Decade Trust Fund
status report

Decade of Roma Inclusion
XXIV International Steering
Committee Meeting - Zagreb, June 19-20, 2013
Decade Trust Fund TF070367/TF056643

- Contributed by the Decade participant countries and administered by the World Bank. Active since 2007.
- There are currently 12 Decade countries and OSI contributing to Decade Trust Fund (Bulgaria, Macedonia, Romania, Czech Republic, Montenegro, Serbia, Slovak Republic, Croatia, Albania, Spain, Bosnia & Herzegovina, Hungary and OSI).
- Initial contribution from each country: EUR 20,000
- Total contribution to date (June 13, 2013): EUR 560,000
## DTF: Receipts and Disbursements
(as of June 13, 2013)

<table>
<thead>
<tr>
<th>Disbursement</th>
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<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Receipts</td>
<td></td>
<td>EURO 560,000.00</td>
</tr>
<tr>
<td>Disbursement</td>
<td></td>
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<tr>
<td>Project disbursement</td>
<td></td>
<td>EURO 391,073.85</td>
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<tr>
<td>Admin Fee</td>
<td></td>
<td>EURO 25,951.75</td>
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<tr>
<td>Available funds</td>
<td></td>
<td>EURO 93,793.18</td>
</tr>
</tbody>
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Decade TF Activities Financed

- A total of 32 project proposals financed;
- Project Applicant is usually current presidency.
Decade Trust Fund: Accomplishments

1. Support to Decade Presidencies (e.g. Slovakia, Czech Republic, Macedonia, Croatia) in carrying out goals
2. Promotes cross-country exchange of ideas on specific topics
3. Supports sharing of best practices that can later be applied in other countries
DTF Replenishment

• Additional contribution and replenishment: FY12 Contributions received from OSI, Slovakia;
• In FY 13 contribution received from: Albania, Croatia, Montenegro, Bosnia and Herzegovina and Macedonia.
• However, not all donors replenished the DTF.
THANK YOU