' mandate		
Role in planning	Determine the action plans for the implementation of the Strategy	
Role in consultations	Propose changes and amendments to the Strategy	
Role in budgeting	Proposes the draft budget for Action Plan	
Role in mainstreaming		
Role in coordination		
Role in implementation		
Role in reporting	Preparing the annual report for the Government	
Role in monitoring	Monitoring of the implementation of the Strategy, evaluation of the achieved results on the basis of monitoring of established indicators	
Timeframe and documents		
Mandate period	four years (2016-2020)	
Frequency of meetings	Quarterly (4x per year)	
List of meeting dates	In 2017: February 9th, May 18th, September 7th and December 12th	
Website	http://www.mmp.gov.me/organizacija/OUZ_RAE	
Documents	Please list all the relevant documents prepared / adopted by the NRCP and the Commission with links to download, such as the following and any notes from the meetings, Rules of Procedure, etc.: Action plan 2017 Strategy for Social Integration of Roma and Egyptians 2016-2020 Report on Strategy Implementation 2017	

Measures by Priority Areas

Education			
Goal [*]			
<ul style="list-style-type: none"> - Increase the enrolment rate and reduction of <i>drop-out</i> at all education levels - Increase the Roma and Egyptian children enrolment in preschool education - Enhance Roma and Egyptian school achievements - Special measures directed towards reducing <i>drop-out</i> - Raise awareness on the importance of education 			
Total budget		N/A [†]	
Indicator [‡]			
Baseline (School year 2015/2016 [§])	Roma	Roma female	Overall population
	No of disciples enrolled in primary schools: 1509	712	68.104
	No of students enrolled in secondary schools: 101	50	15.021
	Number of students enrolled at University: 19	10	22.201
Milestone (School year 2016/2017)			
Budget planned (School year 2016/2017)			
Budget spent (School Year 2016/2017)			
Achievement (School Year 2016/2017) ^{**}	Roma	Roma female	Overall population
	No of disciples enrolled in primary		

* The Goal of the Strategy in the priority area of Education is expressed as a list of objectives for 2017

[†] Budget for the Strategy in the priority of education is planned on annual bases

[‡] Indicators are developed for Objectives only

[§] For school year 2015/2016, data related to Roma and Egyptian pupils and general population in primary and secondary levels were received from IT Centre of the Ministry of Education, and show the maximum of disciples during the school year. Data related to Roma and Egyptian University students are received from the Ministry for Human and Minority Rights. Data related to University students from general population were found in Statistical Yearbook of Montenegro Statistical Office (MONSTAT) for 2017.

^{**} For school year 2016/2017, the sources of data are the same as for the school year 2015/2016 listed above.

	schools: 1622	773	68,444
	No of students enrolled in secondary schools: 112	51	41,937
	Number of students enrolled at University: 19	10	21,422
Objective 1: Increasing the enrolment level and reducing drop-out rate at all levels of education			
Total budget			
Indicator	<ul style="list-style-type: none"> - Legal standard for position of the Associate in social inclusion of Roma and Egyptians in the area of education adopted - Report on trainings of the Associate - List of Associates - 2 Associates permanently employed - Annual Reports with dates of distribution of textbooks - Number of secondary school students enrolled in 2015/2016 - Number of distributed scholarships for secondary school students in 2016/2017 - Report on conducted campaigns - Number of University students enrolled in 2016/2017 - Number of scholarships for university students - Number of students who are accommodated in students dormitories free of charge 		
Baseline (School Year 2015/2016)	Roma	Roma women	Overall population
Milestone (School Year 2016/2017)			
Budget planned (School Year 2016/2017)	100,500.00 Euro		
Budget spent (School Year 2016/2017)	144,720.00 Euro		
Achievement (School Year 2016/2017)	Roma	Roma women	Overall population
Measures under objective 1 implemented in School year 2016/2017			
M1.1	Introduction and strengthening the role of an Associate in social inclusion of Roma and Egyptians in the area of education		Budget planned (School year 2016/2017) 15,000 Euro
	Activities/sub-measures planned within this measure are as follows:		Budget spent (School year 2016/2017)
	1.1.1. Standardization of a profession of an Associate in social inclusion of Roma and Egyptians in the area of education. 1.1.2 Training of Associates 1.1.3. Recruitment of Associates 1.1.4. Employment of Associates in schools		Euro

	Results: The measure was partly implemented. Only standardization of the profession has been done.	
	Roma	Roma women
		Overall population
M1.2	Providing free textbooks for children of Roma and Egyptian population Within the Affirmative action for RE, this measure was fully implemented in school year 2016/2017. Ministry for Human and Minority Rights was in charge of securing the textbox sets for children from 1st to 4th grade, while the Ministry of Education was in charge of securing sets for grades 4th to 9th, based on the Agreement on financing/co-financing programs/projects signed by the Ministry of Human and Minority Rights with the Institute for Education.	Budget planned (School year 2016/2017) 45,000 Euro Budget spent (School Year 2016/2017) 36,170.62 Euro
	Roma	Roma women
	1622	773
		Overall population
		n/a
M1.3	Increase the level of enrolment of members of Roma and Egyptian population in secondary school, with a special emphasis on girls Within this measure, the following activities/sub-measures were foreseen: 1.3.1. Scholarships for secondary school RE students Result: Scholarships have been distributed to all students who applied for funding were distributed (112 secondary school students applied and received scholarships in the amount of 60 euro per month).	Budget planned (School year 2016/2017) 47,000 Euro Budget spent (School year 2016/2017) Euro 80,000 euro
	Roma	Roma women
	112	51
		Overall population
		n/a
M1.4	Increase the level of enrolment of members of Roma and Egyptian population in university, with special emphasis on Roma and Egyptian women Within this measure, the following activities/sub-measures were foreseen: 1.4.1. Scholarships for RE university students Result: As a result of an agreement between Ministry of Education, Ministry for Human and Minority Rights and universities in Montenegro, quotas for Roma and Egyptians students were introduced. In School year 2016/2017, all 19 RE students applied for scholarships upon the open call announced by the Ministry of Education and Ministry for Human and Minority Rights and they were granted by the	Budget planned (School year 2016/2017) 28,500 Euro Budget spent (school year 2016/2017) Euro 28,500 Euro

	scholarship in the amount of 150 euro per month per student.		
	Roma ^{††}	Roma women	Overall population
	19	10	n/a
Objective 2: Increasing the level of enrolment of Roma and Egyptian children in preschool education			
Total budget			
Indicator			
<ul style="list-style-type: none"> ➤ The amendments to the Law which guarantee funding of the costs for pre-school education in the full amount adopted; ➤ Program for 4-weeks preparatory kindergarten adopted; ➤ Report on improvements adopted; ➤ Records on the number of children attending preparatory kindergarten kept; 			
Baseline (School year 2015/2016) ^{††}	Roma	Roma women	Overall population
	113	60	16.381
Milestone (School year 2016/2017)			
Budget planned (School year 2016/2017)			
6,000.00 Euro			
Budget spent (School Year 2016/2017)			
0 Euro			
Achievement (School Year 2016/2017) ^{§§}	Roma	Roma women	Overall population
	93	45	8627
Measures under objective 2 implemented in 2016			
M2.1	Increasing the level of enrolment of Roma and Egyptian children in preschool institutions by covering the costs for preschool education		Budget planned (School year 2016/2017): 3,000 Euro

^{††} Administrative data for Roma and Egyptian pupils for the school year 2016/2017. Source: Ministry of Education (MEIS, Montenegrin Education Information System). Source for data for general population: Statistical Yearbook of Montenegro 2017, MONSTAT

^{††} Administrative data for the school year 2015/2016. Source: Ministry of Education (MEIS)

^{§§} Administrative data for school year 2016/2017. Source: Ministry of Education

	<p>Results:</p> <p>The Action Plan for 2017 calls for amendment of legislation in order to implement this measure. However, the Ministry of Education informed that existing legislation allows for free preschool education for children from vulnerable groups.</p> <p>Detailed explanation received from the Ministry is presented in the Annex to this Report.</p>	Budget spent (School year 2016/2017): 0 Euro	
	Roma	Roma women	Overall population
	n/a	n/a	n/a
M2.2	<p>Strengthening the frequency, function and effects of preparatory kindergartens</p> <p>Within this measure, the following activities/sub-measures were foreseen:</p> <p>2.2.1. Prolongation of the length of kindergarten programs for preparation for primary school from two weeks to one month</p> <p>2.2.2 Better organization of preparatory kindergarten programs</p> <p>2.2.3. Enrolment of higher number of children into preparatory kindergarten programs.</p> <p>Results:</p> <p>The 4-weeks Preparatory program for primary school has been developed. The Bureau for Education organized trainings for 23 teachers to implement the Program. During the preparatory period, 87 children have been educated through this Program.</p>	<p>Budget planned (School year 2016/2017) 3,000 Euro</p> <p>Budget spent (school year 2016/2017)</p>	
	Roma	Roma female	Overall population
	87		n/a
Objective 3: Enhancing school achievements of Roma and Egyptian children through engagement of parents and community			
Total budget			
Indicators			
<ul style="list-style-type: none"> ➤ Number of distributed flyers to RE population and submitted Report on distribution; ➤ Report on organized winter and summer camps and number of children who have attended camps; 			

	<ul style="list-style-type: none"> ➤ Report on number of trainings and number of teachers who attended them; ➤ Report on number of conducted education and training for parents and number of parents who attended them; ➤ Number of Roma and Egyptian children who actively attend additional classes; ➤ Number of motivational meetings for Roma parents and number of parents who attended them; ➤ Number of volunteers involved and the number of Roma children included in the program; 		
Baseline (School year 2015/2016)	Roma 0	Roma female 0	Overall population n/a
Milestone (School year 2016/2017)			
Budget planned (School year 2016/2017)	11,800.00 Euro		
Budget spent (School year 2016/2017)	3,499.60 Euro		
Achievement (School year 2016/2017)	Roma 155	Roma female	Overall population n/a
Measures under objective 3 implemented in the School year 2016/2017			
M3.1	Providing information for parents about the possibilities of enrolment of children whose mother tongue is Albanian in schools where the instruction is carried out in Albanian language		Budget planned (School year 2016/2017) 1,500 Euro
	Result: The measure has been implemented. Parents were informed during the campaigns for enrolment in primary and secondary schools, within the measures 5.1, 5.2 and 5.3. (source: report from the campaigns, the Ministry of Education)		Budget spent (School year 2016/2017): See budget for the Measure M5.1***
	Roma 155	Roma women	Overall population n/a
M3.2	Organization of winter and summer camps for the best students of VII, VIII and IX grade belonging to Roma and Egyptian population		Budget planned (School year 2016/2017) 10,000.00 Euro
	Results: Ministry of Human and Minority Rights financed and organized winter vacations on Ivanova Korita in the PI "Lovcen-Becici", for 22 pupils (15 males and 7 females) from VII, VIII and IX grade from Roma and Egyptian population in Podgorica, Niksic and Herceg Novi. Also, with the same objective, the Ministry of Human and Minority Rights financed and organized a seven-day summer vacation for 17 pupils from Roma and Egyptian population from VII, VIII and IX grade from several primary schools in Podgorica, Niksic, Berane and Petnjica.		Budget spent (School year 2016/2017) EUR 3,499.60 Euro

*** This activity has been covered from the budget for M5.1, M5.2 and M5.3

	Roma	Roma women	Overall population
	39	10	n/a
M3.3	Education and training for parents		Budget planned (School year 2016/2017) 300 Euro
	Results:		Budget spent (School year 2016/2017): 0 Euro
	Representatives of the Ministry for Human and Minority Rights organized motivation classes for Roma and Egyptian parents in cooperation with elementary schools from Podgorica, Bijelo Polje and Berane.		
	Also, in order to provide for sustainable system of education of parents, Centre for Vocational Education organized a teacher training "Preparation and realization of educational trainings for Roma and Egyptian parents" for representatives of 12 schools from Podgorica, Bijelo Polje, Berane, Nikšić, Kotor, Tivat, Budva, Bar, Ulcinj and Cetinje. Trainings covered 21 teachers.		
	Roma	Roma women	Overall population
	n/a	n/a	n/a
Objective 4: Specific measures aimed at reducing the drop-out rate			
Total budget			
Indicator			
	<ul style="list-style-type: none"> ➤ Report of the teams for case management who follow the cases related to children at risk of drop out ➤ Number of vehicles, bus lines and children included in the program of providing school transport for Roma and Egyptian children; ➤ Accredited program for prevention of juvenile and/or forced marriages among the Roma and Egyptian population ➤ Number of teachers who attended the teacher training; ➤ Practicum for teachers developed; ➤ Number of tutorial classes and the number of secondary school pupils who attended them; ➤ Number of classes with the teacher/mentor; ➤ Number of secondary school pupils who are exempted from payment upon enrolment in IV grade of secondary school; 		
Baseline (School year 2015/2016)	Roma male	Roma female	Overall population
Milestone (School year 2016/2017)			
Budget planned (School year 2016/2017)	28,039.20 Euro		
Budget spent (School year 2016/2017)	25,230.00 Euro		
Achievement (School year 2016/2017)	Roma male	Roma female	Overall population
			n/a

Measures under objective 4 implemented in 2016			
M4.1	Case Management		Budget planned (School year 2016/2017) Regular activity
	Results: Within the "Case management" programme 3 teams have been established to monitor children in risk of drop-out and to support them in the education process in 3 cities: Podgorica, Nikšić and Berane. Out of 398 pupils (196 M and 202 F) to whom teams worked in the school year 2016/2017, 199 successfully finished the elementary school (93 M and 106 F).		Budget spent (School year 2016/2017) Regular activity
	Roma 398	Roma women 202	Overall population n/a
M4.2	Provision of transport to school for Roma and Egyptian children		Budget planned (School year 2016/2017) 8,000 Euro
	Results: The school year 2016/17 organized daily transport for 375 pupils / students of RE who were assigned to seven (7) elementary schools in Podgorica ("Bozidar Vukovic Podgoricanin", "21. May", "Marko Miljanov", "Savo Pejanovic ", "Vuk Kardzic", "Vladimir Nazor" and "Oktoih").		Budget spent (School year 2016/2017): EUR 8,000 Euro
	Roma 375	Roma women	Overall population n/a
M4.3	Development of Protocol on prevention of early school leaving		Budget planned (School year 2016/2017): Regular activity
	Results: In the beginning of 2017, the Working group for development of Protocol has been established. The Protocol was drafted and its implementation is expected in the beginning of 2018. Within this document, the rules and instructions for multidisciplinary cooperation have been developed. The Ministry of Education, with the support of the UNICEF Office in Montenegro, started a pilot project "Prevention of Early School Leaving and Improving the Use of Data from the MEIS Base" in 2017. 20 primary and secondary schools participate in the project. Detailed explanation provided by the Ministry is presented in the Annex to this Report.		Budget spent (School year 2016/2017) Regular activity
	Roma n/a	Roma women n/a	Overall population n/a
M4.4	Tutoring classes		Budget planned (2016): 4,039.20 Euro
	Results:		

	The measure is implemented. Tutoring classes were organized for 16 pupils from 21 secondary schools who were eligible for three subjects. The tutoring classes were delivered by 11 tutors/professors, based on individual tutorial plans. The most frequent requests for tutoring classes were in the following subjects: mathematics (14 pupils), English language (8 pupils) and Montenegrin language (6 pupils).		Budget spent (2016) 2,230.80 Euro
	Roma	Roma women	Overall population
	16		112
M4.5	Teacher/mentor		Budget planned (School year 2016/2017): 15,000 Euro from REF
	Results: This measure has been implemented with the support from Roma Education Fund (REF). In the school year 2016/2017, 27 mentors were teaching 27 RE secondary school students from 21 schools. Meetings of mentor and student were organized twice a week.		Budget spent (School year 2016/2017): Euro 15,000 Euro
	Roma	Roma women	Overall population
	27		112
M4.6	Exemption from paying the fee when enrolling in the fourth grade		Budget planned (2017) 1,000.00 Euro
	Result: According to the information of the Ministry of Human and Minority Rights, free enrolment into fourth grade of secondary school is guaranteed to all interested Roma and Egyptian students.		Budget spent (2017)
	Roma	Roma women	Overall population
	n/a	n/a	n/a
Objective 5: <i>Raising awareness on the importance of education</i>			
Total budget			
Indicator			
<ul style="list-style-type: none"> ➤ Report on realized campaign for enrolment in kindergarten; ➤ Report on realized campaign for enrolment in primary school; ➤ Report on realized campaign for enrolment in secondary school; 			
Baseline (School Year 2015/2016)	Roma	Roma female	Overall population
Milestone (School year 2016/2017)			
Budget planned (School year	96,500.00 Euro		

2016/2017)			
Budget spent (School year 2016/2017)		96,500.00 Euro	
Achievement (School year 2016/2017)		Roma	Roma female
		n/a	n/a
Measures under objective 5 implemented in 2016			
M5.1	Campaign for enrolment in kindergarten		Budget planned (School year 2016/2017)
	Results:		1,500 Euro ⁺⁺⁺
	<p>Campaigns for enrollment of children into the education system of all levels, this year started on April 4th. Representatives of the Ministry of Education, the Institute for Education, the Ministry of Human and Minority Rights, with the support of the Roma Education Fund, and other NGOs dealing with the RE population, 6 of them (6) accompanied and participated in all activities. Campaign was realized in Podgorica, Nikšić, Herceg Novi and Berane and encompassed 13 schools.</p> <p>155 parents, predominantly mothers, were present at the campaign. Parents are acquainted with the support provided by the State Montenegro to children and youth of RE belonging to: free textbooks for all children of elementary school age, free transportation of students in 7 primary schools in Podgorica, support for enrollment in secondary school, scholarships for high school students and students, etc. About 200 flyers with basic information related to education has been delivered. Flyers are printed in the Montenegrin, Albanian and Romani language.</p>		Budget spent (School year 2016/2017)
			1,500 Euro
		Roma	Roma women
		115	n/a
M5.2	Campaign for enrolment in primary school		Budget planned (School year 2016/2017)
	Results:		N.B: See budget for M5.1
	<p>Campaign has been organized for all levels of education at once. See explanation of the results of the M5.1</p>		Budget spent (school year 2016/2017)
			N.B: See budget for M5.1
		Roma	Roma women
		115	n/a
M5.3	Campaign for enrolment in secondary school		Budget planned (School year 2016/2017):
	Results:		N.B: See budget for
		Campaign has been organized for all levels of	

⁺⁺⁺ This is the overall budget spent for implementation of the following measures: M3.1, M5.1, M5.2 and M5.3

	education at once. See explanation of the results of the M5.1	M5.1
		Budget spent (school year 2016/2017) N.B: See budget for M5.1
	Roma	Roma women
		Overall population
		n/a
M5.4	Literacy programs for Roma and Egyptian adults Results: The Center for Vocational Education and Training organized literacy trainings for adults in Podgorica (213 participants) and in Nikšić (79 participants).	Budget planned (School year 2016/2017): 95,000 Euro
		Budget spent (school year 2016/2017) 95,000 Euro
	Roma	Roma women
	292	Overall population
		n/a

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Employment

Goal:⁺⁺⁺

1. Increase of the participation of Roma and Egyptians in the measures of active employment policy
2. Increase of the level of qualification of Roma and Egyptians
3. Direct measures aimed at employment of Roma and Egyptians
4. Strengthening the capacity of institutions of the system

Total budget ^{\$\$\$}			
Indicator ^{****}			
Baseline (2016) ⁺⁺⁺⁺	Roma	Roma women	Overall population
	Total number of people registered by December 31, 2016: 1731	766	49,487
	Newly registered in 2016: 154	67	10,837
	Number of people covered by active employment measures: 84	35	13,820
Milestone (2017)			
Budget planned (2017)	563,500.00 Euro ⁺⁺⁺⁺ (See additional explanation about the structure of the budget in Annex)		
Budget spent (2017)	600,008.34 Euro ^{§§§§}		
Achievement (2016) ^{*****}	Roma	Roma women	Overall population
	Total number of people registered by December 31, 2017: 928 ⁺⁺⁺⁺⁺	508	51,262 ^{§§§§§}

⁺⁺⁺ The Goal of the Strategy in the priority area of Employment is expressed as a list of objectives in 2017

^{§§§} Budget for the Strategy for the priority Employment is planned on annual bases

^{****} Indicators are developed for Objectives only

⁺⁺⁺⁺ Total budget for the area of employment planned for 2017 was 563,500.00 Euro, of which 50,000 was the budget of the Employment Bureau, 13,500 Euro from the budget of the Ministry for Sustainable Development and Tourism and approx. 500,000.00 Euro from IPA IV (within the Operational Programme Human Resource Development 2012-2013).

^{§§§§} This amount includes 36,822 Euro from the Employment Bureau, 13,455.00 Euro from the Ministry for Sustainable Development and Tourism and 549,731.34 Euro from IPA funds - the Grant scheme- Implementation of trainings and employment projects for persons with disabilities and RE population (within the Operational Programme Human Resource Development 2012-2013).

⁺⁺⁺⁺⁺ Source: Employment Agency of Montenegro

	Newly registered in 2017: 177	80	7,530
	Total number of people covered by active employment measures: 248 ^{****} (164 in IPA projects) (84 through Employment Bureau programs)	35	13,820
Objective 1 Increase of the participation of Roma and Egyptians in the measures of active employment policy			
Total budget	Regular activities of EAM staff		
Indicator	<ul style="list-style-type: none"> - Number of people who were informed on employment measures on individual bases - Number of people who attended group information sessions - Number of people who use the counselling service - Number of individual plans created - Standard for occupation off associates adopted -Pilot project realized 		
Baseline (2016) ^{*****}	Roma	Roma women	Overall population
	154	73	10.837
Milestone (2017)			
Budget planned (2017)	Regular activities of EAM staff		
Budget spent (2017)	Regular activities of EAM staff		
Achievement (2017) ^{*****}	Roma	Roma women	Overall population
	Total: 348 (Newly registered 177 Already registered 171)	165 80 85	10.837
Measures under objective 1 implemented in 2016			
M1.1	Motivation of Roma and Egyptians to participate in active employment policy programs	Budget planned (2017)	
	Result:	Regular activities	
	All 177 newly registered Roma and Egyptians went through	Budget spent (2017)	
		Regular activities	

^{§§§§§} Total number of unemployed people registered by the Employment Bureau of Montenegro by December 31, 2017.

^{****} Total of 248 people covered by all employment measures includes 164 people who participated in IPA projects for employment (see explanation in the Annex), as well as 84 people covered by measures of the Employment Bureau. Data for people participating in IPA are not sex disaggregated.

^{*****} Number of newly registered people on EAM during 2015. All newly registered people have been included in individual and group information sessions and counselling. Source: Employment Agency of Montenegro

^{*****} Number of newly registered people on EAM during 2016. All newly registered people have been included in individual and group information sessions and counselling through individual and group counselling source: Employment Agency of Montenegro

	employment motivation programs (both individual and group motivation sessions). Additionally, for 171 people who were registered in 2016, Employment Bureau organized informative-motivation seminars (refreshment workshops).		
	Roma	Romani women	Overall population
	348 total (177 newly registered 171 already registered)	165 80 85	10.837
M1.2	Introduction of the occupation "Associate in social inclusion of Roma and Egyptians in the area of employment"		Budget planned (2017) 0 Euro
	Result: All legal and administrative prerequisites for introducing of this occupation have been done. 6 mediators were employed in 3 municipalities - Podgorica, Berane and Nikšić (2 per municipality) through the project of NGO HELP. Detailed explanations are available in Annex to this Report.		Budget spent (2017)
	Roma 6	Romani women 0	Overall population n/a
Objective 2: Increase of the level of qualification of Roma and Egyptians			
Total budget	593,731.34 Euro ^{*****}		
Indicator	<ul style="list-style-type: none"> - The number of qualifications and the number of participants in the program - The number of people included in program - The number of people who were re-qualified - The number of people who acquired key competencies 		
Baseline (2016)	Roma	Roma women	Overall population
	4	4	454
Milestone (2017)			
Budget planned (2017)	Approx. 600,000.00 Euro		
Budget spent (2017)	593,731.34 Euro		
Achievement (2017)	Roma	Roma women	Overall population
	173		553
Measures under objective 2 implemented in 2017			
M2.1	Vocational education and training		Budget planned (2017) approx. 600,000.00
	Results: Total of 173 were covered by this measure - 9 people (of which 6 women) participated in the programs of the Employment Bureau, and 164 people (number of women unknown) were covered through the projects financed from IPA		Budget spent (2017) 593,731.34 Euro

***** Out of total budget of 593,731.34, amount of 549,731.34 was financed from IPA projects and 44,000 Euro from the funds of the Employment Bureau

	Roma	Roma women	Overall population
	173		553
M2.2	Development of occupation/qualification "Collector of secondary raw materials"		Budget planned (2017) 3,000 Euro
	Results: In 2017, the initiative for development of the occupation/qualification has been submitted by NGO Young Roma. Centre for Vocational Education, the institution in charge, started the process for development of standard for occupation.		Budget spent (2017) 0 Euro
	Roma	Roma women	Overall population
	n/a	n/a	n/a
Objective 3: Direct measures aimed at employment of Roma and Egyptians			
Total budget			
Indicator	<ul style="list-style-type: none"> - Reports related to public call - Decisions related to public call taken - Contracts signed - The number and the list off participants - The number off employed people - The number off subsidies - The number of participants of the program - The number off employed persons and the length of employment - By- laws adopted - Number of realized credits - The training plan delivered 		
Baseline (2016)	Roma	Roma women	Overall population
	80	31	13,366
Milestone (2017)			
Budget planned (2017)	40,000.00 Euro ^{§§§§§§}		
Budget spent (2017)	44,080,98Euro ^{*****}		
Achievement (2017)	Roma	Roma women	Overall population
	94	31	10,726
Measures under objective 3 implemented in 2016			
M3.1	Inclusion of Roma and Egyptians in public works programs		Budget planned (2017) 53,500 Euro
	Result: In 2017, 45 Roma and Egyptians (5 of them women) were included in public works program.		Budget spent (2017) 44,080.98 Euro
	Roma	Roma women	Overall population
	45	5	1,214
M3.2	Stimulating employment on seasonal jobs by subsidizing salaries and/or the use of tax incentives		Budget planned (2016) /

^{§§§§§§} 40,000 from the Employment Bureau

^{*****} 30,625.98 Euro from Employment Bureau, and 13.455€ from Ministry for Sustainable Development and Public Enterprise "Morsko dobro"

	Result: In 2017, 49 Roma and Egyptians (26 of them women) were included in seasonal jobs.	Budget spent (2016) /	
	Roma	Roma women	Overall population
	49	26	9,512
M3.3	Training program for work with the employer Result: This program has been offered to all unemployed persons, but there was no interest from the side of unemployed Roma and Egyptians to attend it in 2017 (Information from the Employment Bureau)	Budget planned (2017) (planned under budget for objective 2) Budget spent (2016) /	
	Roma	Romani women	Overall population
	0	0	100
M3.4	Self-employment programs Result: This program has been offered to all unemployed persons, but there was no interest from the side of unemployed Roma and Egyptians to attend it in 2017 (information from the Employment Bureau).	Budget planned (2017) / Budget spent (2017) /	
	Roma	Romani women	Overall population
	0	0	20
Objective 4: Strengthening the capacity of institutions of the system			
Total budget			
		/	
Indicator			
- The training plan developed - Report on implemented trainings			
Baseline (2016)			
	Roma	Roma women	Overall population
	n/a	n/a	n/a
Milestone (2017)			
Budget planned (2017)			
IPA (Service contract "Cooperation between EAM and CSW)			
Budget spent (2017)			
IPA (Service contract "Cooperation between EAM and CSW)			
Achievement (2017)			
	Roma	Roma women	Overall population
	n/a	n/a	n/a
Measures under objective 4 implemented in 2016			
M4.1	Training for employees of the Employment Institute and centres for social work Result: Knowledge and skills for total of 49 employees (of which 38 women) from the Employment Agency of Montenegro, centers for social work and representatives of social partners to work with Roma and Egyptians have been upgraded through training. Additional explanation of the Employment Bureau are presented in the Annex.	Budget planned (2017) Budget spent (2017)	
	Roma	Roma women	Overall population
	n/a	n/a	n/a

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Health			
Goal⁺⁺⁺⁺⁺:			
1. Increasing the level of use of access to health care			
2. Preventive actions and field campaigns			
3. The information and awareness-raising campaigns			
Total budget ⁺⁺⁺⁺⁺			
Indicator			
Baseline (2016)		Overall population	
Milestone (2017)			
Budget planned (2017)		Regular activities, covered from the state budget	
Budget spent (2017)		Regular activities, covered from the state budget ^{§§§§§§}	
Achievement (2017)		Overall population	
Objective 1: Increasing the level of use of access to health care			
Total budget			
Indicator			
➤ Permanently employed two associates in the social inclusion of Roma and Egyptians in the area of health, in Podgorica;			
Baseline (2016)		Roma	Roma women
		0	0
Milestone (2017)		2	
Budget planned (2017)		Regular state budget	
Budget spent (2017)			
Achievement (2017)		Roma	Roma women
		3	0
Overall population		n/a	
Measures under objective 1 implemented in 2016			
M1.1	Introduction and strengthening of the role of "Associate in the social inclusion of Roma and Egyptians in the health care" (SSIREHC).	Budget planned (2016)	
	Result:	Regular state budget	
	Three health mediators are permanently employed in Health Centre (HC) in Podgorica, based on amendments of the HC employment by-laws.	Budget spent (2016)	
		Roma	Roma women
		3	0
		Overall population	
		n/a	

⁺⁺⁺⁺⁺ The Goal of the Strategy in the priority area of Health is expressed as a list of objectives in 2017

⁺⁺⁺⁺⁺ Budget for Health is planned on annual bases

^{§§§§§§} Budget for health care for overall population is provided from the Health Fund. The structure and the methodology of budget planning and reporting does not provide information on spending for particular population, like Roma and Egyptians.

Objective 2: Preventive actions and field campaigns			
Total budget	Regular state budget		
Indicator	<ul style="list-style-type: none"> ➤ Report on the number of vaccinated Roma and Egyptian children during field vaccination; ➤ Report on the number of pregnant women with a note on key risks to pregnancy and child health; 		
Baseline (2016)	Roma	Roma women	Overall population
Milestone (2017)			
Budget planned (2017)	Regular state budget		
Budget spent (2017)			
Achievement (2017)	Roma	Roma women	Overall population
Measures under objective 2 implemented in 2017			
M2.1	Vaccination of children		Budget planned (2017) Regular state budget
	<p>Result: Immunization coverage for all children in Montenegro is monitored through the implementation of the program of compulsory immunization through selected paediatricians, including the field vaccination of Roma and Egyptian children in the settlements. According to the summary results of immunization activities in the Roma and Egyptian population, epidemiologically most important vaccines are: MMR and polio vaccine.</p>		Budget spent (2017) Regular state budget
	Roma	Roma women	Overall population
	n/a	n/a	n/a
M2.2	Preventive medical examination of pregnant women		Budget planned (2017) Regular state budget
	<p>Result: The Ministry of Health and Ministry of Human and Minority Rights in cooperation with the NGO sector, organized and implemented preventive medical examinations of 80 women from Danilovgrad, Bijelo Polje, Nikšić and Berane.</p>		Budget spent (2017)
	Roma	Roma women	Overall population
	n/a	80	
Objective 3: The information and awareness-raising campaigns			
Total budget	Regular activity		

Indicator	<ul style="list-style-type: none"> ➤ Report on the implemented campaign: Meet Your Associate; ➤ Report on the implemented campaign on importance of reproductive health, with emphasis on Roma and Egyptian women; ➤ Report on the implemented campaign: Select Your Doctor ➤ Report on the implemented campaign on infectious diseases, with emphasis on Roma and Egyptian women; 		
Baseline (2016)	Roma	Roma women	Overall population
Milestone (2017)			
Budget planned (2017)			
Budget spent (2017)			
Achievement (2017)	Roma	Roma women	Overall population
Measures under objective 3 implemented in 2016			
M3.1	Instrument/measure Campaign: Meet you Associate/SSIREHC		Budget planned (2017) Regular state budget
	Result: Total of 32 workshops for Roma and Egyptian population has been organized. Topics of the workshops were: health prevention, health education, prevention of early marriages, personal hygiene, etc. Campaigns also covered topics related to the following measures: 3.1, 3.2, 3.3 and 3.4. and have been conducted by local health centres in cities where Roma and Egyptian population lives.		Budget spent (2017)
	Roma n/a	Roma women n/a	Overall population n/a
M3.2	Campaign about the importance of reproductive health, with emphasis on Roma and Egyptian women		Budget planned (2017) Regular state budget
	Result: See explanation of results for the Measure 3.1.		Budget spent (2017)
	Roma n/a	Roma women n/a	Overall population n/a
M3.3	Campaign: Select your doctor		Budget planned (2017) Regular state budget
	See explanation of results for the Measure 3.1.		Budget spent (2017)
	Roma n/a	Roma women n/a	Overall population n/a
M3.4	Campaign on infectious diseases, with an emphasis on Roma and Egyptian women		Budget planned (2017) Regular state budget

	According to the Strategy, implementation of the measure is planned for the first quarter of 2019.		Budget spent (2017) n/a
	Roma n/a	Roma women n/a	Overall population n/a
M3.5	Campaign about the importance of vaccination of children According to the Strategy, implementation of this measure is planned for the first quarter of 2019		Budget planned (2017) Regular state budget Budget spent (2017) n/a
	Roma n/a	Roma women n/a	Overall population n/a

[please add as many table parts for objectives as needed, according to the number of objectives stated in the Strategy]

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Housing			
Goal *****:			
- Improving housing conditions of Roma and Egyptians			
- Resettlement (reallocation) of Roma and Egyptian settlements and/or structures			
Total budget			
Indicator			
Baseline (2016)	Roma	Roma women	Overall population
Milestone (2017)			
Budget planned (2017)	16,000,000.00 Euro		
Budget spent (2017)	9,400,000.00 Euro		
Achievement (2013)	Roma	Roma women	Overall population
Objective 1: Improving housing conditions of Roma and Egyptians			
Total budget			
Indicator	- Database of housing conditions of Roma and Egyptians developed - Analyses of the legislative framework with proposals for legislative amendments done - List of amended laws		
Baseline (2016)	Roma	Roma women	Overall population
	n/a	n/a	n/a
Milestone (2017)			
Budget planned (2017)			
Budget spent (2017)			
Achievement (2017)	Roma	Roma women	Overall population
	n/a	n/a	n/a
Measures under objective 1 implemented in 2017			
M1.1	Development of database about social housing of Roma and Egyptians and amendments of legislation		Budget planned (2017)
	Result: The Program for Social Housing 2017-2020 has been developed. Database about social houses of Roma and Egyptians by municipality has been developed within the Program. Local municipalities developed a blueprint for local legislation related to alternative accommodation. Additional explanations are available in the Annex to this Report.		Regular state budget
			Budget spent (2017)
			Regular state budget
	Roma	Roma women	Overall population
	n/a	n/a	n/a
M1.2	Construction of social housing for refugees and displaced persons		Budget planned (2017)
			16,000,000.00 Euro

***** The Goal of the Strategy in the priority area of Housing is expressed as a list of objectives in 2017

	<p>Result:</p> <p>By October 2017, Montenegro signed Grant Agreements for 6 sub-projects. The total value of the approved grants is 16 million Euros. The national contribution is 2.3 million Euros. The total value of disbursed grants is 9.4 million euros.</p> <p>In the course of 2017, sub-projects were completed: MNE2 Konik-first phase and MNE3: Home for Elderly in Pljevlja.</p> <p>Number of housing units: MNE2 Konik - 120, MNE3 Pljevlja 68, total 188 The number of beneficiaries⁺⁺⁺⁺⁺⁺⁺: MNE2-660, MNE3 Pljevlja - 68, total 728</p>	Budget spent (2017)	9,400,000.00 Euro
	Roma	Roma women	Overall population
	Approx.: 310 ⁺⁺⁺⁺⁺⁺⁺		728
Objective 2: Resettlement (reallocation) of Roma and Egyptian settlements and/or structures			
Resettlement (reallocation) of Roma and Egyptian settlements and/or structures;			
Total budget			
Indicator		- Number of presentation delivered on the topics related to resettlement (reallocation) of Roma and Egyptian settlements	
Baseline (2016)		Roma	Roma women
Milestone (2017)			
Budget planned (2017)			
Budget spent (2017)			
Achievement (2017)		Roma	Roma women
Measures under objective 2 implemented in 2016			
M2.1	Organization of roundtables in order to deliver presentation of information related to budget to donors	Budget planned (2017)	
	Result: Ministry of Labour and Social Welfare presented the budgetary needs on various occasions.	Budget spent (2017)	
	Roma	Roma women	Overall population
	n/a	n/a	n/a
Reporting person			
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+++++++ As the Ministry for Labor and Social Welfare reported, within the Regional Housing Program, there is no record of the nationality of the beneficiaries, because the rules of the Program do not allow this. Accordingly, the Ministry of Labor and Social Welfare does not have the correct data on the number of users belonging to the Roma and Egyptian communities. However, the approximation of the Ministry is that Roma and Egyptians make 50% of overall inhabitants.

+++++++ See previous explanation

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Legal Status

Goal^{§§§§§§§§}:

- Continuation in resolving the requests of IDPs and the domicile Roma and Egyptian population for obtaining the status in Montenegro in 2017

Total budget ^{*****}			
Indicator			
Baseline (2016)	Roma	Roma women	Overall population
	797		1335
Milestone (2017)			
Budget planned (2017)	Donations		
Budget spent (2017)	22,504.00 Euro		
Achievement (2017)	Roma	Roma women	Overall population
	110	42	458 ⁺⁺⁺⁺⁺
Objective: Continuation in resolving the requests of IDPs and the domicile Roma and Egyptian population for obtaining the status in Montenegro in 2017			
Total budget (2017) 22,504.00 Euro			
Indicators	<ul style="list-style-type: none"> - Number of people without legal status identified and prepared for visits of mobile teams - Number of people whose requests for resolving of the legal status are accomplished - Number of people whose requests for resolving of the legal status are still in the procedure 		
Baseline (2016)	Roma	Roma women	Overall population
Milestone (2017)			
Budget planned (2017)			
Budget spent (2017)			
Achievement (2017)	Roma	Roma women	Overall population
	110	42	458
Measures under objective 1 implemented in 2017			
M1.1	Continuation of work of Mobile teams in 2017		Budget planned (2017) 22,504 Euro ^{*****}
	Results: Total number of requests for resolving of the legal status within the Ministry of Interior by January 1, 2017. was 458. During 2017, the mobile team of the Ministry of Internal Affairs of Kosovo successfully completed 110 cases (people received a passport / ID card of the Republic of Kosovo). Of		Budget spent (2017) 22,504 Euro

^{§§§§§§§§} The Goal of the Strategy in the priority area of Legal Status is expressed as a list of objectives in 2017

^{*****} For Objectives 1,3 and 4, donations are expected. For the Objective 2, measures are financed by UNCHR and OSCE.

⁺⁺⁺⁺⁺ Number of people whose requests for resolving a legal status were in procedure of the Ministry of Interior on January 1, 2017.

^{*****} UNHCR budget

	that number, 68 were male and 42 female. Municipalities included in the work of the team in 2017 were Podgorica, Bar, Ulcinj, Budva, Kotor, Herceg Novi, Niksic, Berane, Rožaje and Pljevlja. Additional explanation by the Ministry of Interior is presented in the Annex to this Report.	
	Roma	Roma women
	110	42
	Overall population	
	458	
M1.2	Information campaign for domicile Roma and Egyptians on resolving of the legal status Result: In 2017, Ministry for Human and Minority Rights organized campaigns in 12 cities in Montenegro. Besides other topics related to child and social protection, Roma and Egyptians were informed about procedures for obtaining the legal status and registration of child birth. Also, the Ministry organized meetings with Roma Council, Ministry of Interior, Basic Court of Podgorica (the Office for Free Legal Aid) in order to inform Roma council about the procedures and possibilities for obtaining a free legal aid.	Budget planned (2017) Regular state budget Budget spent (2017) Regular state budget
	Roma	Roma women
	n/a	n/a
	Overall population	
	n/a	
M1.3	Informative campaigns for parents related to birth registration Result: See explanation for the M1.2	Budget planned (2017) Budget spent (2017)
	Roma	Roma women
	n/a	n/a
	Overall population	
	n/a	

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Culture, Identity and Information

Goal:

- Building and strengthening Romani culture and Romani identity
- Specific measures to improve publishing and measures focused on the importance of Romani language
- Measures aimed at prevention of discrimination by the majority population
- Raising public awareness about the problems of Roma and Egyptian population in an inclusive process

Total budget			
Indicator			
Baseline (2016)	Roma	Roma female	Overall population
Milestone (2017)			
Budget planned (2017)	25,000.00 Euro		
Budget spent (2017)	107,500.00Euro		
Achievement (2017)	Roma	Roma female	Overall population
Objective 1: Building and strengthening Romani culture and Romani identity			
Total budget			
Indicator			
<ul style="list-style-type: none"> ➤ Report on the content of manifestations dedicated to Roma culture and identity, which includes the number of manifestations, visitors and the number of participants; ➤ Formation and support of a new Roma NGO that deals only with issues of culture and identity; ➤ Number of recorded and broadcasted shows on the National Roma Service and their culture and identity; 			
Baseline (2016)	Roma	Roma female	Overall population
Milestone (2017)			
Budget planned (2017)	18,500.00 Euro		
Budget spent (2017)	102,900.00 Euro		
Achievement (2017)	Roma	Roma female	Overall population
Measures under objective 1 implemented in 2017			

M1.1	Events dedicated to Romani culture and identity		Budget planned (2017) 3,500 Euro
	Result: Celebration of International Roma Day has been organized by Roma Council. According to RC, 350 people attended the celebration. Also, Ministry for Human and Minority Rights and Ministry of Culture on the occasion of April 8, organized celebrations, when the author of the best media program was awarded. On the same occasion, two theater performances with a theme from the life of Roma and Egyptians were held in the organization of the Ministry for Human and Minority Rights.		Budget spent (2017)
	Roma 350	Roma women	Overall population n/a
M1.2	Recording and broadcasting programs on national public service (TV and radio) about Roma and their culture		Budget planned (2017)
	Results: National TV broadcast: in 2017, 20 TV shows titled "Savore" have been broadcasted twice a month for 30 minutes in the Romani language with a subtitle (translation) into the Montenegrin language at the national public service Radio Television Montenegro. The show has informative and entertaining character and covers variety of topics of interests of Romani and Egyptian population in Montenegro. In addition to this, the national public service included topics related to Roma and Egyptians in other TV shows, like, for example shows titled The Roads of Life, Bridges and Agro- science.		Regular activity Budget spent (2017)
	Roma n/a	Roma women n/a	Overall population n/a
M1.2	Programs on Roma culture, affirmation of Roma population in the area of culture		Budget planned (2017)
	Result: Centre for Preservation of Culture of Minorities (CEKUM) organized an exhibition and printing of a brochure and 3 books on Romani language. CEKUM printed two issues of the magazine "Kod", where Romani culture was presented to public - 6 poems and 3 stories have been printed. Also, CEKUM enabled participation of Roma artists on various concerts and public events.		Budget spent (2017)
	Roma	Roma women	Overall population

	n/a	n/a	n/a
M1.3	<p>Highlighting of Roma culture and identity</p> <p>Results:</p> <p>Fund for Protection and Preservation of Minorities supported 21 projects of Roma and Egyptian NGOs and individuals</p> <p>Detailed list of projects is available in Annex to this Report.</p>		<p>Budget planned (2017)</p> <p>Budget spent 82017)</p> <p>98,400.00 Euro</p>
Objective 2: Specific measures to improve publishing and measures focused on the importance of Romani language			
Total budget			
Indicator			
Baseline (2016)	Roma	Roma women	Overall population
Milestone (2017)			
Budget planned (2017)	Regular state budget		
Budget spent (2017)	Regular state budget		
Achievement (2017)	Roma	Roma women	Overall population
	n/a	n/a	n/a
M2.1.	<p>Translation of literature in Romani language</p> <p>Result:</p> <p>This measure was not implemented in 2017.</p>		Budget spent (2017)
	Roma	Roma women	Overall population
	n/a	n/a	n/a
M2.2	<p>Broadcasting of radio programs in Romani language</p> <p>Starting and realization of the magazine in Romani language</p> <p>Results:</p> <p>National radio broadcast: in 2017, 14 radio shows "The Voice of Roma (Romano krlo) was broadcast on the Radio of Montenegro (National Public Service). The show is informative and entertaining in duration of 25 minutes every other Monday. The show covers variety of topics - news, culture, activities of non-governmental organizations, etc. The show is bilingual as much as the radio production permits, but the primary language is Roma.</p>		<p>Budget planned (2017)</p> <p>Regular state budget</p> <p>Budget spent (2017)</p> <p>Regular state budget</p>
	Roma	Roma women	Overall population
	n/a	n/a	n/a
Objective 3: Measures aimed at prevention of discrimination by the majority population			

Total budget			
Indicator		<ul style="list-style-type: none"> ➤ Report on implemented campaigns against discrimination against Roma; ➤ Competition for the best research contribution published in the media on "Social Integration of Roma in Montenegro" and awarded prizes; ➤ Report on the realization of production of program contents in local printed media; ➤ Number of funded audio-visual and radio-jingles; ➤ Number of TV spots and media jingles broadcast; 	
Baseline (2016)	Roma	Roma female	Overall population
	n/a	n/a	n/a
Milestone (2017)			
Budget planned (2017)		6,500.00 Euro	
Budget spent (2017)		7,600.00 Euro	
Achievement (2017)	Roma	Roma female	Overall population
	n/a	n/a	n/a
Measures under objective 3 implemented in 2017			
M3.1	The campaign against discrimination of Roma and Egyptians		Budget planned (2017)
	Result: This campaign has been organized by the Ministry of Human and Minority Rights.		Budget spent (2017)
	Roma	Roma women	Overall population
	n/a	n/a	n/a
M3.2	Affirmation of investigative reporting in the media about the process of social integration of Roma and Egyptian population in Montenegrin society		Budget planned (2017)
	Result: In 2017, Ministry of Culture organized a competition for local print media and media scientific journals in which 10 articles were published on this subject.		Budget spent (2017)
	Roma	Romani women	Overall population
	n/a	n/a	n/a
M3.3	Co-financing production of program content		Budget planned (2017)
	Result: One thematic issue of the media culture journal and research media policy "History, Life and Position of Roma" was published.		3,000 Euro
			Budget spent (2017)
	Roma	Romani women	Overall population
	n/a	n/a	n/a

M3.4	Media presentation of the key issues of inclusion of Roma and Egyptian population in society		Budget planned (2017) 3,500 Euro
	<p>Result:</p> <p>Three clips about the problem of schooling, begging and underage marriages have been financed by the Ministry of Culture. They are broadcast on RTCG and local public broadcasters.</p> <p>Municipality of Herceg Novi had a project entitled "Welcome to Europe: 3-inclusion, integration and internationalization". In addition to the main partner - Finnish municipality of Kalajoki, municipalities and organizations from Estonia, Sweden, Italy, Finland and Lithuania also cooperate on the project. The project is dedicated to the inclusion and integration of Roma and Egyptians, but also of all other migrants regardless of national and ethnic affiliation. The project ends in September 2019.</p>		Budget spent (2017) 4,600 Euro
	Roma	Roma women	Overall population
	n/a	n/a	n/a
Reporting person			
Name SURNAME		Marko POPOVIC	
Position		Independent advisor	
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Phone #		+382 69 334 565	
Date		(of report submitted)	

Budget

Budget 2017	
<i>Budget overview</i>	
Total budget planned for Strategy implementation in 2017	16,831,339.00 Euro
Total budget spent for Strategy implementation in 2017	10,399,661.00 Euro
Total state budget spent for Strategy implementation in 2017	427,426.34 Euro
Total regional/local budget spent for Strategy implementation in 2017	0.00 EURO
Total budget spent for Strategy implementation in 2017 from IPA	549,731.00 Euro
Total budget spent for Strategy implementation in 2017 from Regional Housing Program	9,400,000.00 Euro
Total budget spent for Strategy implementation in 2017 from UNHCR	22,504.00 Euro
<i>Budget breakdown for priority areas</i>	
Total budget spent for EDUCATION in 2017	269,649.00 Euro
Total budget spent for EMPLOYMENT in 2017	600,008.34
Total budget spent for HOUSING in 2017	9,400,00.00 Euro
Total budget spent for HEALTH in 2017 ^{§§§§§§§§}	n/a
Total budget spent for Culture, Identity, Information in 2017	107,500.00 Euro
<i>Budget breakdown for other Strategy related spending</i>	
Total budget spent for functioning of NRCP and technical office in 2017 ^{*****}	0 EUR
Total budget spent for functioning of inter-disciplinary body in 2017 ^{†††††††††}	0 EUR

^{§§§§§§§§} Budget for health care for overall population is provided from the Health Fund. The structure and the methodology of budget planning and reporting does not provide information on spending for particular population, like Roma and Egyptians.

^{*****} NC and his team perform their duties related to the Strategy on regular bases, as a part of their regular job, and there is no extra costs related to this

^{†††††††††} Inter-disciplinary body work is the part of the regular job of its members

Total budget spent for institutional capacity building in 2017	0 EUR
Total budget spent for fundraising in 2017	0 EUR
Total budget spent for international cooperation in 2017	0 EUR
Total budget spent for reporting, monitoring and evaluation in 2017	0 EUR

Impact Assessment

Code	Indicator	Roma			Overall population	Year	Source	Definition
		Male	Female	Total				
Education								
EDU1	Preschool education attendance rate	30	26	28	49	2017	Regional Roma Survey 2017, World bank and UNDP ⁺⁺⁺⁺⁺	Adjusted net pre-primary enrolment rate (% of citizens 3-6)
EDU2	Primary education enrolment rate	64	63	63	91	2017	Regional Roma Survey 2017, World bank and UNDP	Adjusted net compulsory education rate (% of population, 7-15)
EDU3	Secondary education enrolment rate ^{\$\$\$\$\$\$\$\$}	7,18%	6,59%		61,2%	2017	Approximation based on administrative data received from the Ministry of Education Information System (MIES)	Approximated percentage was obtained according to the following formula: number of children enrolled in primary school divided by 100 and then number of children in secondary school again divided by the result of the previous operation
EDU4	Tertiary education enrolment rate	14,75%	19,60%	16,96%	51,08%	2017	Approximation based on administrative data received from the Ministry of Education Information System (MIES), as well as from MONSTAT (number of students from overall population) and from Ministry for Human and Minority Rights (No of students from Roma population)	Approximated percentage was obtained according to the following formula: number of students enrolled in secondary school divided by 100 and then number of students in universities again divided by the result of the previous operation
EDU5	Primary education drop-out rate	17,82%	15,14%	16,22%		2017	Approximation based on administrative data received from the Ministry of Education Information System (MIES)	Approximated percentage was obtained according to the following formula: number of children enrolled in primary school divided by 100 and then number of children who finished primary school again divided by the result of the previous operation. At the end, the

⁺⁺⁺⁺⁺ <http://www.eurasia.undp.org/content/rbec/en/home/library/roma/regional-roma-survey-2017-country-fact-sheets.html>
^{\$\$\$\$\$\$\$\$} Term "secondary education" includes 3-year secondary schools and 4-year secondary schools

								result of the second operation has been deducted from 100.
EDU6	Secondary education drop-out rate	21,32%	21,57%	21,43%		2017	Approximation based on administrative data received from the Ministry of Education Information System (MIES)	Approximated percentage was obtained according to the following formula: number of students enrolled in secondary school divided by 100 and then number of students who finished secondary school again divided by the result of the previous operation. At the end, the result of the second operation has been deducted from 100.
EDU7	Primary education completion rate	82,8%	84,86%	83,78%		2017	Approximation based on administrative data received from the Ministry of Education Information System (MIES)	Approximated percentage was obtained according to the following formula: number of children enrolled in primary school divided by 100 and then number of children who finished primary school again divided by the result of the previous operation.
EDU8	Secondary education completion rate	78,68%	78,43%	78,57%		2017	Approximation based on administrative data received from the Ministry of Education Information System (MIES)	Approximated percentage was obtained according to the following formula: number of students enrolled in secondary school divided by 100 and then number of students who finished secondary school again divided by the result of the previous operation.
EDU9	Tertiary education completion rate							
EDU10	Literacy rate	62,95	40,0%		99,1%	2013	MICS	
EDU11	Special schools attendance rate	1	0	1	2	2017	Regional Roma Survey 2017, World bank and UNDP	Number of students (ages 7-15)

***** [https://www.unicef.org/montenegro/Istrazivanje_visestrukih_pokazatelja_u_romskim_naseljima_u_Crnoj_Gori_2013_-_Kljucni_nalazi_\(jun_2014\).pdf](https://www.unicef.org/montenegro/Istrazivanje_visestrukih_pokazatelja_u_romskim_naseljima_u_Crnoj_Gori_2013_-_Kljucni_nalazi_(jun_2014).pdf)

EDU12	Segregated schools attendance rate	0	0	0	n/a			
Employment								
EMP1	Employment rate	25	3	37	52	2017	Regional Roma Survey 2017, World bank and UNDP	Percentage of population ages 14-64
EMP2	Informal work rate							
EMP3	Unemployment rate	33	21	23	18	2017	Regional Roma Survey 2017, World bank and UNDP	Percentage of population (ages 14-64)
EMP4	Long-term unemployment rate							
EMP5	Last employment experience							(months)
EMP6	No employment experience rate							
EMP7	NEET youth rate (Not in education, employment or training)	71	93	82	n/a	2017	Regional Roma Survey 2017, World bank and UNDP	Percentage population (ages 18-24)
Health								
HEA1	Access to health insurance rate	82	79	81	98	2017	Regional Roma Survey 2017, World bank and UNDP	Percentage population aged 16+
HEA2	Infant mortality rate				3,8	2016	Statistical Yearbook 2017, MONSTAT	Percentage population (aged 0-5)
HEA3	Life expectancy at birth				76,6	2016.	Statistical Yearbook 2017, MONSTAT	(years)
Housing								
HOU1	Homelessness rate							
HOU2	Connection do water rate	72	73	72	98	2017	Regional Roma Survey 2017, World bank and UNDP	Percentage of population
HOU3	Connection to electricity rate	92	91	92	98	2017	Regional Roma Survey 2017, World bank and UNDP	Percentage of population
HOU4	Holding property documents rate							
HOU5	Segregated neighbourhood rate				n/a			
HOU6	Overcrowding	78	77	77	42	2017	Regional Roma Survey 2017, World bank and UNDP	Percentage of population
Cross-cutting								
CRC1	At-risk-of-poverty rate							
CRC2	Average income							(loc. currency)
CRC3	Absolute poverty rate							
CRC4	Discrimination experience rate							
CRC5	Civil registration rate	86	82	84		2017	Regional Roma Survey 2017, World bank and UNDP	Percentage population aged 16+

+++++ <http://www.eurasia.undp.org/content/rbec/en/home/library/roma/regional-roma-survey-2017-country-fact-sheets.html>

+++++ <http://monstat.org/userfiles/file/publikacije/godisnjak%202017/4.pdf>

\$\$\$\$\$ <http://www.eurasia.undp.org/content/rbec/en/home/library/roma/regional-roma-survey-2017-country-fact-sheets.html>

***** <http://www.eurasia.undp.org/content/rbec/en/home/library/roma/regional-roma-survey-2017-country-fact-sheets.html>