Decade Trust Fund

Status Report

Decade of Roma Inclusion
XIV. International Steering Committee Meeting
Belgrade, September 4-5, 2008
Decade Trust Fund

- Administered by the World Bank
Decade Trust Fund: Status

- Contributions received from all the member states of the Decade and Open Society Institute
- Each made the initial contribution of EUR 20,000
- Total contributions to date - EUR 199,970
- Bosnia & Herzegovina and Spain have not signed agreement yet
- Albania declared its commitment to contribute DTF, Call for Funds letter is in process by the World Bank
# DTF Status: Receipts and Disbursements

<table>
<thead>
<tr>
<th>Disbursements</th>
<th>Project Disbursement</th>
<th>Admin Fees</th>
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</thead>
<tbody>
<tr>
<td>Total Receipts (including Investment Income)</td>
<td>EUR 210,357</td>
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<tr>
<td>Project Disbursement</td>
<td>EUR 35,020</td>
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<td>Admin Fees</td>
<td>EUR 9,999</td>
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<tr>
<td>Fund Balance (Cash and Investments)</td>
<td>EUR 165,338</td>
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Decade TF Activities Financed

- **Employment Workshop** in Sofia in May 2007
  Costs – **7,240 Euro**
  Participated: Bulgaria, Croatia, Czech Republic, Hungary, Macedonia, Montenegro, Romania

- **Housing workshop and study tour** to Croatia and Hungary in December 2007
  Costs – **10,653 Euro**
  Participated: Croatia, Czech Republic, Bulgaria, B&H, Hungary, Macedonia, Montenegro, Serbia, Slovak Republic, Slovenia and Romania

- **TA to Indicator Working Group**
  Budget - **10,000 Euro**

- **Anti-discrimination workshop** in Budapest in April 2008.
  Costs – **10,180 Euro**
  Participated: Czech Republic, Slovakia, Hungary, Croatia, Romania, Bulgaria, Macedonia, Serbia, Montenegro, Bosnia-Herzegovina, Slovenia, Albania, Spain
Decade Trust Fund: Next Steps

- Receive contributions from new members—Albania, B&H and Spain
- Discuss next round of activities to be financed out of the DTF – need to be more proactive and innovative
  - According to initial plans, proposals are expected from Serbia
  - Bulgaria also signaled an application
Decade Trust Fund process – proposal for improvement

- DTF process revised and agreed by ISC on November 16, 2006
- Based on the past two years experience, suggestion for better utilization of funds and ease approval process:
  - Threshold to be raised to EURO 20,000 per application (from the present EURO 10,000 limit)
  - Approval by no-objection basis
Decade Trust Fund: Resources

- Websites – criteria, proposal format, application and approval process description
  
  www.romadecade.org
  www.worldbank.org/roma

- World Bank contacts

  Anush Bezhanyan (abezhanyan@worldbank.org, Tel: +1 202 473 7171)
  Christian Bodewig (cbodewig@worldbank.org; Tel: +1 202 458 2387)
  Karthika Radhakrishnan-Nair (knair@worldbank.org; Tel: +1 202 458 5939)

- Decade of Roma Inclusion Secretariat Foundation contacts

  Tunde Buzetzky (t buzetzky@decadesecretariat.org) Tel: + 1 36 411 1325
  Agnes Osztolykan (aosztolykan@decadesecretariat.org) Tel: + 1 36 411 1325