Decade Trust Fund

- Administered by the World Bank
- World Bank will report to the Decade ISC at each meeting on the status of the DTF, including an update on ongoing and planned activities
Decade Trust Fund: Status

- Contributions received from Croatia, Czech Republic, Bulgaria, Hungary, Macedonia, Montenegro, Serbia, Slovak Republic, Romania and Open Society Institute
- Each made the initial contribution of EUR 20,000
- Total contributions to date - **EUR 199,970**
- Current administrative agreements extended – new closing date is December 31, 2009
- New members have not signed agreement yet: Albania, B&H, Spain
DTF Status:
Receipts and Disbursements

<table>
<thead>
<tr>
<th>Total Receipts (including Investment Income)</th>
<th>EUR 199,970</th>
</tr>
</thead>
<tbody>
<tr>
<td>Disbursements</td>
<td></td>
</tr>
<tr>
<td>Project Disbursement</td>
<td>EUR 30,026.33</td>
</tr>
<tr>
<td>Admin Fees</td>
<td>EUR 9,998.50</td>
</tr>
<tr>
<td>Fund Balance</td>
<td>EUR 159,945.17</td>
</tr>
</tbody>
</table>
Decade TF Activities Financed

- Employment Workshop in Sofia in May 2007 looked at what countries are doing to promote Roma employment and share experience. Costs – **7240 Euro**. Participated: Bulgaria, Croatia, Czech Republic, Hungary, Macedonia, Montenegro, Romania

- Housing workshop and study tour to Croatia and Hungary in December 2007 looked at how these two countries deal with Roma housing issues. Costs – **10653 Euro**. Participated: Croatia, Czech Republic, Bulgaria, B&H, Hungary, Macedonia, Montenegro, Serbia, Slovak Republic, Slovenia and Romania

- TA to Monitoring indicators group – Budget 10,000 Euro

- Anti-discrimination workshop in Budapest in April 2008. Costs – **10180 Euro**. Participated: Czech Republic, Slovakia, Hungary, Croatia, Romania, Bulgaria, Macedonia, Serbia, Montenegro, Bosnia-Herzegovina, Slovenia, Albania, Spain
Decade Trust Fund: Next Steps

- Receive contributions from new members—Albania, B&H and Spain
- Discuss next round of activities to be financed out of the DTF – need to be more proactive
  - Proposals for good experience to be shared with others
  - gaps in knowledge
Decade Trust Fund: Resources

- Websites – criteria, proposal format, application and approval process description
  
  www.romadecade.org
  www.worldbank.org/roma

- World Bank contacts

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