Decade Trust Fund TF070367/TF056643

- Contributed by the Decade participant countries and administered by the World Bank. Active since 2007

- There are currently 12 Decade countries and OSI contributing to Decade Trust Fund (Bulgaria, Macedonia, Romania, Czech Republic, Montenegro, Serbia, Slovak Republic, Croatia, Albania, Spain, Bosnia & Herzegovina, Hungary and OSI)

- Initial contribution from each country: EUR 20,000

- Total contribution to date (September 20, 2012): EUR 480,000
DTF: Receipts and Disbursements  
(as of September 21, 2012)

<table>
<thead>
<tr>
<th>Disbursement</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Receipts</td>
<td>EURO 419,041.93</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Disbursement</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Project disbursement</td>
</tr>
<tr>
<td></td>
<td>Admin Fee</td>
</tr>
<tr>
<td>Available funds</td>
<td>EURO 14,097.81</td>
</tr>
</tbody>
</table>
Decade TF Activities Financed

- A total of 29 project proposals financed, 28 have been implemented.
- Under implementation:
  Proposal submitted by IRIS Spain to finance impact analysis of Housing Program - Approved by DC in August 2011 - Contract extended to December 31, 2012 to allow completion of all activities.
- Project Applicants are usually current/future presidency
Decade Trust Fund: Accomplishments

1. **Support to Decade Presidencies** (e.g. Slovakia, Czech Republic, Macedonia) in carrying out goals
2. Promotes **cross-country exchange** of ideas on specific topics
3. Supports **sharing of best practices** that can later be applied in other countries
DTF Replenishment

- Additional contribution and replenishment: FY12 Contributions received from OSI, Slovakia;
- More Donors are ready to contribute:
  a) Administrative Agreement (AA) signed by Albania and COF was sent to Albania.
  b) The AA prepared and sent to Croatia.
  c) The AA prepared but was not signed by BIH yet.
  d) We are in process of issuing AA for Montenegro.
THANK YOU